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**OCTOBER 1980** 



TACTICAL WHEELED VEHICLE FLEET REQUIREMENTS

**ACN 62072** 

FINAL REPORT

**VOLUME #11: APPENDIXES - PHASE 1** 

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DEPARTMENT OF THE ARMY
NEADQUARTERS, UNITED STATES ARMY TRAINING AND DOCTMHE COMMAND
FORT MONROE, VIRGINIA 23651

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UNITED STATES ARMY TRANSPORTATION SCHOOL FORT EUSTIS, VIRGINIA 23604

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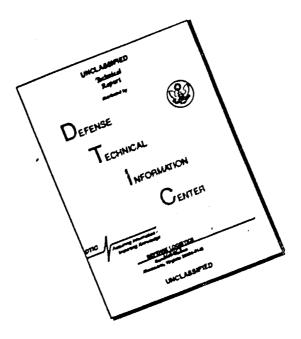
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## UNITED STATES ARMY TRAINING AND DOCTRINE COMMAND

TACTICAL WHEELED VEHICLE FLEET REQUIREMENTS

Volume III APPENDIXES - PHASE I

D'Fixal rept. on Phase L.

ACN 62072

FINAL REPORT

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**OCTOBER 1980** 

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## APPENDIX A

### STUDY DIRECTIVE

ATCL-W (3 Apr 80) 1st Ind

SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study

DA, US Army Logistics Center, Fort Lee, Virginia 23801

10: Commandant, US Army Transportation School, ATTN: ATSP-CTD, Fort Eustis, Virginia 23604

- 1. References.
  - a. AR 5-5.
  - b. LOGC Memo 1-10, 23 Mar 79.
- 2. In accordance with reference la, the US Army Transportation School is designated the study agency for the conduct of subject study. This tasking formalizes arrangements previously agreed to verbally.
- 3. The following information is submitted in accordance with reference 1b.
  - a. ACN 62072 applies.
  - b. It is estimated that 1,200 man-days will be required to complete Phase 1.
  - c. It is estimated that 800 man-days will be required to complete Phase 2.
- 4. POC for this Center is Mr. J. McClure, AUTOVON 687-5750.

FOR THE COMMANDER:

TEM T. TEW

Director

Operations and Administration

CF:
Cdr
DARCOM
CAA
TARADCOM
USACAC
ADMINCEN & Ft Benjamin Harrison
USAADCENFB
USAARMC & Ft Knox
USAECFB
USAFACFS
USAFACFS
USAIC & Ft Benning

USAICS
USAMP&CS/TC&PH
USAMMCS
USAOCS
USAQMCENFL
USASC& Ft Gordon
USAAVNC& Ft Rucker
Comdt, USAIMA
Supt, AHS



# DEPARTMENT OF THE ARMY HEADQUARTERS UNITED STATES ARMY TRAINING AND DOCTRINE COMMAND FORT MONROE, VIRGINIA 23651

ATCD-AN-S

3 April 1980

SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle

Fleet Study

SEE DISTRIBUTION

1. PURPOSE. The Army's existing tactical wheeled vehicle fleet requires examination to determine whether reduction of the number of types of vehicles and/or the quantities assigned to units could result in fiscal savings without adversely affecting combat effectiveness. This is a Category 3 study (Operations and Force Structure). The results of this study will be used to support the Army's POM 82-86 submission.

#### 2. REFERENCES.

- a. AR 5-5.
- b. DA Pam 5-5.
- c. TRADOC Pam 71-3.
- d. Memorandum, HQDA, DAMO-RQD, 12 Mar 80, subject: Tactical Wheeled Vehicle Fleet Study (Incl 1).
- 3. STUDY SPONSOR. DCSOPS, HQDA, is the study sponsor; LTC Cleaver, DAMO-RQA, Autovon 227-5621, is the sponsor's representative.
- 4. STUDY AGENCY. USATRADOC is designated the study agency. HQ TRADOC points of contact are LTC J. E. Williams, ATCD-AN-S, AUTOVON 680-2208 and LTC F. D. Harvey, ATCD-S, AUTOVON 680-2181. The Logistics Center is executive agent for TRADOC and is charged with planning, coordinating, and conducting the study in accordance with this directive.
- 5. LITERATURE SEARCH. See inclosure 1.
  - a. Interested TRADOC organizations.
  - (1) Cdr. USA Combined Arms Center.
  - (2) Cdr, USA Logistics Center

ATCD-AN-S 3 April 1980

SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study

- (3) Cdr. USA Administration Center.
- (4) Cdr, Air Defense Center.
- (5) Cdr, USA Armor Center.
- (6) Cdr. USA Engineer Center.
- (7) Cdr, USA Artillery Center.
- (8) Cdr, USA Infantry Center.
- (9) Cdr, USA Intelligence Center.
- (10) Cdr, USA Military Police and Chemical Center.
- (11) Cdr, USA Missile and Munitions Center.
- (12) Cdr, USA Ordnance Center.
- (13) Cdr, USA Quartermaster Center.
- (14) Cdr, USA Signal Center.
- (15) Cdr, USA Transportation Center.
- (16) Cdr, USA Aviation Center.
- (17) Comdt, USA Institute for Military Assistance.
- (18) Supt, Academy of Health Sciences.
- b. Part 2 of the study will consider, in addition to the references of inclosure 1, the studies and analyses which have been and are being done to guide the DIV 86, CORPS 86, and Echelons Above Corps organizational concepts.
- 6. TERMS OF REFERENCE. See inclosure 1.
- a. Alternatives. Alternatives required by inclosure 1 will be investigated. In addition, other alternatives which appear viable solutions to the Army's needs may be devised and investigated as time and resources permit. Alternative 1 of inclosure 1 will be considered as the base case to provide a point of departure for comparing other alternatives.

ATCD-AN-S

3 April 1980

SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study

- b. Methodology. The study will be based upon review of TOE/BOIP by proponent centers. Each alternative fleet will be applied to each TOE/BOIP according to decision rules which provide uniform vehicle selection criteria to the proponent centers. Results for each alternative will be consolidated and costs for Army-wide adoption will be estimated. Necessary cost/production information will be obtained through direct coordination with USADARCOM elements.
- 7. ENVIRONMENT/THREAT. See inclosure 1.
- 8. ADMINISTRATION. See inclosure 1.
- a. The organizations listed in paragraph 5a, above, will assist Commander, Logistics Center, as required by the approved study plan. Participation will consist of attendance at meetings, review of TOE/BOIP under their proponency, development of revised TOE based upon fleet alternatives, and other actions necessary to complete the study. General officer SAG membership will be provided by Commander, Logistics Center.
- b. Funds for TDY travel will be allocated by this headquarters to participating TRADOC commanders based upon requirements developed by Logistics Center.
- c. A detailed milestone schedule will be included in the study plan; the schedule must identify critical tasks and fix responsibility for their accomplishment. The Part 1 of the study must be completed for submission to HQDA by 15 Sep 80.
  - d. DO Form 1498 will be prepared and submitted by Logistics Center.
  - e. Action documents. See inclosure 1.

FOR THE COMMANDER:

1 Incl

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LTC. GS

DISTRIBUTION: (Over)

ATCD-AN-S
SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study

DISTRIBUTION:

Cdr DARCOM CAA **TARADCOM USACAC USALOGC** ADMINCEN & Ft Benjamin Harrison **USAADCENFB** USAARMC & Ft Knox **USAECFB USAFACFS** USAIC & Ft Benning - USAICS USAMP&CS/TC&PM **USAMMCS USAOCS USA.QMCENFL** USASC& Ft Gordon

USAAVNC& Ft Rucker

USATCFE



# DEPARTMENT OF THE ARMY OFFICE OF THE DEPUTY CHIEF OF STAFF FOR OPERATIONS AND PLANS WASHINGTON, D.C. 20310

ATTENTION OF DAMO-ROA

1 2 MAR 1980

... MEMORANDUM FOR COMMANDER, US ARMY TRAINING AND DOCTRINE COMMAND

SUBJECT: Tactical Wheeled Vehicle Fleet Study

- 1. PURPOSE. This directive initiates a study of the Army tactical whooled vehicle fleet.
- 2. STUDY TITLE. Tactical Wheeled Vehicle Fleet Study.
- 3. BACKGROUND. The Secretary of Defense and the House Appropriations Committee of the US Congress have requested the Army examine its tactical wheeled vehicle requirements in terms of fleet composition and vehicle quantities (Incl 1 4 2).
- 4. STUDY SPONSOR. HQDA, ODCSOPS (DAMO-RQA) is designated study sponsor.
- 5. STUDY AGENCY. US Army TRADOC will conduct the study. US Army DARCOM and US Army CAA will provide support to TRADOC as detailed below.
- 6. TERMS OF REFERENCE.
- a. Problem. The existing tactical wheeled vehicle fleet requires examination to determine whether reduction of the number and types of vehicles in the units could result in fiscal savings without adversely affecting combat effectiveness.
  - b. Objectives.
- (1) Determine the kinds and numbers of wheeled vehicles which would best need the needs of our Army.
- (2) Prepare an acquisition program, to include specification of the number and kinds of vehicles and their costs, to transition from the existing fleet of vehicles to the fleet which is determined to best meet Army needs.
- (3) Develop an implementation schedule to change TOE/BOIP as required by the study results.
- c. Scope. This study will account for all tactical wheeled vehicles used throughout the Army in both Active and Reserve Component units. Tactical vehicles assigned to TDA organizations will be counted in determining costs, but not considered in type-optimizing fleet configurations.

d. Completion Dates. The study will be conducted in two parts. Part I will determine the truck fleet which would best meet the needs of the current US Army—that Army defined by current Army force structure, the current TOEs of units, and the current BOIPs. Part I must be completed not later than 1 October 1980. Part 2 of the study will be similar to Part 1, but will differ in one major respect: in Part 2, the aim will be to determine the fleet of vehicles which would be most appropriate to the Army as it currently is projected to be structured in 1986. Part 2 of the study will be completed not later than 1 May 1981.

#### e. Directed Assumptions.

- (1) Except for tactical wheeled vehicles, the TOE/BOIP of units of the Army, other than line haul truck units, are valid for purposes of the study. The intent of this assumption is to assure that this vehicle study be limited to a study of vehicles for the units of the Army rather than an undesired and more far-reaching study of the organization of the units of the Army.
- (2) The kinds of vehicles to be found in the proposed fleet can be determined by considering only the requirements which are derived from the needs of TOE units, as opposed to TDA organizations. TDA organizations use mostly administrative vehicles of kinds not to be examined in this study. Although a small number of tactical vehicles are used by TDA organizations, their use in these organizations need not be considered when selecting the preferred kinds of vehicles to be found in the fleet.
  - f. Alternatives. The following proposed alternatives will be considered:
- (1) Alternative 1. 1/4 T, 1/2 T, 1 1/4 T, 2 1/2 T, 5 T, 8 T, 10 T, large tractors (current vehicle fleet).
- # (2) Alternative 2. 1/2 T, 1 1/4T, 5 T, large tractors (USHC study preferred fleet).
- (3) Alternative 3. 1 1/4T, 2 1/2 T, 5 T, 10 T, large tractor (TACV study preferred fleet).
- r (4) Alternative 4. 1 1/4 T, 5 T, 10 T, large tractors (TACV study fleet less 2 1/2 T).
- / (5) Alternative 5. 1 1/4 T, 10 T, large tractors (TACV study less 2 1/2 T and 5 T).
- All alternatives include trailers appropriate to the prime mover load range.
  - g. Essential Elements of Analysis (EEA).
- (1) What quantities and mix of tactical wheeled vehicles are required for mission accomplishment?

12 bak 1980

DAMO-RQA
SUBJECT: Tactical Wheeled Vehicle Fleet Study

- (2) What is the development, procurement, and operating cost for 20 years of fleet operation?
- (3) What impact will adoption of the alternative fleet have on combat effectiveness and the logistic support structure?
  - (4) Which alternative will accomplish the missions at least cost?
- (5) For each vehicle type in the preferred fleet, what is the quantity required and the time phasing necessary to replace existing vehicles as they exceed age/condition criteria for retention (considering current asset status as used in POM 82 development)?
- h. Environmental Guidance. The study should consider all environments and climates in which the US Army could reasonably expect to be deployed in the forseeable future.

#### 7. RESPONSIBILITIES.

- a. Deputy Chief of Staff for Operations and Plans: Study sponsor IAW Appendix A, DA Pam 5-5/
- b. Assistant Chief of Staff for Intelligence: Provide threat data as required by TRADOC.
- c. Cdr, TRADOC: Study Agency under the provisions of AR 5-5 and DA Pam 5-5. Publish the study plan, conduct the study, document the study, recommend a transition plan and brief DA, OSD and Congress on the study plan and results.
- d. Cdr, DARCOM: DARCOM determine the current tactical wheeled vehicle fleet assets by type, quantity, and age; provide to TRADOC. Provide RAM-D and life cycle cost estimates to TRADOC. Provide projected Josses and geins information to TRADOC and assist TRADOC in development of the transition program listed in para 6b(2)(d) and 10d(3). Provide engineering rationals and commercial industry production base data to TRADOC in determining vehicle alternative fleets.
- e. Cdr, Army Concepts and Analysis Agency: Provide TRADOC results from the ongoing Combat to Support Balance Study.

#### 8. LITERATURE SEARCH.

a. A literature search of completed studies, regulations, field manuals, test reports, and ongoing tests which identify problems, specify policy or contain information pertinent to tactical wheeled vehicle usage has been conducted. Past and ongoing studies or analyses considered relevant are as follows:

1 2 1 - 2, 1990

DAMO-ROA

SUBJECT: Tactical Wheeled Vehicle Fleet Study

- (1) Special Analysis of Wheeled Vehicles Study of 1973 (WHEELS).
- (2) Special Analysis of Standard Tactical Wheeled Vehicle Requirements of 1979 (TACV Study).
- (3) Fleet Marine Force Motor Transport Requirements in the Mid-Range Period (FY 1977 1986) Study of 1977.
  - (4) Ongoing 5, 8, and 10 ton truck analysis being accomplished by TRADOC.
- (5) Ongoing analysis of ammunition system transport being conducted by TRADOC.
  - (6) Ongoing analysis of POL system transport being conducted by TRADOC.
  - . (7) Ongoing analysis of DIV 86 TOE by Transportation School.
- 9. REFERENCES.
  - a. AR 5-5.
  - b. DA Pam 5-5.
    - c. Nouse Appropriations Committee letter of 19 June 1979 at Incl 1.
    - d. Secretary of Defense Hemorandum of 28 December 1979 at Incl 2.
    - e. WHEELS Study of 1973.
    - f. Ongoing CAA Combat to Support Balance Study.
- 10. ADMINISTRATION.
  - a. Support.
- (1) Program 2 mission will provide TRADOC with \$50K FY 80 funds to conduct the study. Initial estimate is provided at Incl 3. TRADOC will absorb the increased travel target within its current travel program.
- (2) Administrative support will be provided from organic assets of TRADOC and participating commands and agencies.
- (3) ADPE support will be provided from assets organic to TRADOC and participating commands/agencies.
  - b. Milestone Schedule:

DAMO-RQA

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SUBJECT: Tactical Wheeled Vehicle Fleet Study

17-21 Harch 1980 - TRADOC hosted meeting to develop study plan and briefing.

3 April 1980 - TRADOC brief study plan to DA SAG for approval.

15 May 1980 - TRADOC HQ brief DA SAG on initial estimates.

12 June 1980 - TRADOC HQ brief DA SAG on revised esimates.

15 August 1980 - TRADOC HQ brief DA SAG on study results.

1 September 1980 - TRADOC HQ brief DA SAG on revisions, if required.

15 September 1980- TRADOC HQ provide published study results to DA for staffing.

15 September 1980- TRADOC HQ brief OSD PAE on study results.

29 September 1980- TRADOC HQ brief Congressional Staffers on study results.

1 October 1980 - ODCSOPS DA provide published study results to OSD PAE, OSD PAE to determine date published study results are to be released to Congress.

1 May 1981 - Phase II completion target date.

- c. Control Procedures.
- (1) The SAG will be established by DAMO-RQ in accordance with DA Pam 5-5.
- (2) TRADOC will prepare and submit DD Form 1498 to Defense Documentation Center.
  - d. Action Documents.
  - (1) Study.
  - (2) Implementation Plan (TOE/BOIP schedule).
  - (3) Implementation Program Recommendation.

FOR THE DEPUTY CHIEF OF STAFF FOR OPERATIONS AND PLANS:

3 Incl

Major General, GS

Director of Requirements

ODCSOPS

A-11

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DAMO-RQA
 SUBJECT: Tactical Wheeled Vehicle Fleet Study
 CF:
 CDR DARCOM
 CDR TRADOC
CDR USALC
CDR CAA
. CDR TRADOC
 CDR CAA
 CDR USATARCOM
 CDR USA TRANS SCHOOL
 CDR USATARADCOM
 OUSA
 S AUS-OR
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DALO-SH DAMO-ZD DACS-PAE DACS-DMO

ASA(IL&FM) ASA (RDA) DACA-CA DAMA-CS

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- WHITTEN, MIS

### Congress of the United St. Bouse of Representatives Committee on Appropriations Bashington, B.C. 20315

June 19, 1979

Honorable Clifford L. Alexander, Jr. Secretary Department of the Army Washington, D. C. 20310

#### -Dear Mr. Secretary:

The Committee has carefully examined the Army's five ton truck program. This examination has raised serious questions about the program ranagement, cost, and requirement for the X4900 series product-improved trucks. These issues were discussed in committee hearings on March 29 and in a thorough review of the XX-900 progrem by the Committee's Surveys and Investigations Staff which was completed in Tebruary.

The Committee believes that the 41 percent increase in the authorized acquisition objective for five ton trucks since 1975 has not been justified. The likely unit cost of the 204-900 series trucks likevise cannot be justified in light of available alternatives. Further, the overall requirement has been clouded by the recently completed Special Analysis of Tactical Wheeled Vehicle Requirements (a copy of which was denied to the Committee), the Amunition Transportation Study being conducted by the Transportation School at Ft. Dustis, and the prospective introduction of at least one new type of tactical wheeled rehicle into the fleet. Finally, the Committee takes strong exception to the management of this program, ineluding the funding of a \$10 million development effort in the procurement appropriation, the last minute design changes including the synchronized transfer case, the frequent problems in getting consistent information on inventory and requirements, and the delays in testing and program execution.

Bonorable Clifford L. Alexander, Jr. Page Tvo
June 19, 1979

Therefore, the Committee directs the following actions:

- 1. The Ni-900 series product improvement
  - 2. The Army should use \$50 million of the "FY 1978 appropriation to procure as many of the older model MS00 series five ton trucks as can be procured to fulfill the most urgent replacement requirements.
  - 3. The Army should begin immediately to conduct a major zero-based study of its tactical wheeled vehicle requirements. Such a study of a similar nature to the WHEELS study of the early 1970's should utilize the information gathered by other recent studies.

When the study is completed, the Committee will consider funding requests for additional truck requirements.

Sincerels,

Joseph P. Addabbo

Chairean

Subcommittee on Defense

## THE SECRETARY OF DEFENSE WASHINGTON D C. 20301

#### DEC 28 1979

MEMORANDUM FOR THE SECRETARY OF THE ARMY

SUBJECT: Army Truck Programs

To meet the repeated requests from Congress and OSD for an in-depth (preferably, zero-based) study of Army truck needs, I request that the Army proceed as follows:

- 1. Combine the results of the ongoing Army study of combat support workloads and alternative TO&Es with a review of the capacity and age distribution of the current combat service support truck fleet, and provide this analysis as supporting documentation for the POM-32 truck program.
- 2. With respect to trucks in the 15- to 5-ton range that are more typical of combat units:
  - o As a minimum, prepare for submission with the next POM a comprehensive schedule for modernizing the existing fleet of wheeled vehicles in combat units.
  - o In addition, conduct an in-depth combat workload study with the goal of establishing an updated inventory objective for wheeled vehicles in combat units. Explicitly relate the results of this workload analysis to the existing FYDP modernization schedule, and propose adjustments as appropriate. If feasible, this workload analysis should also be submitted with POM-82. In any event, it should be submitted no later than 1 October 1980.

Harles Brown

-2 JAN 1980 09 33

ACTUM SUFFRET CROUP OSA 30000'

Funding Summary: FY80 OMA Funds Required: \$50K

- 1. USATRADOC: \$47K
- a. 25 personnel, 2 trips of 5 days each = \$20K assuming average of \$40 per day per diem and \$200 travel pay.
- b. 5 personnel, 7 trips of 2 days each = \$3.5K assuming average of \$40 per day per diem and \$20 travel pay.
  - c. \$6.5K contingency travel and per diem.
  - d. \$5K contract assistance: data tabulation
  - P. \$12F contingency contract assistance.
- 2. ARSTAF: \$3K predicated on 5 personnel, 3 trips of 4 days each.
- 3. USADARCOM: Known travel requirements are funded.
- 4. CAA: No funding requirements foreseen.

# APPENDIX B

ATSP-CD-D

SUBJECT: Combat Developments Study Plan: Tactical Wheeled Vehicle Fleet Study

SEE DISTRIBUTION

1. <u>Purpose</u>. To examine the existing tactical wheeled vehicle fleet to determine whether reduction of the number and types of vehicles in the units could result in fiscal and manpower savings without adversely affecting combat effectiveness.

#### 2. References.

- a. Memorandum, HQDA, DAMO-RQA, 12 Mar 80, subject: Tactical Wheeled Vehicle Fleet Study.
- b. Ltr, ATCD-AN-S, USATRADOC, 3 Apr 80, subject: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study.

#### 3. Terms of Reference:

- a. Problem. Failure to clearly define and articulate tactical wheel vehicle requirements has adversely affected current and future vehicle procurement programs and combat effectiveness of Army units.
- b. Impact of the Problem. Many of the Army's vehicles are approaching an age/condition retirement/washout point without adequate programs for replacement. Failure to define and articulate vehicle requirements in time to program replacement vehicles may affect combat effectiveness of Army units.

- c. Study Objectives. The aim of this study is to accomplish the following:
- (1) Determine, based on a comprehensive and analytically sound argument, the kinds and numbers of tactical wheeled vehicles which would best meet the needs of the Army.
- (2) Prepare an acquisition program to include specification of the numbers and kinds of vehicles and their costs to transition from the existing fleet of vehicles to the preferred fleet.
- (3) Develop an implementation schedule to change TOE/BOIP as required by the study results.
  - d. Scope.
    - (1) Phase I (To be completed by 1 Oct 80)
- (a) All current TOE and BGIP (new equipment but not new organizations) for which a defined Army Master Force Structure need (active and reserve) exists through FY 86 will be considered.
- (b) The numbers of tactical vehicles required by TDA's and MTOE's will be considered in describing the alternative fleets quantitatively, (numbers and costs).
- (c) The study will consider the current vehicle fleet along with planned acquisitions and projected losses as determined by USADARCOM.
- (d) The study will consider the Army Master Force as portrayed in the FAS and TAA 86.
- (2) Phase II (To be completed by 1 May 81). The study will examine the requirements for tactical wheeled vehicles in developmental organizations as documented in Army 86.

#### e. Limits.

- (1) The study will not analyze current or projected force structure requirements.
- (2) The study will not analyze structuring of TOE's except for tactical wheeled vehicles required in TOE/BOIP.
- (3) The study will not analyze MTOE requirements nor TDA requirements for tactical wheeled vehicles except as the number of vehicles impact on fleet quantities and costs.

#### f. Assumptions,

- (1) The current and projected Army Master Force establishes a valid requirement for the number of TOE units required by the Army,
- (2) Except for tactical wheeled vehicles, the TOE/BOIP of units of the Army, are valid for purposes of the study. The intent of this assumption is to assure that this vehicle study be limited to a study of vehicles for the units of the Army, rather than an undesired and more far-reaching study of the organization of the units of the Army.
- (3) The kinds of vehicles to be found in the proposed fleet can be determined by considering only the requirements which are derived from the needs of TOE units, as opposed to TDA organizations. TDA organizations use mostly administrative vehicles of kinds not to be examined in this study. Although a small number of tactical wheeled vehicles are used by TDA organizations, their use in these organizations need not be considered when selecting the preferred kinds of vehicles to be found in the fleet.

- (4) The divergence of MTOE requirements for tactical wheeled vehicles from current TOE/BOIP requirements can be quantified and factored into proposed tactical wheeled vehicle fleets. The purpose of this assumption is to permit a timely analysis of the Army's worldwide requirement for tactical wheeled vehicles by 1 Oct 80, based on TOE/BOIP while accounting for variances in requirements due to theater based, MTOE requirements.
- (5) USATRADOC approved objective Division and Corps 86 and EAC SRC's/AURS's represent valid organization and doctrine for Phase II of this study.
  - q. Essential Elements of Analysis.
- (1) What quantities and mix of tactical wheeled vehicles are required for mission accomplishment?
- (2) What is the development, procurement and operating cost for 20 years of fleet operation?
- (3) Which alternative fleet will accomplish the missions at least cost?
- (4) What is the preferred fleet of wheeled vehicles to satisfy the Army's needs based on present organizations? Based on Army 86?
- (5) For each vehicle type in the preferred fleet, what is the quantity required and the time phasing necessary to replace existing vehicles in the current fleet as they exceed age/condition criteria for retention?
- (6) What acquisition strategy/plun can be developed to support the preferred fleet?
- (7) What is the implementation schedule needed to change requirements and authorization documents to reflect study results?

h. Constraints. The alternatives to be considered in this study will be constrained to the minimum essential set of practical tactical wheeled vehicle fleets that will allow selection of a preferred fleet.

#### i. Alternatives.

- (1) The following seven different weight classes of trucks are now in use by the US Army: 1/4 T, 1/2 T, 5/4 T, 2 1/2T, 5 T, 8 T, and 10 T. Within each weight class there are numerous variations as regards body, type, special equipment, etc. This study must have an evaluation strategy which is acceptably comprehensive and yet capable of being accomplished. A purpose of this section is to indicate all possible combinations of weight classes of trucks and then based on analysis to delete all but the few which seem best suited for further detailed examination.
- (2) Definitions. A <u>Mix Alternative</u> is a particular set of specific weight classes of trucks. For example, one <u>Mix Alternative</u> is as follows:

  MA: 5/4 T, 2 1/2 T, 10 T. A Mix Alternative thus specifies the kind of trucks which will be in the fleet. A <u>Fleet Alternative</u> is the set of specific weight classes of trucks in the Army together with the number of trucks of each class that would be required. For example, a Fleet Alternative which well might be appropriate to the Mix Alternative described above—after detailed analysis—might be found to be as follows: FA: 150,000 5/4; 200,000 2 1/2; 50,000 10 T.
- (3) Determination of the number of Mix Alternatives requires an evaluation strategy, since the number of possible Mix Alternatives which

can be found from seven weight classes of trucks is, mathematically, the number of combinations of 7 things taken at least one at a time.

$$N = \sum_{i=1}^{7} {}_{7}C_{i} = 127$$

This number of Mix Alternatives is too large to be handled, and further analysis to reduce the number of alternatives is necessary. The 8 T truck is not so much a weight class of truck as it is the load capacity of a specific truck--the GOER. Experience with the GOER has been mixed at best (i.e., it can't keep up with convoys on road) and there currently are no plans or prospects for future production of a vehicle of that kind or size. It, therefore, seems that virtually nothing will be lost by deletion of the 8 T GOER from the weight classes to be considered for future Mix Alternatives. Similarly, a subjective case can be made that in the future we will not have two light vehicles with as little spread in rated load capacity as the 1/4 T and 1/2 T vehicles. The 1/2 T vehicle appears not to have been as well received as the 1/4 T "Jeep". Plans have been made for some time to phase out the 1/2 T vehicle and there seems no reason to doubt that those plans were based on sound assessment of the merits of retaining a 1/2 T truck. Additionally, USMC has taken steps to phase out this 1/2 T truck. On the arguments above, and others, the 8 T truck and the 1/2 T truck were deleted from further consideration reducing the total of 127 Mix Alternatives to a much smaller number.

$$N = \sum_{i=1}^{5} sC_i = 31$$

(4) Based on the TRADOC approved BOIP for a 10 T truck (HEMTT) and supporting COEA (TACV-Addendum), there is an established requirement for the 10 T truck in the Army to Support Pershing II, MLRS, Patriot and major users of ammunition (Artillery, Armor, and Infantry). Recognition of this requirement means that a 10 T vehicle would be included in any practical fleet to be considered. In effect, this reduces the number of possible fleets to

 $N = \sum_{i=1}^{4} 4C_i = 15.$ 

The remaining set of vehicles to be considered can be placed into two groups for which there are distinct Army needs:

- (a) Group A (command and control, light cargo) consists of 1/4 to 5/4 ton vehicles.
- (b) Group B (prime movers and intermediate cargo) consists of 2 1/2 and 5 ton vehicles.
- (5) Some of the requirements (light cargo) for vehicles in Group A could be met using vehicles from Group B but this would be inefficient.

  Many of the towed loads requiring a vehicle prime mover from Group B could not be pulled by 1/4 or 5/4 T vehicles. Use of the 10 T vehicle to perform payload independent tasks such as prime mover or shelter transport tasks currently required of 2-1/2 and 5 T trucks is inefficient. This rationale allows further reduction of the 15 possible mix alternatives according to the rule that a Mix Alternative must contain at least one vehicle from each of Groups A and B. Six of the 15 possible mixes retained do not satisfy this rule and will not be retained for analysis. The nine mix alternatives retained for consideration are listed below:

Truck Weight Class (TON)

Mix Alternative		Grou	рA	Group	Group B				
1	Base Case	1/4	5/4	2 1/2	5	10			
2		-	5/4	2 1/2	5	10			
3		1/4	-	2 1/2	5	10			
4		1/4	5/4	-	5	10			
5		1/4	5/4	2 1/2	•	10			
5		1/4	-	-	5	10			
7		-	5/4	2 1/2	-	10			
8		1/4	-	2 1/2	-	10			
9		-	5/4	•	5	10			

- (6) Trailers and towed loads will be considered along with prime movers in the mix alternatives. TOE proponent agencies will have all of the possible truck trailer or truck towed load options available when analyzing requirements. Trailers should be used to a maximum being careful that combat effectiveness is not reduced.
- (7) Because trailers are dependent on prime movers and at the same time may be used to reduce truck requirements, analysis of trailer requirements for the Army depends on and influences truck requirements and, must be considered as part of the analysis.
- (8) Tractors (10 ton or smaller) will be considered in each mix alternative. The specialized requirements for large tractor trailers such as the requirement for line haul tractor trailers to move 20' and 40' containers will eliminate the need to proposed and analyze alternatives for those vehicles.

- j. Operational concept. N/A.
- k. Mission Profile. N/A.
- 1. Measure of Effectiveness.
- (1) For mix alternatives: The capability of a specific weight class of trucks to do the tasks required in a TOE. Elements of this MOE will include unit mission, vehicle tasks, performance factors (e.g., mobility, maintainability) and efficiency measures (e.g., cost, personnel) to properly describe the capability of a given mix alternative.
- (2) For fleet alternatives: The capability of a specific weight class of trucks to do the tasks required for all TOEs in the Army. The distinguishing feature of this MOE and its elements (vis-a-vis 1(1) above) is an emphasis on quantities of vehicles in each payload class that comprise the specific fleet alternatives.
- m. Methodology. The following tasks are necessary to accomplish the study objectives:
- (1) Determine the numbers and kinds of trucks presently in the Army inventory. (DARCOM)
- (2) Project the numbers and kinds of trucks in the Army inventory through 1986. Consider projected losses, washout, etc. (DARCOM)
- (3) Prepare a master list of all TOE units, MTOE, and TDA organizations and BOIP's for the entire Army (both AC and RC) to include responsible agencies. (SG)
  - (4) Establish the necessary ADP procedures. (SG)

- (5) Determine list of alternatives. (SG)
- (6) Establish a set of decision rules for proponent use in selecting each type vehicle to accommodate each alternative. (SG)
- (7) Provide work sheets and further guidance (via workshop(s)) as necessary to TOE proponents. (SG)
  - (8) Conduct proponent workshops. (SG)
  - (9) Task analyze mix alternatives. (SG/TOE proponents)
- (10) Determine from proponents' inputs how many of each type vehicle are needed for the entire Army for each selected alternative. (SG)
- (11) Incorporate above totals into a time-phased replacement scheme, given the kind and attrition of vehicles to be replaced. (DARCOM/SG)
  - (12) Calculate costs for each type of truck based on above. (DARCOM/SG)
- (13) Profile the detailed cost of each alternative over the next 20 years. (DARCOM/SG)
- (14) Prepare an acquisition program for each kind of vehicle to transition from the existing fleet to the fleet selected as best meeting the Army's needs. (SG/DARCOM)
  - (15) Prepare a Phase I report and briefing NLT 15 September 1980. (SG)
- (16) Determine the composition of the Army vehicle fleet to correspond to force structure changes projected by Army studies: Div 86, Corps 86 and EAC. Phase II. (SG)
- (17) Prepare an acquisition program to accommodate the 1986 fleet derived above. (SG/DARCOM)
  - (18) Prepare a Phase II report and final briefing NLT 15 April 1981.

- (19) Implementation: The following outline of the study concept, keyed to the milestone chart at Inclosure 6, specifies the responsible agency and completion time for tasks that will result in accomplishment of study objectives. Additional tasks will be determined by the study group as needed.
- (a) DARCOM will provide a description (number by type) of the current tactical wheeled vehicle fleet to the study group by 25 April 1980. The fleet description will include programmed acquisitions and losses through 1986.
- (b) Concurrent with the description of the vehicle fleet, DARCOM (TWVMO) and TRADOC will develop the set of trucks and trailers by equipment LIN that will be used by TOE proponent agencies in the analysis of alternative vehicle fleets. Detailed data sheets for these trucks and trailers will be compiled by the study group with DARCOM assistance and will be provided to TOE proponent agencies on or about 30 April.
- (c) TRADOC (Org Dir, DCSCD) will provide automated lists of TOE/BOIP by TOE proponent agency to the study group by 25 April 1980. The TOE list will reflect the number of company/detachment/teams required by the Army Master Force as of 1986. The BOIP list will specify DA approved and TRADOC specified TOE changes by SRC and TOE line number. These lists will be used by TOE proponent agencies to analyze alternative vehicle fleets and will be used by the study group to establish the data collection and analysis plan.

- (d) USATSCH study group will design and test the data collection and analysis plan prior to 30 April. The plan will include as a minimum the TOE proponent agency coding worksheet for use in alternative analysis and programming for data entry, correction, updating, summary, manipulation and bookkeeping.
- (e) USATSCH study group will prepare by 25 April, guidance, rules and essential data for proponent use in analyzing alternative tactical wheeled vehicle fleets. This information will include the following:
  - 1. Study Plan.
  - 2. TOE/BOIP data (Inclosure 1).
  - 3. Vehicle data (Inclosure 2).
  - 4. Alternative tactical wheeled vehicle fleets (Inclosure 4).
  - 5. Rules and guidance (Inclosure 4).
  - 6. Coding worksheet (Inclosure 4).
  - 7. Sample TOE analysis (Inclosure 4).
  - 8. Schedule for work completion and review (Inclosure 4).
- (g) USATSCH (study group) will arrange for and host a TOE proponent agency conference at USATSCH on or about 30 April 1980 to initiate analysis of alternative tactical wheeled vehicle fleets.
- (h) TOE proponent agencies will analyze TOE/BOIP tactical wheeled vehicle requirements IAW Inclosure 4 and provide results to study group by 15 June 1980.
- (i) USATSCH (study group) will compile, TOE proponent agency results, review and quantify study alternative tactical wheeled vehicle fleets and

will provide the alternatives to DARCOM (TWVMO) and TRADOC (Org Dir, DCSCD) by 25 June for costing and modernization plan development.

- (j) TRADOC/DA will provide to the study group by 30 May, quantitative descriptions of TDA and MTOE tactical wheeled vehicle requirements (number by type of vehicle) for use in adjusting alternative tactical wheeled vehicle fleets to account for TDA and MTOE requirements.
- (k) DARCOM (TWVMO) will provide results of costing and modernization plans to USATSCH study group by 21 July 1980. Detailed costing requirements and plan is at Inclosure 3 (TBP).
- (1) USALOGC (TWVRMO) will provide to SG by 18 June 1980, results (qualitative and quantitative description of 2-1/2, 5 ton truck requirements and authorizations) of ongoing analysis of the vehicle fleet to the extent results are available. Results will be used by the study group in completion of analysis of alternatives. The preferred alternatives will be forward to HQ TRADOC for development of TOE/BOIP implementation plans on 31 July.
- (m) TRADOC (Org Div, DCSCD) will provide the TOE/BOIP implementation plan to USATSCH study group by 15 August 1980.
  - n. Models. ADP procedures as required.
  - o. Related Studies.
- (1) Special Analysis of Standard Tactical Wheeled Vehicle Requirements of 1979 (TACV Study).
- (2) Addendum to the Special Analysis of Standard Tactical Wheeled Vehicle Requirements (TACY-Addendum).
- (3) Special Analysis of Standard Tactical Wheeled Vehicle Requirements Excursion (TACV-EX).

- (4) COEA Update for 1/4 Ton Commercial Candidate Vehicles.
- (5) Battlefield Recovery and Evacuation Study.
- (6) Current Ammunition and POL System Transport studies being conducted by USALOGC.
  - (7) Special Analysis of Wheeled Vehicles Study of 1973 (WHEELS).
  - (8) Div 86 Truck Proliferation Study.
  - (9) USATSCH Transportation Impact Assessment for MS3.
- (10) Fleet Marine Force Motor Transport Requirements in the Mid-Range Period (FY 1977-1986) Study of 1977.
  - (11) Special Analysis of High Mobility Vehicles (HIMO).
  - (12) Tactical Vehicle Water Crossing Requirements Study (WACROSS).
- (13) USAEWES Mobility Performance of 1/4 to 10-Ton Tactical Trucks and Cargo Carriers in the HIMO West Germany Study Area (TACV Study).
  - (14) Ongoing 5, 8 and 10-ton Truck Analysis (USALOGC).
  - (15) Ongoing Combat to Support Balance Study (CAA).
- p. Criterion of Choice. This study will be essentially a fixed effectiveness variable cost study. Proponent agencies will maintain current capabilities of unit tactical wheeled vehicles when selecting alternative mixes of vehicles. Because of efficiencies due to reductions in numbers and types of vehicles Army wide, it is expected that one or more of the fleet alternatives will be cheaper than the current fleet. One of these fleet alternatives will be selected as the preferred fleet with due consideration of non-quantifiable matters that could impact on preference.
- 4. Environment/threat considerations. To be considered by TOE proponents.

- 5. Support and resource requirements.
  - a. Support.
    - (1) HQ TRADOC will allocate TDY funds.
- (2) Administrative support will be provided from organic assets of TRADOC and participating commands and agencies.
- (3) ADPE support will be provided from assets organic to TRADOC and participating commands/agencies.
  - b. Responsibilities:
    - (1) HQ DA
    - (a) Sponsor study.
    - (b) Establish Study Advisory Group.
    - (2) HQ TRADOC
    - (a) Establish and chair TRADOC Study Advisory Group.
    - (b) Establish and chair Cost Advisory Group.
    - (c) Monitor study.
    - (d) Furnish study group with information on TOE/BOIP.
    - (e) Review study.
    - (f) Make recommendations to HQ DA.
    - (3) HQ DARCOM:
- (a) Provide information on current truck fleet to include quantity average, planned procurement and projected losses.
- (b) Provide information on alternative fleet mixes to include acquisition plans and redistribution assumptions.
  - (c) Provide costs of fleet alternatives.
  - (d) Provide study group members, as required.

- (4) USATSCH:
- (a) Conduct study.
- (b) Specify format and decision rules for developing inputs by proponents.
  - (c) Prepare final report.
  - (d) Conduct briefings on study, as required.
- (5) TRADOC Schools/Centers: Participate in study by conducting analysis of TOE tactical wheeled vehicle requirements as outlined at Inclosure 4.
  - (6) HQ USALOGC:
  - (a) Support, assist and coordinate, as required.
  - (b) Provide study group members, as required.
  - (7) TRASANA: Assist as requested.

#### 6. Administration.

- a. Milestone Schedule.
  - (1) 17-21 March 1980 TRADOC hosted meeting to develop study plan and briefing.
  - (2) 4 April 1980 TRADOC brief study plan to DA SAG for approval.
  - (3) 15 May 1980 TRADOC HQ brief DA SAG on initial estimates (scope to be determined by SAG).
  - (4) 12 June 1980 TRADOC HQ brief DA SAG on revised estimates

(scope to be determined by SAG).

(5) 15 August 1980 TRADOC HQ brief DA SAG on study results.

- (6) 1 September 1980 TRADOC HQ brief DA SAG on revisions, if required.
- (7) 15 September 1980 TRADOC HQ provide published study results to DA for staffing.
- (8) 15 September 1980 TRADOC HQ brief OSD PAE on study results.
- (9) 29 September 1980 TRADOC HQ brief Congressional Staffers on study results.
- (10) 1 October 1980

  ODCSOPS DA provide published study results to OSD PAE, OSD PAE to determine date published study results are to be released to Congress.
- (11) 1 May 1981 Phase II completion target date.
- b. Study Report Outline. See Inclosure 5 (TBP).
- c. Study Group.
  - (1) USATSCH:
  - (a) Colonel J. D. Rockey, Study Director, AV 927-5403.
  - (b) LTC A. J. Tumminello, Jr., Assistant Study Director, AV 927-2608.
  - (c) Major J. P. Cargile, Chief Analyst, AV 927-4334.
  - (d) Major T.K.H. Wong, Transportation Specialist/Analyst, AV 927-3393.
  - (e) Mr. D. P. MacPherson, Analyst, AV 927-4334.
  - (f) Hs. E. Calloway, Analyst, AV 927-3393.
  - (g) 1LT T. Shea, Transportation Specialist/Analyst, AV 927-4334.
  - (2) USALOGC (TWYRMO):
  - (a) Mr. J. McClure, AV 687-5750.
  - (b) Major A. McHale, AV 687-5750.

- (3) DARCOM (TWVMO):
- (a) Mr. R. R. Gay, AV 273-2703.
- (b) Mr. P. Meengs, AV 273-2703.
- (4) HQ, TRADOC:
- (a) Mr. J. A. Richards, Org Dir, AV 680-4283.
- (b) Mr. B. Perchick, chairman, CAG, AV 680-2200
- (5) Proponents: TRADOC schools/centers/agencies.

### 7. Correlation.

- a. TRADOC will prepare and submit DD Form 1498 to Defense Documentation Center.
  - b. ACN: 62072.

FOR THE COMMANDER:

5 Incl

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## INCLOSURE 1 TO APPENDIX B

# LIST OF TABLE OF ORGANIZATION AND EQUIPMENT (TOE) STANDARD REQUIREMENT CODES (SRC) BY PROPONENT CENTER/SCHOOLS (COMPANY LEVEL SRC's)

PROPONENT CENTER/SCHOOL		SRC
COMBINED ARMS COMBAT DEVELOPMENT ACTIVITY	07004H000 07042H000 07102H000 17004H000 17042H000 17102H000 37004H000 37042H000	51001H2U0 57 02 1410 420 57042H300 67004H100 67042H110 77102H000 97500H8AQ
LOGISTICS CENTER	29002H700 29003H500 29042H110 290434100 29052H300 29053H300 29102H200	29156H500 29176H910 54022H410 54022H800 54023H510 54412H600 54413H600 54422H400
USA COMMUNICATIONS COMMAND	01223H700 01226H700 01227H700	
ADMINISTRATION CENTER	12007H000 12017H610 12017H620 12032H200 12033H200 12034H100 12066H210 12066H220 12067H510 12067H520 12067H550 12067H550 12067H560 12107H500 12147H600 12510H020 12550H2AA 12550H2AB 12550H2AD 12550H2AD	12570H68D 14007H000 14037H610 14037H620 14500H6AA 14500H6AB 14500H6AD 20017H300 27600H6JE 29111H000 295507720 27600H6AA 27600H6HA 27600H6HB 27600H6JA 27600H6JB 27600H6JD

PROPONENT CENTER/SCHOOL		SRC
ADMINISTRATION CENTER	1 2560H2AB 1 2560H2AD 1 2570H6BB	45500H2AE 45500H6FA 45500H6FB
INFANTRY CENTER AND SCHOOL	07016G600 07016H000 07018G600 07018H000 07028H010 07028H020 07036H000 07037H000 07038H020 07046H010 07046H020 07047H010 07048H010 07048H010 07056H110 07056H110 07058H110 07058H110 07086H400 07107H600 07117T700 07117T700	07177H000 07178H010 07201H100 07202H100 07256H100 07258H100 07357H010 07357H020 07500H3AA 07500H3AB 07500H3FA 07946T700 07948T700 07949T700 20500H3AC 37087H000 57057H310 57057H310 57058H310 57058H310
FIELD ARTILLERY CENTER AND SCHOOL	07176H000  06037H000 06116H000 06117H000 06126B200 06127B100 06129B200 06157H000 06157H000 06166H000 06167H000 06169H000 06186H000 06201H300 06207H300	06397H000 06399B200 06399H000 06401G600 06401H200 06406H500 06407H500 06426H300 06427H300 06427H300 06446H100 06446H100 06446H100 06456H300 06459H300

FIELD ARTILLERY CENTER AND SCHOOL		SRC
	06302H000 06307H600 06307H620 06358H000 06366B100 06366H000 06367H000 06369H000 06376H000 06376H020 06396B120 06396H000 06396H020 06396H020	06500H5AA 06501H200 06526B100 06527B100 06597H400 06599H400 06604H100 06616H400 06617H400 06619H400 06701H100 06707H110
AIR DEFENSE CENTER AND SCHOOL	44001H800 44002H600 44012H600 44245H220 44247H220 44266H500 44267H500 55326H000 44327H000 55328B800 44328H000 44426H100 44427H100	44436H000 44437H010 44500H5AC 44500H5AE 44626B800 44627B800 44637B800 44637B800 44667B800 44667B800 44668B800 44668B800
AVIATION CENTER	01117H700 01127H100 01137H100	01252H200 01256G600 01256H200 01500H2FM
ENGINEER CENTER AND SCHOOL	05026H300 05027H300 05036H500 05037H500 05052H600 05054H300 05057H500 05058H400 05064H200 05067H300 05074H400	05197H500 05197H500 05201H400 05207H000 05216H100 05217H110 05336H600 05337H600 05338H600 05500H2AB 05500H2AC

ENGINEER CENTER AND SCHOOL		SRC
	05077H200 05079H400 05101H610 05107H010 05107H030 05108H600 05114H200 05116H300 05117H300 05112H600 05127H030 05129H500 05149H500 05147H700 05148H710 05148H730 05156H700 05157H700 05158H710 05177H400	05510H2FA 05510H2FB 05510H2FC 05520H6GA 05520H6GE 05520H6GG 05520H6GI 05520H6GJ 05530H6HA 05530H6HD 05530H6HE 05530H6HF 05530H6HF 05530H6HI 05530H6HI 05540H3IA 05540H3IA
ARMOR CENTER AND SCHOOL	17017H020 17027H010 17036H000 17037H010 17039H000 17052H000 17056H010 17057H010 17059H700 17086H700 17087H000 17096H100 17099H110	17106H000 17107H000 17108H000 17117H000 17117H700 17157H700 17202H500 17206H200 17206H220 17207H200 17208H220 17208H220 17216H300 17218H300 17307H700 17386H500 17387H710
ACADEMY OF HEALTH SCIENCES	08026H100 08027H110 08036H000 08037H000	08610H0EB 08610H0EC 08610H0GA 08610H0PA

ACADEMY OF HEALTH SCIENCES		SRC
SCIENCES	08066H300 08067H300 08111H200 08112H600 08122H200 08123H000 08126H300 08127H410 08128H400 08137H200 08147H000 08197H000 08233H700 08253H700 08253H700 08551G700 0856G700 0856G700 0856G700 08571G700 08590H500 08600H0AL	08620H0LA 08620H0LD 08620H0LD 08620H0ND 08620H0ND 08620H0ND 08620H0ND 08620H0ND 08620H0ND 08620H0ND 08620H0ND 08630H0KD 08630H0KD 08630H0KD 08630H0KD 08630H0KD 08630H0KD 08630H0KD 08630H0KD 08660H0RD 08660H0RD 08670H8A1 08670H8HD 08670H8HD
	08600H0ÄM 08610H0BB 08610H0BD	08680G9AF 08680G9JA 08680G9JB
MISSILE AND MUNITIONS CENTER AND SCHOOL	09022H200 09036H200 09038H300 09048H400 09058H500 09059H200 09268H800 09268H800 09520H4AA 09520H4FA 09530H4BA 09550H3BA	09550H3EF 09550H3EI 09550H3EI 09550H3EJ 09550H3E0 09557H510 09557H520 09557H530 09557H530 09557H530 096288800 29088H500 29088H500 29226H100

INTELLIGENCE CENTER AND SCHOOL		SRC
;	30006G900 30006H200	30169H810 30169H820
	30 <b>0</b> 07G900	30173T600
	30007H200	30179T600
	30005H000	30183T600
	30014H000	30199T600
	30 <b>0</b> 17H010	30500G8FC
	30018H000	30500H5AA
	30019H610	30500H5AB
	30026G600	30500H5AC
	30026H200	30500H5AE
	30027G600	30500H5AF
	30027H200	30600H5AC
	30028G600	30600H5AD
	30028H200	30600H5LN
	30029H200	30600H5MB
	30034H200 30037H200	30600H50A
	30037H200 30042H000	32052H400 32056H400
	30042H000	32056H400 32057H410
	30067H200	32064H400
	30068H200	32073H400
	30079H500	32078G000
	30102T600	32083H400
	0106T600	32089H400
	0107T600	32093H500
	10126T600	32099H500
	10127T600	32104H400
	10128H200	32500H5AN
	10128T600	
-	01567600	34166H810
	10157T600	34166H820
	80166H810	34167H810
	10166H820	34167H820
	10167H810 10167H820	34168H810
	10168H810	34168H820 34169H810
	0168H820	34169H820
•	01001020	3410311020
MILITARY POLICE	9017H710	19282H500
	9017H720	193164600
	9047H400	19500H2AA
ן	9076H400	19500H2AC
	9077H410	19500H2AD
	9077H420	19500H2AE
	9097H400	19510H3FA
	9103H600	19510H3FC
	9237H400	19510H3FY
1	9247H400	19520H2GB

MILITARY POLICE SCHOOL		SRC
3011002	19252G700 19256H500 19262H410 19262H420 19272H410 1927 <b>2</b> H420	17520H2GC 19530H2HA 19530H2HB 19530H2HC 19620H8GC 29408G900
INSTITUTE FOR MILITARY ASSISTANCE	11257H400 31102H000 31104H700 31106H000 31107H000 31127H400 33500H0AA	33500H0AB 33500H0AC 41012H200 41201H200 41500H2AB 41500H2AC 41500H2AD
ORDNANCE AND CHEMICAL CENTER AND SCHOOL	03032H200 03087H700 03097H200 03266H200 03267H200 03500H2FA 03500H2JA 03500H2JA 03500H2JA 03500H2LA 03500H2LA 03500H2LA 03500H2LA 03500H2DA 29016H000 29017H000 29017H000 29026H000 29027H000 29028H000 29036H000 29037H000	29056H300 29058H300 29079H010 29079H020 29086H100 29087H110 29099H000 29136H300 29137H200 29139H300 29158H500 29207H300 29208H300 29247H000 29427H400 29610H4EJ 29610H4ER 29948T700
QUARTERMASTER CENTER AND SCHOOL	29006H000 29045H300 29047H300 29048H300 29077H000 29096H100 29097H100 29098H110 29114H400 29119H510	291 19H520 291 27H200 291 29H800 291 45H500 291 47H500 291 47H500 291 57H500 29500H5AD 0307 7H200 1000 7H000 1009 4H110

QUARTERMASTER AND SCHOOL	CENTER		SRC
	10: 10: 10: 10: 10: 10: 10:	202H200 206H400 207H300 226H500 227H500 296H210 297H400 337H300 407H300	10417H400 10437H400 10510H5EA 10510H5EC 10520H5FF 10560H6JB 10560H6JC
SIGNAL CENTER AND SCHOOL	110 110 110 110 110 110 110 110 111 111	016G700 017G700 018G710 019G710 036H000 038H000 039H000 059H500 102G900 116G600 117H710 122H400 127H700 127H700 127H200 177H200 177H200 177H200 178H200 178H200 178H300 218H300 226H000 227H000 227H000 227H000 228H000 228H000 228H000	11358G700 11367G900 11367H700 11368G900 11402H700 11403B300 11406H710 11406H720 11407H710 11407H720 11409H710 11409H710 11416H610 11416H610 11417H610 11417H610 11423H710 11423H710 11423H700 11427H700 11428H700 11429H700 11500G8GT 11500H4AA 11500H4AA 11500H4AA
TRANSPORTATION AND SCHOOL	CENTER 012 011 550 550 550	276700 258H000 66H100 06G800 06H000 12H600 116H400	55158H700 55167H700 55202H800 55259H000 55406H100 55407H100 55417H500

TRANSPORTAT	ION CENTER
AND SCHOO	L

## <u>SRC</u>

55018H610	55424H000
55018H620	55456H400
55018H640	55458G700
55019H210	55458H400
55019H220	55459H500
55028H510	55500H2AB
55062H200	55500H2AC
55067H710	55520G7LD
55084H000	55520G7EK
55087H000	55520G7EM
55088H000	55530H6FM
55089H000	55540H5GE
55112H600	55560H4JB
55116H200	
55117H500	55560H4JD
	55580H7LA
55118H710	55580H7LB
55119T500	55580H7LC
551 28H500	5558GH7LD
551 29H500	55580H7LF
551378800	55580H7LG
55157H600	55580H7LH

# INCLOSURE 2 TO APPENDIX B

## MASTER VEHICLE LIST

LINE NO.	NOMENCLATURE
	1/4-TON
X38639	Truck, ambulance. 1/4-ton, 4x4, M718Ai
X60833	Truck, utility, 1/4-ton, 4x4, M181/
	1-1/4-TON
X38592	Truck, ambulance, 1-1/4-ton, 4:4, M886
X38562	Truck, ambulance, 1-1/4-ton, 4x2, M893
X39432	Truck, cargo, 1-1/4-ton, 4x4, M880
X39441	Truck, cargo, 1-1/4-ton, 4x4, with shelter, M885
X39444	Truck, cargo, 1-1/4-ton, 4x4, w/60 AMP, 11381
x39447	Truck, cargo, 1-1/4-ton, 4x4, with commo/60 AMP, M882
X39450	Truck, carge, 1-1/4-ton, 4x4, with shelter/commo/60 AMP, 4883
X39453	Truck, cargo, 1-1/4-ton, 4x4, with shelter/commo/100 AMP, M884
X39429	Truck, cargo, 1-1/4-ton, 4x2, M890
X39435	Truck, cargo, 1-1/4-ton, 4x2, with commo/60 AMP, M892
X39438	Truck, cargo, 1-1/4-ton, 4x2, with 60 AMP, M891
T53498	Truck, maintenance, telephone, 1-1/4-ton, 4x4, MS88
215790	Truck, combat support veh, XM966 (HPFWV TOW)
Z93121	Truck, ambulance, 1-1/4-ton, 4x4, 2 litter, (WHAW)
293122	Truck, ambulance, 1-1/4-ton, 4x4, 2 litter, w/w (HPMNV)
X93123	Truck, ambulance, 1-1/4-ton, 4x4, 4 litter, (H4MV)
293124	Truck, ambulance, 1-1/4-ton, 4x4, 4 litter, w/w (HEAWY)

LINE NO.	NOMENCLATURE
Z94109	Truck, utility, 1-1/4-ton, 4x4, (HMTWV)
Z94110	Truck, Utility, 1-1/4-ton, 4x4, w/w, (HMMWV)
294107	Truck, utility, (commercial replacement for 1/4-ton
	in rear area)
	2-!/2-TON
K90188	Truck, instrument repair shop 2-1/2-ton, 6x6, M185A3
X40009	Truck, cargo, 2-1/2-ton, 6x6, M35A2
X40077	Truck, cargo, drop/side, 2-1/2-ton, 6x6, M35A2C
X40146	Truck, cargo, w/win, 2-1/2-ton, 6x6, M35A2
X40214	Truck, cargo, drop/side, w/win, 2-1/2-ton, 6x6, M35A2C
X40283	Truck, cargo, XLWB, 2-1/2-ton, 6x6, M36A2
X40420	Truck, cargo, XLWB, w/win, 2-1/2-ton, 5x6, H36A2
X57271	Truck, tank and fuel service, 2-1/2-ton, 6x6, M48A2C
<b>x574</b> 08	Truck, tank and fuel service, w/win, 2-1/2-ton, 6x6, M49A2C
X58367	Truck, tank water 1000-gal, 2-1/2-ton, 6x6, M5GA2
X58504	Truck, tank water, 1000-gal, 2-1/2-ton, w/w, 6x6, M50A2
X62340	Truck, van, shop, 2-1/2-ton, 6x6, M109A3
x62477	Trush, van, shop, w/win, 2-1/2-ton, 6x6, M109A3
T53858	Truck, telephone, const., M876

LINE NO.	NOMENCLATURE
	5-TON
X40794	Truck, cargo, drop-side, 5-ton, 6x6, M813A1
X40831	Truck, cargo, 5-ton, 6x6, 4813
X40931	Truck, cargo, drop-side, w/win, 5-ton, 6x6, 4813A1
X 40968	Truck, cargo, w/win, 5-ton, 6x6, M813
X41105	Truck, cargo, XLWB, 5-ton, 6x6, M814
X41242	Truck, cargo, XLWB, w/win, 5-ton, 6x6, M814
X43708	Truck, dump, 5-ton, 6x6, M817
X43845	iruck, dump, w/win, 5-ton, 6x6, 14817
X59326	Truck, tractor, 5-ton, 6x6, M818
X59463	Truck, tractor, w/win, 5-ton, 6x6, M818
X50696	Truck, tractor/wrecker, 5-ton, 6x6, M819
X62237	Truck, van, expandable, 5-ton, 6x6, 4820
X63299	Truck, wrecker, w/win, 5-ton, 6x6, M816
X62271	Truck, van, expandable, 5-ton, w/hyd gate, 6x6, H820A2
Z93223	Truck, cargo, D/S, 5-ton, 6x6, w/AHC, (SLUFAE)
293224	Truck, cargo, D/S, 5-ton, 6x6, w/AHC, w/w, (SLUFAE)
	10-TON
Z93547	Truck, cargo, 10-ton, 8x8, XM977, L/GHC (HEMTT)
293963	Truck, recovery, 10-ton, 848, XM984 (HEMIT)
Z939 <del>96</del>	Truck, *ractor, 10-ton, 8x8, XH^83 (H^MTT)
Z93241	Truck, cargo, 10-ton, 8x8, XH985, H/THC (HEMTT)
<b>293978</b>	Truck, tanker, 10-ton, 8x8, XH978 (HEHTT)

LINE NO. NOMENCLATURE LINE HAUL Z95101 Truck, tractor, line haul, M915 YARD T60353 Truck, tractor, yard/local, M878 MET/LET Z85278 Truck, tractor, MET, 20-ton, M920 Z93983 Truck, tractor, LET, 20-ton, M916 HET T61035 Truck, tractor, 85,000 GVW, GHET, M911

# MASTER TRAILER LIST

LINE NO.	NOMENCLATURE	PRIME MOVER
W95400	1/4-TON Trailer, cargo, 1/4-ton, 1/416A1	1/4-ton
W95537	3/4-TON Trailer, cargo, 3/4-ton, M101A1	1-1/4-ton
	1-1/2-TON	
W94030*	Trailer, ammo, 1-1/2-ton, 14332	2-1/2, 5-ton
W95811	Trailer, cargo, 1-1/2-ton, M105A2	2-1/2, 5-ton
W98825	Trailer, water, 400 gal, 1-1/2-ton, M149A1	2-1/2, 5-ton
	2-1/2-TON	
E02807	Trailer, chassis, general, 2-1/2-ton, M200A1	2-1/2, 5-ton
G34805	Dolly set, lift, trans shelter, M720	2-1/2, 5-ton
	3-1/2-TON	
E02670	Trailer, chassis, general purpose, 3-1/2-ton, M353	2-1/2, 5-ton
W95263	Trailer, cable, reel, 3-1/2-ton, H310	2-1/2, 5-ton
	4-TON	
W94536	Trailer, bolster, general purpose, 4-ton, 1796	5-ton
	4-1/2-TON	
G34741	Dolly set, trans shelter, 3840	5-ton

LINE NO.	NOMENCLATURE	PRIME MOVER
	5-1/4-TON	
Z23624	Dolly set, lift, trans shelter, XM832	5-ton
	C TOM	
	<u>S-TON</u>	
\$74832	Semitrailer, van, repair parts, 6-ton, M750	5-ton tractor
<b>S74490</b>	Semitrailer, van, expandable, 6-ton, M313	5-ton tractor
\$74353	Semicrailer, van, electronic, 6-ton, M373A2	5-ton tractor
	<u>8-TON</u>	
G35226	Dolly, trailer converter, 8-ton, 11198	5-ton
	10-TON	
W96907	Trailer, flat bed, 10-ton, M345	5-ton
	12-TON	
Z66004	Semitrailer, tank water, 5000 gal	5-ton tractor
\$70243	Semitrailer, low bed, wrecker, M270Al	5-ton tractor
Z90542	Trailer, flat bed, i2-ton (MLRS)	
\$75175	Semitrailer, van, supply, 12-ton, M129A2C	
\$73372	Semitrailer, tank, Disp, 5000 gal, M969	5-ton
\$10059	Semitrailer, tank, bulk, 5000 gal, M967	5-ton tractor
\$10127		5-ton tractor
	Semitrailer, tank, a/c, 5000 gal, 11370	5-ton traitor
	22-1/2-TON	
765948	Semitrailer, low bed, container, cargo, XM871	5-ton tractor

LINE NO.	NOMENCLATURE	PRIME MOVER
\$70159	34-TON Semitrailer, low bed, container, cargo, XM872	L/H tractor
\$70594	40-TON Semitrailer, low bed, 40-ton, M870	LET/MET tractor
\$70661	60-TON Semitrailer, low bed, HET 60-ton, M747	HET tractor

## INCLOSURE 3 TO APPENDIX B

# TASKING AND GUIDANCE

#### 1. Acquisition Costs.

- a. Investment costs for every LIN in each alternative vehicle fleet will be generated as a by-product of the Materiel Acquisition Readiness System (MARS) model. Initial input into MARS will include investment cost estimates based on three type production quantities minimum, maximum, and economic. It is requested that the Tactical Wheeled Vehicle Requirements Management Office (TWVKMO) at TARADCOM furnish the three productions quantities to DRDTA-VC at TARADCOM and DRSTA-ECC at TARCOM by 26 May 1980. Investment costs for those LINs in column c of the Tactical Wheeled Vehicle Li . will be based on those productions quantities furnished by the TWVRMO. It requested that the two offices cited above, at TARADCOM and TARCOM, develop the investment costs needed for MARS by 4 July 1980.
- b. Costs should be developed in constant FY82 dollars. Since the MARS model identifies each vehicle at the Standard Study Number (SSN) level, the TWVRMO should furnish suitable figures for TARADCOM and TARCOM to apply weighted average investment costs to those SSNs which defines several LINs. Investment costs thus developed will reflect each LIN in column c at the SSN level.
- c. After the MARS model is run (25 July), all investment costs generated by the model will be in current year dollars for each year between FY82 and FY2001, inclusive. It is requested that TARADCOM and TARCOM re-format these costs by deflating the cost of each LIN to constant FY82 dollars and then discounting by 10 percent. The net result should be a display of investment costs by tin and alternative fleet in constant FY82 dollars over a period of twenty years. Re-formatting of the data should be complete by 1 August 1980.

#### 2. Operating and Support Costs.

- a. Operating and support costs are requested for two unique purposes:
- (1) annual O&S costs are requested for each SSN in columns B and C of the vehicle list, in constant FY82 dollars, and are to be based on the guidance given below;
- (2) after the MARS model is run, the material acquisition plan generated by the model will be utilized to develop fleet O&S costs (constant FY82 dollars for 20 years) based on the distribution as defined by the MARS model, over the twenty year period FY 82 thru FY2001.

Costs for 2a(1) above, are requested by 25 July. It is requested that TARCOM, with the assistance of the USATSCH, develop the deployment schedule required to do 2a(2) above, by 8 August 1980.

- b. Specific O&S cost guidance:
- (1) No overhaul. Vehicles will be replaced at the end of their useful life.
- (2) Cost all LINs with 0 dedicated crew. However, for the purpose of 2a(2) above, furnish two separate incremental costs resulting from a dedicated crew of 1 E3 and a dedicated crew of 1 E4 (MOS 64C, in each case).
  - (3) Annual operating mileage, by payload class (runners, only).

(a) 1/4 T

7200 mi.

(b) 5/4 T

6200 mi.

(c) 2-1/2 T

3200 mi.

(d) 5 T

4200 mi.

(e) 10 T

2200 mi.

(f) trailers

1500 mi.

- (4) Distribution by theater of all LINs from columns B and C is displayed in table 3.1. Trucks are distributed by payload category and all LINs listed under a particular payload category are distributed as shown, e.g., out of 100 1-1/4 T trucks; 32 go to Europe, 3 to Korea, 3 to the Pacific, 1 to Alaska, and 61 to CONUS. All other vehicle distribution are shown next to the specific LIN e.g., LIN S75038; 17 to Europe, 2 to Korea, 1 to Pacific, 0 to Alaska, and 80 to CONUS.
- (5) Number of maintenance men per vehicle type, the sum of DS, GS and organizational maintenance:
  - (a) Trucks.
  - <u>1</u>. 1/4 T, all types .19
  - 2. 5/4 T, all types .23
  - 3. 2-1/2 T, cargo .30
  - 4. 2=1/2 T, all others .29
  - 5.5 T, carjo .34
  - 6. 5 T, all others .35
  - 7. 10 T, all types .37
  - 8. 8 T, all types .40

- (b) Tractors.
- <u>1</u>. 5 T .35
- 2.10 T .38
- 3. > 15 T .48
- (c) Trailers.
- $\underline{1}$ . Chassis, all types .07
- 2. Dolly .12
- $3. \neq 2-1/2 \text{ T} .10$
- 4. > 2-1/2 T .13
- <u>5</u>. <u>≤</u> 25 T .13
- 6. > 25 T .15
- (6) Number of indirect men per vehicle-type:
  - (a) Trucks.
- 1. 1/4 T, all types 0.08
- 2. 5/4 T, all types 0.07
- 3. 2-1/2 T, all types 0.07
- 4. 5 T, all types 0.15
- 5. 8 T, all types 0.17
- 6. 10 T, all types 0.21
- (b) Tractors.
- 1. 5 T 0.23
- 2. 10 T 0.23
- 3. > 15 T 0.23

- (c) Trailers.
- 1. Chassis, all types .14
- 2. Dolly .15
- 3.  $\leq$  2-1/2 T .14
- 4. > 2-1/2 T .08
- 5. ≤ 25 T .08
- 6. > 25 T .09
- (7) MOS training cost of indirect man \$15,400 (FY82 dollars)
- (8) Figure 5 percent of the indirect men per vehicle are officers.
- (9) Average grades:
- a Average grade of indirect maintenance man E4.
- b Average grade of maintenance man E4.
- c Average grade of driver .6E4 + .4E4.

#### TABLE 3.1

#### AREA DISTRIBUTION BASED ON TOTAL INVENTORY

SOURCE: 1st Qtr 80 - Continuing Balance World Wide Asset Position Summary Report as of: 15 Dec 79 (Confidential)

US Army Depot Systems Command

Description of Areas:

I Europe

. II Korea

III Pacific: Westcom

Thailand Panama

IV Alaska

CONUS: STRAF

FORSCOM TRADOC ARNG **USAR DEPOT** 

TRAILER

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN -	I EUROPE	II KOREA	III PACIFIC	IV Alaska	V CONUS
1/4 T	LONO! L	KUNEA	PROTEIC	MLASIM	CONOS
W95400 W97729	. 24	3 -	2 12	1	70 √ 88
<u>3/4 T</u> W95537	15	2	,	,	•
J T	15	2		1	81
W93893	-	-	-	-	100
1-1/2 T				•	
W94030 W95811 W98825	32 29 22	3 3 3	3 1 3	4 - 1	62 67 71
2-1/2 T					
E02807 G34805 E02944 W94441	36 4 14 3	7 1 2	2 -  2	1 2 . 4	54 93 80 95
3-1/2 T					
E02670 W95263	24 19	3 4	1	1 2	71 √ 72
<u>4 T</u>					
W94536	26	2	1	-	71
4-1/2 T					
G34741	33	-	•	•	67

TRAILER

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	I EUROPE	II KOREA	III PACIFIC	IV ALASKA	V CONUS
5-1/4 T					
634815 Z23624	•	4	- -	. 2 2	94 94
<u>6 T</u>					
\$74832 \$74490 \$74353 \$35089 \$73531 \$74216 \$75038	27 29 31 51 26 19	4 2 7 6 6 -	. 2 2 1 1 2 -	- - - - 1	67 67 61 42 65 81 80
<u>8 T</u>				• ,	
G35226 W97455	7 27	4	1	-	88 73
<u>9 T</u>					
W94852	29	-	-	-	71
10 T					
W96907 W96701	15	2 6	2 -	•	81 94
12 T			•		
\$70243 \$75175 \$73668 \$73372 \$70106 \$72024 265948 \$72983 \$72846 \$10059 \$74079 \$10127	17 27 27 27 45 45 45 22 29 29 41 29	4 3 3 - 4 4 5 1 1	3 	1	75 70 70 100 100 50 50 71 69 69 51

TRAILER

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	I EUROPE	II KOREA	III PACIFIC	IV Alaska	V Conus
12 T					
Z66004 Z90542	27 51	3	1	•	69 49
<u>25 T</u>					
\$70517	21	2	. 1	1	75
<u>34-T</u>					
\$70159	27	3	1	•	69
40 T					
\$70594	6	5	2	•	87
60 T					
\$70654 \$70661	100 29	•	•	•	71
MISC			·		
W93961	-	-	-	•	100

TRUCK
AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	<u>I</u> EUROPE	II KOREA	III PACIFIC	ALASKA IV	V Conus
1/4 T	21	3	1	1	74
X38639 X60833					
1/2 T	8	-	-	• •	92
X55627					
1-1/2 T	32	3	3	1	61
X39940 Z94109 Z94110 X38961 Z93121 Z93122 Z93123 Z93124 Z15790				•	
1-1/4 T	25	3	1	1	70 🗸
X38592 X38562 X39432 X39441 X39444 X39450 X39450 X39453 X39453 X39438 T53498 Z94107					

TRUCK

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	I EUROPE	II KOREA	III PACIFIC	IV Alaska	CONUS
2-1/2 T	26	4	1	1	68
K90128 X40009 X40077 X40146 X40214 X40283 X40420 X57271 X57408 X58367 X58504 X62340 X62477 T53858 X55216 X53983 X61929 X62203 X43297 X43434 X59052 X59189					
<u>5 T</u>	27	3	1	•	69
X40794 X40831 X40931 X40968 X41105 X41242 X43708 X43845 X59326 X59463 X60696					•

TRUCK

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	I Europe	II KOREA	III PACIFIC	IV Alaska	V Conus
<u>5 T</u>					
X62237 X63299 X62271 X41310 X41327 X59505 X62081 X39187 X56586 Z93223 Z93224			•		
<u>8 T</u>	51	-	-	-	49
X41615 X41653 Z93547 X58078 Z93978 X58093 X41633 X41635 Z93241 Z83996		·			
<u>10 T</u>	29	-	-	•	71
X59600 X63436 Z93963			·		
HET	23	-	-	-	77
X60011 X60967 T61035					

TRUCK

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	I EUROPE	I I KOREA	III PACIFIC	IV Alaska	V Conus
MISC					
T60353 Z93983 Z85278 Z95101	27 27 27 27 27	3 3 3	1 1 1	:	69 69 69 69
TOW	21	3	1	. 1	74
X45317 X45549 X45554					
5 T MISC KK0508 KK0559 KK0867 KK1505 KK3504 KK8358	27	3		• .	69
KNOSSO	- 24	3	1	1	71

### COST ANALYSIS METHODOLOGY

1.	9-26 May	TARADCOM (TWVRMO)	Generate maximum, minimum, and economic production quantities
2.	26 May-4 July	TARADCOM	Generate MARS input (investment) costs for "new" vehicles
	, ·	TARCOM	Generate investment costs for "old" vehicles (i.e., in inventory)
3.	15 May-25 July	TARCOM	Generate annual O&S costs for each LTM (column B & C)
4.	25-27 June	DARCOM, TARADCOM, TARCOM, USATSCH	Working conference to develop procedures for final alter- native fleet costing
5.	25 June-4July	USATSCH, DA	Run LOGSACs; furnish data to RDAISA
6.	4 July-25July	RDAISA	Run MARS model
7.	25 July-lAugust	TARADCOM, TARCOM	Re-format MARS output i.e., deflate and discount investment costs
8.	25 July-8August	TARCOM, USATSCH	Generate O&S costs for alternative fleets for 20 years
9.	8 August-15August	DARCOM, TARADCOM, TARCOM, USATSCH	Final costing of alternatives

7 Adm Sp.—— XO.—— XO.—— XO.—— XO.—— DCD.——

CDR DARCON ALEX VA //DRCCP-EV//

INFO: CDR TRADOC FT HOURDE VA //ATCD-S/ATCD-AM//

UU

CDR TARADCOM HARREN MI //DRDTA-NV//DRDTA-VC//

CDR TARCON BARREN ME //DRSTA-ECC//

DA WASH DC //DAMO-ROA//

#### UNCLAS

NO

SUBJ: TACTICAL UNSELED VEHICLE FLEET STUDY COST GUIDANCE

- A. GO SAG MEETING, 26 JUN 80, PENTAGON.
- 9. HTG, 2 JUL 80, FT EUSTIS, VA, DETWEEN THE STUDY TEAH AT USATSCH AND HR CLARK (COA) AND MAY HAPTHAN (ODUSA-OR).
- C. LTR. ATSP-CD-D. USATSCH. 27 JUN 80. SUBJ: REQUEST FOR COST BATA CTMVFS-AMERICHENT.
- 3. PRESENTATION AT REF A OF SEVERAL COST FACTORS BEING USED IN THE STUDY GENERATED QUESTIONS CONCERNING THE DERIVATION OF THE NUMBER OF INDIRECT MEN PER VEHICLE. THE ACTING CHAIRNAN, HR HARDISON COUSA-ORD, REQUESTED HR CLARK (COAD REVIEW THE TSCH'S METHODOLOGY AND REVISE, IF NECESSARY. HEETING CITED AT REFERENCE B WAS A PESULT OF HR CLARK'S INVESTIGATION.
- 2. THE END RESULT OF THE 2 JUL REETING AT PT EUSTIS WAS A REVISION

TENNIS MACPHERSON, DAC, ATSP-CD-D

SUSAN M. MEYER-ILT-AGC, ADJ X-4358

1:0

OF THE INDIRECT MEN PER VEHICLE FACTOR BASED ON SEVERAL HIGH DENSITY
TOE UNITS. IT IS REQUESTED THAT THE FOLLOWING FACTORS BE USED IN
THE CALCULATIONS OF ORS COSTS FOR THE THYP STUDY:

- A. 3/4 T TRUCKS .33 INDIPECT MEN/VEHICLE
- B. 5/4 T TRUCKS . OF INDIRECT PERFVEHICLE
- C. 2-1/2 T TRUCKS . B9 INDIRECT MENOVEHICLE
- D. 5 T TRUCKS . 21 INDIRECT MEN/VEHICLE
- E. & T TRUCKS .38 INDIRECT MEN/VEHICLE
- F. 10 T TRUCKS .28 INDIRECT MERCAUSHICLE
- G. ALL TRUCK TRACTORS .32 INDIPECT MEN/VEHICLE
- H. ALL TRAILERS . OR INDIRECT MEN/VEHICLE
- 3. ADDITIONAL GUIDANCE IS SUBMITTED WITH PESPECT TO REF C:
- A. CHANGE PARA SE TO READ. "THE PROPORTION OF MAINTENANCE MEN THAT ARE OFFICERS IS DX."
- B. CHANGE PARA 29 TO READ. "THE SOURCE OF THE AVERAGE PAY AND ALLOUANCE FIGURE FOR ENLISTED MAINTENANCE HEN WILL BE THE FEB 80 STU-DY "AVERAGE MAINTENANCE LABOR MATES FOR TACTICAL AND COMBAT VEHICLES."

  THE ARMY FORCE PLANNING COST HANDBOOK (APPCH) WILL BE THE SOURCE OF THE AVERAGE PAY AND ALLOUANCE FOR INDIRECT MEN."

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NO

3. POC AT THE USATSCH IS MR. BENNIS MACPHERSON, MOVOTUA 197-434/

MENO FOR RECORD:

Self-explanatory.

ATSP-CO-D

SHBJECT: Request for Cost Data (TIMFS) - Amendment

THRU: Commander

US Army Training and Doctrine Command

ATTH: ATCD-AR

Fort Monroe, VA 23651 .

TO:

Commander

US Army Materiel Development and

Readiness Command

ATTN: DRCCP-EV 5001 Eisenhourn Avanue Alexandria, VA 22303

### 1. References.

- a. Letter, ATSP-CD-D. USATSCH, subject: Request for Cost Data in Support of the Tactical Miceled Vehicle Fleet Study (ACR 62072), 20 May 80.
- b. Tactical Whosled Vehicle Fleet Study Cost Coordination Meeting.4-5 June 83, VACCO1, Marran, AI.
- 2. As a result of themseting at reference (b), an amendment to reference (a) is attached as requested.

FOR THE COUNTAMBART:

l Incl

K. D. SCHTEHBORN Captain, AGC Adjutant

CF: PARCON (URCCP-EV) TARADED: (URSTA-VC/URDTA-NV) TARCON (URSTA-VCC) HPPA, COA (UACA-CAM)

UED FOR RECORD: Self-explanatory.

### TASKING AND GUIDANCE (AMENDMENT)

- 1. Acquisition Costs.
- a. Costs incurred or obligated prior to FY 82 will be considered sunk and will not be used in the final life cycle costing of each alternative vehicle fleet.
- b. First and second destination transportation costs will need to be developed based on the revised theater distribution at table 3.1a. Transportation charges developed, however, will not be used as input into MARS but will be added on to the final MARS format in constant FY 82 discounted dollars.
- c. Federal Excise Tax (FET) needs to be computed for each SSN to be included in the investment costs required by MARS. F.E.T. will be based on the revised theater distribution at table 3.1a.
- d. Request tooling and facilities cost for buys above present production rapabilities.
- e. Request a new vehicle list be produced by the TWVMO by 11 Jun 80 which will specifically identify those vehicles that need to be costed in each costing phase (i.e., investment and O&S). Questions about or problems with the vehicles should be taken up with the TWVMO.
- 2. Operating and Support Costs.
- a. Request O&S costs at the SSN level and not the LIN level as previously requested in reference (a).
- b. No modifications, material cost estimates (3.04) are requested for trailers. Request only 3.04 costs for trucks and tractors.
- c. The request that TARCOM (with the USATSCH assistance) develop the deployment schedule by 8 Aug 80 has been rescinded.

- d. Request you use the latest Army Force Planning Cost Handbook (AFPCH) as the source of an average pay and allowance figure for both maintenance and indirect men.
  - e. The proportion of mainte are men that are officers is 3%.
- f. The annual operating mileage figures in paragraph 2b(3) of reference

  (a) are the mileage figures for runners/nonrunners in Europe. Those figures should still be used. The following figures should be used for CONUS:

•	1/4 T	2500 mi	· · · <b>\</b>
(2)	5/4 T	3000 mi	All and pring no
(3)	2-1/2 T	1400 mi	مرقم المهر المناسم الم
(4)	5 T	1600 mi	The land of the la
(5)	10 T	1400 mi	The de line of the last
(6)	trailers	1000 mi	eno X

g. Table 3.1, in reference (a), is no longer applicable. The following theater distribution should be used:

	I	11	111	IV	Y	VI.
	ACTIVE	RESERVES	POMCUS .	DEPOT	BASED ON 100 ACTIVE VEH	BASED ON 100 VEH - ALL LEVELS
CONUS	.19	.29	N/A	.52	54	77 .
EUROPE	.54	N/A	.36	.10	46	23

Data has been extracted from the May 79 RDAC worksheets and is based on the total AAO for 1/4 T - 5 T trucks. To cost only those vehicins which are considered "active" use column V. In column V,

 $54 = [(.19 \times 77) + [.19)(77) + (.54) (23)]] \times 100.$ 

## INCLOSURE 4 TO APPENDIX B

# TACTICAL WHEELED VEHICLE STUDY TOE ANALYSIS RULES AND GUIDANCE

PURPOSE: To analyze alternative mixes of tactical wheeled vehicles which are equal in effectiveness to the current set of vehicles required by TOE. TOE's to be considered will be those listed for active and reserve units in the FY 86 programmed force. Latest TOE changes, DA approved BOIP and TRADOC specified BOIP will be considered. The results of the TOE analysis will be compiled to Army fleet level by the Study Group (USATSCH) for each alternative using the numbers of units specified by the Army Master Force. Alternatives will then be analyzed considering fleet costs, manpower (drivers), number of vehicle types and total number of vehicles.

### METHOD OF ANALYSIS:

- The following is provided for use in the analysis:
- a. List of TOE's by SRC for which TRADOC centers and schools are proponents. These SRC's are scheduled to be in the FY 86 programmed force (Inclosure 1).
- b. List of vehicles and trailers available to meet TOE requirements in FY
   86 (Inclosure 2). Data sheets for these vehicles/trailers are included.
- c. Detailed instructions for filling out worksheet, including sample -Annex A.
  - d. List of alternative fleets Annex B.
  - e. List of tasks with codes Annex C.
  - f. Proponent agency review schedule Annex D.

### 2. Steps.

- a. Update all TOE truck/trailer requirements (Level 1) according to the BOIP summary (BPP26) provided by TRADOC (Org Dir).
- b. On the worksheet, describe (TOE paragraph number, word description, and code) tasks requiring vehicles.
  - c. Use instructions and sample as a quide in filling out worksheet.
- d. Considering vehicle payload types described by each alternative, select the best mix of tactical wheeled vehicles (type and number) to do the tasks requiring a vehicle. Considering the following in determining whether or not the tactical Peeled vehicle types available in alternative mixes can do the job.
  - (1) Unit mission.
  - (2) Mobility.
  - (3) Task requiring a vehicle.
  - (4) Impact on unit maintenance, command and control, etc.
  - (5) Flexibility requirements.
  - (6) Bulk and weight of cargo if applicable.
  - (7) Frequency of task.
- e. From those vehicles capable of doing the job, make a "best" choice, i.e., minimum essential assets required to do the job.
  - (1) For these tasks requiring an assigned vehicle driver:
- (a) Select the <u>least number</u> of vehicles where the number needed <u>depends on vehicle payload capability</u>. If the same number of vehicles of two or more payload categories can be used, choose the smallest payload

category. Because of manpower (drivers and maintenance support), this rule will result in a "best" choice. An example of this type of situation is in ammunition haul.

- (b) When the number of vehicles needed does not depend on payload capacity, for example, in command and control tasks, selection of the smallest payload category of vehicle will (because of equipment and support costs) result in a "best" choice.
- (2) Consider use of trailers to further reduce the number of vehicles required or to further reduce the size of the vehicle payload category. In general, trailers will be used to the maximum whenever combat effectiveness will not be degraded.
- (3) Upon completion of vehicle choices for each mix alternative, the resulting mix of vehicles will be reviewed to insure:
  - (a) Accuracy.
- (b) That the resultant set of vehicles is, in fact, a feasible solution to unit transportation requirements and is not a "dumb" choice resulting from the rules outlined in this guide.
- (4) Analyses of company TOE will be reviewed at the battalion level to determine whether or not low density payload categories of vehicles can be consolidated to reduce support impact on the battalion.
- f. In the event no trucks or combinations of trucks/trailers available in the mix alternative can do a task, rationale will be provided.
- g. Tractor-trailers (10 ton or smaller) will be considered in each alternative.

- h. A schedule, based on number of TOE's to be considered, for TOE proponent agency turn in and review of analysis results is at Annex D. TOE proponent agency and study group representatives will review and check worksheets prior to entry of results in data base. Agency representatives will be asked to return to the USATSCH with their input and filled in worksheets on their respective dates mentioned.
- 3. Contact MAJ Wong or Ms. Calloway (AV 927-4334/3393) for assistance or clarification, when filling out the worksheet.

## ANNEX A TO INCLOSURE 4 TO APPENDIX B

### ANNEX A

### DETAILED INSTRUCTIONS FOR FILLING

### OUT TOE ANALYSIS WORKSHEET

Key (see example)	Instruction
a	Indicate SRC of TOE to be evaluated.
b	Indicate proponent center/school which is preparing input.
С	Leave blank for study group's use in compiling fleet
	alternatives.
d	Indicate paragraph no. from Section III (Level 1) of
	evaluated TOE from which vehicle/trailer is listed.
	This information will be of use in TOE/BOIP imple-
	mentations plan development for study results.
е	<pre>Indicate mission tasks requiring vehicle(s)/trailer(s):</pre>
	i.e., supply, command and control, etc.
f	Enter corresponding mission code from list provided
	in Annex C.
g	Identify vehicle/trailer to perform the task from each
	alternative mix of vehicles (Annex B) by LIN, pay-
	load category, type vehicle, quantity, and number of
	drivers coded as follows:
	No. of Drivers
	Payload Type Primary Additional LIN Category Vehicle Quantity Duty Duty
	X40009 2.5 K 1 0 1
	NOTES:
	<pre>l. Type vehicle: Truck = K Trailer (to include semitrailers) = R Tractor (truck) = C</pre>

- 2. Indicate the number of primary and additional duty drivers for the selected vehicle. A primary driver is one whose position is listed in the TOE as a "vehicle driver." An additional duty driver is one whose position is not identified as a driver, but is required to drive an assigned vehicle as an additional duty, i.e., a cook who also has the responsibility to drive the mess truck.
- 3. If a task will be combined with other tasks for accomplishment by a common vehicle, enter "N/A".
- 4. If task cannot be done by any vehicle in the alternative mix of vehicles, enter "NONE."
- 5. If a task will be done by the same vehicle included in different alternatives, enter "same" and  $(\underline{n})$ , the number of a common alternative.

For tasks that cannot be done by alternative categories of vehicles/trailers, indicate the reason by using a footnote number in the remarks column and entering all footnotes at the bottom of the data sheet. Any other remarks may be made in this column concerning selected vehicle(s)/trailer(s).

Indicate name and Autovon number of preparer for use as point of contact if questions should arise.

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- 2. Indicate the number of primary and additional duty drivers for the selected vehicle. A primary driver is one whose position is listed in the TOE as a "vehicle driver." An additional duty driver is one whose position is not identified as a driver, but is required to drive an assigned vehicle as an additional duty, i.e., a cook who also has the responsibility to drive the mess truck.
- If a task will be combined with other tasks for accomplishment by a common vehicle, enter "N/A".
- 4. If task cannot be done by any vehicle in the alternative mix of vehicles, enter "NONE."
- 5. If a task will be done by the same vehicle included in different alternatives, enter "same" and  $(\underline{n})$ , the number of a common alternative.

For tasks that cannot be done by alternative categories of vehicles/trailers, indicate the reason by using a footnote number in the remarks column and entering all footnotes at the bottom of the data sheet. Any other remarks may be made in this column concerning selected vehicle(s)/trailer(s).

Indicate name and Autovon number of preparer for use as point of contact if questions should arise.

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(s)	3	≘ •	Ē	3	≘ •	3	€ •	3	(2)	3	3

## ANNEX B TO INCLOSURE 4 TO APPENDIX B

# LIST OF ALTERNATIVE FLEETS

	Truck	Weight C	lass (TON)		
Mix Alternative	Group	Α	Group	В	
1	1/4	5/4	2 1/2	5	10
2	-	5/4	2 1/2	5	10
3	1/4	•	2 1/2	5	10
4	1/4	5/4	-	5	10
5	1/4	5/4	2 1/2	-	10
6	1/4	-		5	10
7	Φ,	5/4	2 1/2		10
8	1/4	•	2 1/2	•	
9		5/4	- 1/2	5	10

# ANNEX C TO INCLOSURE 4 TO APPENDIX B

#### ANNEX C - Mishion This Codes

PART ONE: CARGO/UTILITY

<u>Unit Mobility/Resupply</u> - This task concerns the use of organic cargo/utility vehicles (trucks & trailers) whose primary purpose is the resupply of the unit itself or its assigned units for classes of supply I through IX or multiple classes. Additionally, to accomplish the movement of a unit along with its provisions, equipment, repair parts, POL and water, etc. <u>Truck vans</u> and <u>semi-trailer vans</u> and <u>shelters</u> are excluded.

CODE TASK

AD1 CLASS I - SUBSISTENCE (RATIONS)

AND CLASS II - SECONDARY ITEMS OF INDIVIDUAL CLOTHING, EQUIPMENT, ETC.

AØ3 CLASS III - PETROLEUM, OILS, AND LUBRICANTS (POL)

ANA CLASS IV - CONSTRUCTION MATERIALS

AØ5 CLASS V - AMMUNITION/MISSILES

A66 CLASS VI - PERSONAL DEMAND ITEMS (NON-MILITARY SALES)

A67 CLASS VII - MAJOR END ITEMS (TOE EQUIPMENT)

AND CLASS VIII - MEDICAL MATERIEL

AND CLASS IX - REPAIR PARTS

A16 GENERAL CARGO/MULTIPLE CLASSES

All ADMINISTRATIVE RECORDS

A12 EXPENDABLE SUPPLIES

A13 LIGHT EQUIPMENT TRANSPORTER

A14 MEDIUM EQUIPMENT TRANSPORTER

A15 PERSONNEL

A16 WATER

A17 WEAPONS TOUTING

Local Haul - This task concerns vehicles making short trips, two per operating shift\* of 15 miles (24 KM) distance one way, carrying supply classes I through IX or multiple classes. <u>Task normally applies only to transportation units and Selected Combat Service Support (CSS) units.</u>

CODE TASK BØ1 CLASS I BØ2 CKASS II CLASS III BØ3 804 CLASS IV B¢5 CLASS V B26 CLASS VI CLASS VII 807 BØ9 CLASS VIII EØ9 CLASS IX BIE GENERAL CARGO/MULTIPLE CLASSES

<sup>\* 1</sup> operating shift = 10 hours

<u>Line Haul Break Bulk/Containers</u> - This task concerns vehicles making one, one way trip of 90 miles (144 KM) distance per operating shift\* carrying supply classes I through IX or multiple classes. <u>This task pertains to transportation units only</u>.

```
CODE
        TASK
CØ1
       CLASS I
CØ2
       CLASS I (REEFER)
CØ3
       CLASS II
CD4
       CLASS III
CØ5
       CLASS IV
       CLASS V
CD6
CØ7
       CLASS VI
CØ8
       CLASS VII
CØ9
       CLASS VIII
CID
       CLASS IX
       GENERAL CARGO/HULTIPLE CLASSES
C11
```

<sup>\* 1</sup> operating shift = 10 hours

<u>Shelter Transport</u> - This task concerns the cargo trucks involved in the transport of shelters configured to the purposes identified below.

CODE	TASK	CODE	TASK
DØ1	ADP EQUIPMENT	D22	IMAGERY CENTER
002	ADP SUPPLIES	D23	INSTRUMENT REPAIR
DØ3	AIRCRAFT GROUND SUPPORT	D24 .	INTELLIGENCE CENTER
DØ4	AIRCRAFT MAINTENANCE	D25	MACHINE SHOP
DØ5	AMPHIBIOUS SUPPLIES	D26	MEDICAL FACILITY
DØ6	ARMAMENT REPAIR	D27	METEOROLOGICAL
DØ7	AUTOMOTIVE MAINTENANCE EQUIPMENT	D28	PAINT SHOP
<b>BQ3</b>	AUTOMOTIVE REPAIR	D29	PHOTO LAB
DØ9	BAKERY	039	PRINTING FACILITY
010	BATH UNIT	D31	RADAR ANTENNA
D11	CALIBRATION SET	D32	RADAR REPAIR
012	CBR EQUIPMENT	033	RADAR SET
D13	CLOTHING REPAIR	D34	REFRIGERATION UNIT
D14	COMMAND & CONTROL & STAFF OPERATION	D35	REPAIR PARTS
D15	COMMUNICATIONS	D36	ROTOR REPAIR
D16	ELECTRICAL REPAIR	037	SHEET METAL REPAIR
D17	ELECTPONIC REPAIR	038	SINULATOR
C18	FIRE CONTROL	D39	STORAGE & ISSUE
Dia	FIRE DIRECTION	D49	TARGET ACQUISITION
020	FUEL AND ELECTRIC MOTOR REPAIR	041	TIRE REPAIR
021	GHIDED MISSILE REPAIR	042	TOPOGRAPHIC

Trailer or Prime Hove: for Trailer - This task pertains to the uses of the Cargo/Utility truck by identifying the type equipment permanently mounted on the trailer that Cargo/Utility truck is designated to tow as its primary or secondary mission. These codes are also used to identify the primary or secondary mission of the trailer. Semi-trailers are specifically excluded.

CODE	AIR CONDITIONER UNIT AIR TRAFFIC CONTROL AIRCRAFT GROUND SUPPORT EQUIPMENT ASPHALT PLANT BAKERY UNIT BATH UNIT BITUMINOUS DISTRIBUTOR BITUMINOUS HEATER BITUMINOUS MIXER COMMUNICATIONS CONCRETE MIXER COMMUNICATIONS CONCRETE MIXER CONSTRUCTION EQUIPMENT CONVERTER STORAGE CHARGE UNIT CONVERTER STORAGE CHARGE UNIT CONVERTER STORAGE CHARGE UNIT DATA PROCESSING STATION DEMINERALIZATION EQUIPMENT DOUGH MIXING AND MAKE-UP DUST CONTROL ELECTRIC TOOLS ELECTRICAL REPAIR ELECTRONIC REPAIR FILM COLD STORAGE FIRE CONTROL FIRE DIRECTION FIRE FIGHTING FLOODLIGHT/SEARCHLIGHT GEMERATOR GUIGED MISSILE DIRECTION STATION HEATING UNIT HOT CIL HEALER INDUSTRIAL INTELLIGENCE CENTER KITCHEN/FIELD MESS LAUNCHEP LAUNCHER LAUNCHER LAUNCHER LAUNCHER	CODE	TASK
EPI	AIR CONDITIONER UNIT	E49	LAUNDRY
EB2	AIR TRAFFIC CONTROL	E41	LIQUID COOLING TOWER
EØ3	AIRCRAFT GROWND SUPPORT EQUIPMENT	E42	LIQUID DISPENSING UNIT
EØ4	ASPHALT PLANT	E43	LUBRICATION SERVICE
EØ5	BAKERY UNIT	E44	MACHINE GUN
E96	BATH UNIT	E45	MACHINE SHOP
EØ7	BITUMINOUS DISTRIBUTOR	E46	MAP DISTRIBUTION
e <b>y</b> a	BITUMINOUS HEATER .	E47	MEDICAL FACILITY
EØ9	BITUMINOUS KETTLE	E48	METEOROLOGICAL
Eld	BITUI:INOUS MIXER	E49	MISSILE/MISSILE COP' WENTS
E11	CONTIAND & CONTROL & STAFF OPERATION	E53	OXYGEN SERVICE
E12	COMMUNICATIONS	E51	PHUEMATIC TOOL CUTFIT
E13	CONCRETE MIXER	E52	POL
E14	CONSTRUCTION EQUIPMENT	£53	POL LAB
E15	CONVERTER STORAGE CHARGE UNIT	E54	FOMER STATION
E16	CLOTHING REPAIR SHOP	٤55	PRESERVATION & PACKAGING EQUIPMENT
E17	CRASH & RESCUE	£56	PRINTING PLANT
E18	CRUSHING AND SCREENING PLANT	£57	PUMPING CENTRAL (WATER & POL)
E19	DATA PROCESSING STATION	E58	RADAR STATION
EZØ	DEMINERALIZATION EQUIPMENT	£59	REPAIR PARTS
E21	DOUGH HIXING AND MAKE-UP	E6p	ROCKET HANDLING UNIT
<b>E22</b>	DUST CONTROL	E61	ROTARY COMPRESSOR UNIT
E23	ELECTRIC TOOLS	E62	SAMPLL
<b>E24</b>	ELECTRICAL REPAIR	E63	SHOE REPAIR SHOP
E25	ELECTRONIC REPAIR	E64	SHOP EQUIPMENT
E26	FILM COLD STORAGE	E65	SHOP SET
£27	FIRE CONTROL	£66	SIMULATOR
<b>E28</b>	FIRE DIRECTION	€67	TARGET TOWING MECHANISH
£29	FIRE FIGHTING	E68	TELEPHONE & CABLE CONSTRUCTION
E 3/1	FLOODLIGHT/SEARCHLIGHT	£69	TEST EQUIPMENT
E31	GENERATOR	£70	TEXTILE REPAIR SHOP
E 32	GUIDED MISSILE DIRECTION STATION	£31	TRACKING STATION
£33	HEATING UNIT	£72	TRAINING (DRIVER)
E34	HOT CIL HEALER	£7.5	WATER
E35	INDUSTRIAL	£74	WATER PURIFICATION
£ 36	INTELLIGENCE CENTER	E75	WELDING SHOP
£37	KITCHEN/FIELD MESS	E76	WELL DRILLING
£ 38	LAUNCHER	€77	WRECKER LOW SED
£39	LAURICHER CONTROL		

<u>Dedicated Cargo Bed</u> - This task concerns those cargo type trucks whose beds or chassis are dedicated (cannot be used for any other purpose) to one of the tasks listed below:

CODE	TASK	CODE	TASK
FØ1	AIR COMPRESSOR UNIT	F19	GUIDED MISSILE TEST STATEON
F'#2	AIR CONDITIONER UNIT	F20	HEATING AND TIE DOWN UNIT
F#3	BACKHUE	F21	HOSE LINE KIT
FØ4	BOOM CRANE	F22	INSTRUMENT REPAIR SHOP
FØ5	CAMERA SECTION TOPOGRAPHIC	F23	LOADER TRANSPORTER
F <b>9</b> 6	CARTOGRAPHIC SECTION TOPOGRAPHIC	F24	MINE DETECTING SET
F#7	CBR DECONTAMINATION EQUIPMENT	F25	PHOTOMAPPING SECTION
FØ8	CONTACT MAINTENANCE SHOP	F26	PHOTO-MECHANICAL PROCESSING SECTION
FD9	CONTACT REPAIR SHOP	F27	PLATE PROCESSING SECTION
FID	CRANE	F28	PRESS SECTION TOPOGRAPHIC
F11	CRANE-SHOVEL	F29	RADAR ANTENNA REPAIR SHOP
F12	DISPERSER RIOT CONTROL	F30	ROCKET LAURCHER
F13	DISTRIBUTOR BITUMINOUS	F31	SURVEYING CONTROL SECTION
F14	ELECTRIC POWER PLANT	F32	TANK AND PUMP UNIT
F15	ELECTRONIC FIELD MAINTENANCE SHOP	F33	TOPOGRAPHIC REPRODUCTION SET
F16	FIRE FIGHTING EQUIPMENT	F34	WATER DISTRIBUTOR
F17	FLAME THROWER SERVICE UNIT	F35	WATER PURIFICATION UNIT
F18	GENERATOR SET	F36	WELDING SET

Special Task Vehicles - This task concerns those vehicles (trucks, trailers, semi-trailers) configured to or used for a specific purpose identified below.

This task pertains to all vehicle sizes.

CODE	TASK
GØ1	AMBULANCE
GP2	BOLSTER
CØ3	BRIDGING MATERIEL
GØ4	COMMAND AND CONTROL AND STAFF OPERATIONS
GØ5	COMMUNICATIONS
GØ6	CONSTRUCTION MATERIEL
GØ7	EARTH, SAND, ROCK & GRAVEL
GØ8	FIRE FIGHTING
6ø9	FORWARD OBSERVER
G1Ø	HEAVY EQUIPMENT TRANSPORTER (EVACUATION)
G11	HEAVY EQUIPMENT TRANSPORTER (RESUPPLY/TACTICAL MOVES)
G12	MAIL SUPPORT
G13	MATERIEL HANDLING
G14	PIPELINE MATERIEL
G15	RECONHAISSANCE
G16	REFUSE & SCRAP
G17	SEARCHLIGHT
G18	TANKER (POL)
G19	TANKER (WATER)
G2 <b>@</b>	TRAIN.NG
G21	WEAPONS SYSTEMS
622	WRECKER (HAINT OPNS)
523	WRECKER (MISSILE OPMS)
624	WRECKER (RECOVERY/EVACUATION)
G2 5	WRECKER (SUPPLY OPHS)  B-4-C-8

### PART TWO: UTHER

<u>Truck Vans</u> - The expansible van or other van-type vehicle (along with its self-contained prime mover) are counted as one unit. This task concerns the identification and coding of the uses of this van.

CODE	TASK	CODE	TASK .
HØ1	ADP EQUIPMENT	H22	IMAGERY CENTER
HØ2	ADP SUPPLIES :	H23	
НРЗ	AIRCRAFT GROUND SUPPORT	H24	INTELLIGENCE CENTER
H94	AIRCRAFT MAINTENANCE	H25	MACHINE SHOP
HØ5	AMPHIBIOUS SUPPLIES	H26	MEDICAL FACILITY
нр6	ARMAMENT REPAIR	H27	METEOROLOGICAL
HØ7	AUTOMOTIVE MAINTENANCE EQUIPMENT	H28	PAINT SHOP
HØ8	AUTOMOTIVE REPAIR	H29	PHOTO LAB
H <b>B</b> 9	BAKERY .	H30	
HIP	BATH UNIT	. H31	PRINTING FACILITY
H11	CALIBRATION SET	H32	RADAR ANTENNA
H12	CBR EQUIPMENT	H33	RADAR REPAIR
H13	CLOTHING REPAIR		RADAR SET
H14	COMMAND & CONTROL & STAFF OPERATION	H34	REFRICERATION UNIT
H15	COMMUNICATIONS	H35	REPAIR PARTS
H16	ELECTRICAL REPAIR	H36	RUTOR REPAIR
H17	ELECTRONIC REPAIR	H37	SHEET METAL REPAIR
1118	FIRE CONTROL	Н38	SIMULATOR
H19	FIRE DIRECTION	H39	STORAGE & ISSUE
H2D		H49	TARGET ACQUISITION
nz p H21	FUEL AND ELECTRIC MOTOR REPAIR	H41	TIRE REPAIR
· · · · ·	GUIDED MISSILE BEPAIR	H42	TOPOGRAPHIC

<u>Prime Mover For Semi-Trailer Vans & Semi-Trailers</u> - This task concerns the truck tractor involved in the towing of semi-trailer vans for the purposes identified below. These codes are also used to identify the semi-trailer primary or secondary mission.

CODE	TASK	EODE	TASK
KØ1	ADP EQUIPMENT	K 22	IMAGERY CENTER
K <b>B</b> 2	ADP SUPPLIES	K 23	INSTRUMENT REPAIR
KB3	AIRCRAFT GROUND SUPPORT	K 24	INTELLIGENCE CENTER
KØ4	AIRCRAFT MAINTENANCE	K 25	MACHINE SHOP
Kp5	AMPHIBIOUS SUPPLIES	K 26	MEDICAL FACILITY
K <b>\$</b> 6	ARMAMENT REPAIR	K 27	METEOROLOGICAL
K 97	AUTOMOTIVE HAINTENANCE EQUIPMENT	K 28	PAINT SHOP
K <b>9</b> 8	AUTOMOTIVE REPAIR	K 29	PHOTO LAB
K p9	BAKERY	K 3 <b>p</b>	PRINTING FACILITY
K 19	BATH UNIT	- K 31	RADAR ANTENNA
K11	CALIBRATION SET	K 32	RADAR REPAIR
K12	CBR EQUIPMENT	K 33	RADAR SET
K13	CLOTHING REPAIR	K 34	REFRIGERATION UNIT
K14	COMMAND & CONTROL & STAFF OPERATION	K 35	REPAIR PARTS
K 15	COMMUNICATIONS	K 36	ROTOR REPAIR
K16	ELECTRICAL REPAIR	K 37	SHEET METAL REPAIR
K17	ELECTRONIC REPAIR	K 38	SIMULATOR
K18	FIRE CONTROL	K 39	STORAGE & ISSUE
K19	FIRE DIRECTION	K 4#	TARGET ACQUISITION
K2\$	FUEL AND ELECTRIC MOTOR REPAIR	K 41	TIRE REPAIR
K21	GUIDED MISSILE REPAIR	K 42	TOPOGRAPHIC

### ANNEX D TO INCLOSURE 4 TO APPENDIX B

### TOE PROPONENT

### RESULTS TURN-IN SCHEDULE

00.16	_
23 May	Avn Sch
	IMA & USACC
27 May	LOGC & CHAP SCH
	CACDA
28 Hay	ADA
	. MMS
29 Hay	ARMOR
	МР
30 May	QМ
2 Jun	ORD
3 Jun	INF
4 Jun	ADMIN
5,6 Jun	SIGCEN
9 Jun	TRANS
10,11 Jun	FA
	ENG
12,13 Jun	AHS
	INTEL

#### APPENDIX C

#### ESSENTIAL ELEMENTS OF ANALYSIS

The following questions were considered to be the key to development of study results:

- a. What quantities and mix of tactical wheeled vehicles are required for mission accomplishment? (see table 6-1)
- b. What is the developmental, procurement, and operating cost for 20 years of fleet operations? (see para 7-5a)
- c. Which alternative fleet accomplishes the missions at the least cost? Alternative 2 was determined to be the least costly alternative fleet (see para 7-5a).
- d. What is the preferred fleet of wheeled vehicles to satisfy the Army's needs based on present organizations? Based on Army 86? Based on the present organization, alternative 2 was determined to be the preferred fleet according to cost and the degree to which the number and types of vehicles could be reduced (see para 9-3). Phase II of the study will consider a preferred fleet based on Army 86.
- e. For each vehicle type in the preferred fleet, what is the quantity required and the time phasing necessary to replace existing vehicles in the current fleet as they exceed age/condition criteria for retention? This data is maintained on file by the RDAISA located at Radford, Virginia. It is the Phase II, procurement generation (A pages), output of the MARS model.
- f. What acquisition strategy/plan can be developed to support the preferred fleet? (see answer to e above)
- g. What is the implementation schedule needed to change requirements and authorization documents to reflect study results? BOIP changes for requirements and authorization documents to reflect the appropriate number and type of equipment for each unit have been developed and are on file as "strawman" BOIP documents at the Data Processing Field Office, US Army Combined Arms Center and Fort Leavenworth Combat Developments Activity, Fort Leavenworth, Kansas.

#### APPENDIX C

### PROPONENT SUMMARIES OF TOE ANALYSIS

- C-1. This appendix includes summaries for 20 TOE proponent agency analysis of tasks requiring tactical wheeled vehicles in 679 TOE documents.
- C-2. TOE proponent summaries are located in the appendix as follows:

PROPONENT	PAGE
USA Combined Arms Center	C-2
USA Logistics Center	C-3
USA Communications Command	C-4
USA Administrative Center	C-5
USA Infantry School	C-6
USA Field Artillery School	C-7
USA Air Defense School	C-8
USA Aviation Center	C-9
USA Engineer School	C-10
USA Armor School	C-11
USA Academy of Health Services	C-12
USA Missile and Munitions Center and	•
School School	C-13
USA Intelligence Center and School	C-14
USA Military Police School	C-15
USA Institutes of Military Assistance	C-16
USA Ordnance Center and School	C-17
USA Chemical School	C-18
USA Quartermaster School	C-19
USA Signal School	C-20
USA Transportation School	C-21
and the same and the same of t	0-51

C-3. In addition to the agencies listed above, a representative of the USA Chaplains School participated in the analysis but was not responsible for any TOE programed in the 86 force structure.

PROPONENT SUMMARY - COMBINED ARMS CENTER

NUMBER OF SRC'S = 20

NUMBER OF	VEHICLES	BY PAY	LOAD CA	ATEGORY	AND ALT	TERNATIV	ľΕ		
PAYLOAD/AL	.T 1	2	3	4	5	6	7	8	9
TRUCKS									
1/4 5/4 2.5 5	2413 1119 653 200 36	22 3495 656 196 40	2471 290 1388 196 40	2364 1290 32 636 40	2372 1102 656 118 114	2471 1012 194 668 36	22 3497 656 118 114	2471 312 1366 118 114	26 3676 32 636 36
TRACTORS- ALL TYPES	0	0	0	0	0	0	0	0	0
TRAILERS									
1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 40 60	2319 239 383 0 0 0 0 0 0	16 239 383 0 0 0 0 0 0	2345 74 383 0 0 0 0 0 0 0 0	2258 335 93 0 0 0 0 0 0 0	2257 239 383 0 0 0 0 0 0 0 0	2299 217 93 0 0 0 0 0 0 0 0	16 239 383 0 0 0 0 0 0 0	2338 92 383 0 0 0 0 0 0 0	8 335 93 0 0 0 0 0 0 0

PROPONENT SUMMARY - USA LOGISTICS CENTER

NUMBER OF SRC'S = 14

NUMBER OF	VEHICLES	BY PAY	LOAD CA	ATEGORY	AND ALT	ERNATI	VE		
PAYLOAD/AL	.T 1	2	3	4	5	6	7	8	9
TRUCKS									•
1/4 5/4 2.5 5	838 788 367 105 0	13 1613 367 105 0	838 788 367 105 0	838 788 3 469 0	838 788 367 105 0	838 788 3 469 0	13 1613 367 105 0	838 788 367 105 0	13 1613 3 469 0
TRACTORS ALL TYPES TRAILERS	67	67	67	67	67	67	67	67	67
1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34	685 506 300 0 0 0 0 70 24 0	8 1183 300 0 0 0 0 70 24 0 0	685 506 300 0 0 0 0 70 24 0	685 506 300 0 0 0 70 24 0	685 506 300 0 0 0 70 24 0	685 506 300 0 0 0 70 24 0	8 1183 300 0 0 0 0 70 24 0	685 506 300 0 0 0 70 24 0	8 1183 300 0 0 0 0 70 24 0 0
60	Ö	ŏ	0	0	0	0	0	0	0

ROPONERT SUMMARY - USA COMMUNICATIONS COMMAND
RUMBER OF SRC'S = 3

NUMBER OF	VEHICLES	BY PAY	LOAD CA	TEGORY	AND ALT	ERNATIVE	•		
PAYLOAD/AL	T 1	2	3	4	5	6	7	8	9
ROCKS									
4 2 <b>5</b> 3 <b>5</b>	147 245 460 28 0	0 392 460 28 0	147 0 759 28 0	147 245 0 489 0	147 245 460 0 28	147 0 0 489 0	0 392 460 0 28	147 0 759 0 28	0 392 0 489 0
ALE TYPES	0	0	0	0	0	0	0	ō	0
TRAILERS									
1/4 3/4 1.5 2.8 3.5 4.5 5.25 6 8 10 12 22.5 34 40 60	95 127 40 0 0 0 0 0 0 0	0 223 40 0 0 0 0 0 0	95 0 167 0 0 0 0 0 0	95 127 40 0 0 0 0 0 0 0 0	95 127 40 0 0 0 0 0 0 0 0	95 0 149 0 0 0 0 0 0	0 223 40 0 0 0 0 0 0 0	95 0 167 0 0 0 0 0 0	0 223 40 0 0 0 0 0 0

PROPONENT SUMMARY - USA ADMINISTRATIVE CENTER

NUMBER OF SRC'S = 49

NUMBER OF	VEHICLES	BY PAY	LOAD CA	TEGORY	AND ALT	ERNATIV	E		
PAYLOAD/AL	T 1	2	3	4	5	6	7	8	9
TRUCKS									
1/4 5/4 2.5 5	508 153 299 68 0	0 661 299 68 0	719 0 299 68 0	508 153 82 285 0	508 153 299 68 0	719 0 82 285 0	0 661 299 68 0	719 0 299 68 0	0 661 82 285 0
TRACTORS ALL TYPES	40	40	40	40	40	40	40	40	40
TRAILERS									
1/4	436	0	645	436	436	645	0	645	0
3/4	75	76	0	75	75	0	75	0	76
1.5	199	199	199	199	199	199	199	199	199
2.5	0	0	0	0	0	0	0	0	0
3.5	40	40	40	40	40	40	40	40	40
4.5	0	0	0	0	0	0	0	0	0
5.25	Ŏ	ŏ	0	Ö	Ö	0	0	0	0
6	13	13	13	13	13	13	13	13	13
8	Õ	Õ	Û	Ö	ĵõ	0	0	0	0
10	õ	ŏ	จ	ŏ	õ	ŏ	ŏ	ŏ	ŏ
12	40	40	40	40	40	40	40	40	40
22.5	0	Ú	Ō	Ö	Ō	Ö	Ö	Ö	Ŏ
34	9	C	0	0	Ō	0	Ú	Ŏ	Ŏ
40	G	0	0	0	0	0	0	0	Ō
60	G	0	0	0	Ũ	0	0	0	0

PROPONENT SUMMARY - USA INFANTRY SCHOOL

NUMBER OF SRC'S = 45

NUMBER OF	VEHICLES	S BY PAY	LOAD C	ATEGORY	AND AL	LTERNAT I	VE		
PAYLOAD/AL	T 1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	8130	0	9400	8130	8130	9400	2	9400	2
5/4	6307	14433	2217	6307	6307	2226	14431	2373	14326
2.5	4194	4194	7180	0	4289	141	4289	7119	103
5	1898	1898	1898	6567	0	8637	0	0	6569
10	911	911	911	911	2701	911	2701	2701	911
TRACTORS									
ALL TYPES	19	19	19	19	10	19	10	10	19
	•	••	••		•	•••			• •
TRAILERS									
1/4	7040	0	7781	7032	7032	7781	0	7781	0
3/4	803	803	10	803	803	20	803	164	803
1.5	5002	5002	5113	5002	3610	5112	3610	3721	5002
2.5	0	0	0	0	0	0	0	0	0
3. 5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5. 25	0	0	0	0	0	0	0	0	0
6	0	0	Q	0	0	C	0	0	0
8	0	0	0	0	0	0	0	0	
10	0	0	Q	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0
22.5	0	0	Ō	0	0	0	0	0	0
34	0	Ō	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA FIELD ARTILLERY SCHOOL

NUMBER OF SRC'S = 62

NUMBER OF	VEHICLE	S BY PA	YLOAD C	ATEGORY	AND AL	TERNATI	VE		
PAYLOAD/AL	T 1	2	3	4	5	6	7	8	9
TRUCKS									
1/4 5/4	7987 7098	29 15258	10433 2931	7959 7078	7967 7070	10409 3144	48 14975	10400 2967	183 14837
2.5	6133	6067	7768	198	6133	289	6133	7729	202
5	4746	4746	4744	10680	1080	12108	1139	1161	10679
10	4516	4516	4512	4517	8149	4517	8110	8110	4517
TRACTORS	120	120	120	120	120	120	100	100	100
ALL TYPES	128	128	128	128	128	128	128	128	128
TRAILERS									
1/4	6417	73	8429	6417	6417	8429	73	8429	73
3/4	2577	2715	968	2847	2847	1043	2847	993	2847
1.5	7506	7440	7437	7480	7039	7507	7013	6948	7462
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	16	16	16	16	16	16	16	16	16
4.5	0	0	0	0	0	0	0	0	Ģ
5.25	0	0	0	0	0	0	0	0	0
6 8	0	0	0	0	0	0	0	0	0
10	Ö	Ŏ	Ö	Ö	0	Ü	0	0	0
12	128	128	128	128	128	128	128	128	128
22.5	0	0	120	0	0	0	0	0	150
34	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	0
40	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
60	Ŏ	Ŏ	Ö	' Õ	Ŏ	Ŏ	ŏ	ŏ	ŏ

PROPONENT SUMMARY - USA AIR DEFENSE SCHOOL

NUMBER OF SRC'S = 25

NUMBER OF	VEHICLES	BY PAY	YLOAD C	ATEGORY	AND AL	TERNATI	VE		
PAYLOAD/AL	T 1	2	3	4	5	6	7	8	9
TRUCKS									
1/4 5/4 2.5 5	1939 2246 3111 1520 192	0 4168 3111 1520 192	1939 645 4711 1520 192	1771 2414 247 4306 192	1771 2414 3111 671 1023	1939 1565 256 4987 192	0 4168 3111 671 1023	1939 645 4711 671 1023	0 4168 247 4306 192
TRACTORS ALL TYPES	673	673	673	673	673	673	673	673	673
TRAILERS									
1/4 3/4 1.5 2.5 3.5	1746 1386 1763 0	0 1410 1763 0 0	1746 251 1764 0	1564 1368 1576 0	1564 1368 1487 0	1746 724 1630 0	0 1410 1486 0 0	1746 251 1451 0	0 1410 1576 0 0
4 4.5 5.25	0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
6 8 10	113 0 0	113 0 0	113 0 0	113 0 0	113 0 0	113 0 0	113 0 0	113 0 0	113 0 0
12 22.5 34	28 0 0	28 0 0	28 0 0	28 0 0	28 0 0	28 0 0	28 0 0	28 0 0	28 0 0
<b>40</b> <b>60</b>	0 0	0	0	0 0	0	0	0 0	0	0

PROPONENT SUMMARY - USA AVIATION CENTER

NUMBER OF SRC'S = 8

NUMBER OF	VEHICLES	BY PAY	LOAD CA	TEGORY	AND ALT	TERNATIV	Έ		
PAYLOAD/ALT	Γ 1	2	3	4	5	6	7	8	9
TRUCKS									
1/4 5/4 2.5 5 10	126 85 159 14 0	0 211 159 14 0	136 22 211 14 0	126 85 0 173	126 85 159 0 14	136 22 2 223 0	0 211 159 0 14	136 22 211 0 14	0 211 0 173 0
TRACTORS ALL TYPES TRAILERS	1	1	1	1	0	1	0	0	1
1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 40 60	102 61 136 0 0 0 0 0 0	0 99 136 0 0 0 0 0 0	112 8 136 0 0 0 0 0 0 0	102 61 136 0 0 0 0 0 0	102 61 135 0 0 0 0 0 0	112 8 136 0 0 0 0 0 0 0 0	0 99 135 0 0 0 0 0	112 8 135 0 0 0 0 0 0 0	0 99 136 0 0 0 0 0 0

PROPONENT SUMMARY - USA ENGINEER SCHOOL

NUMBER OF SRC'S = 68

## NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE PAYLOAD/ALT **TRUCKS** 1/4 5/4 2.5 **TRACTORS** ALL TYPES **TRAILERS** 1/4 3/4 1.5 2.5 21.6 3.5 5.25 C · 36 22.5

PROPONENT SUMMARY - USA ARMOR SCHOOL

NUMBER OF SRC'S = 30

NUMBER OF	VEHICLES	BY PAY	LOAD C	ATEGORY	AND ALT	TERNATI!	/E		
PAYLOAD/ALT	r 1	2	3	4	5	6	7	8	9
TRUCKS									
1/4 5/4 2.5 5	1821 754 1862 1128 1206	0 2574 1863 919 1206	1987 110 2345 919 1206	1821 754 159 2564 1206	1821 754 1872 43 1958	1984 382 180 2756 1206	0 2575 1872 43 1958	1986 111 2355 43 1825	1 2574 222 2292 1206
TRACTORS ALL TYPES TRAILERS	0	0	0	0	0	0	0	0	0
1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34	1159 142 2208 0 0 0 0 0 0	11 157 2208 0 0 0 0 0 0	1217 29 2249 0 0 0 0 0 0	1159 142 2208 0 0 0 0 0 0	1159 142 2044 0 0 0 0 0 0 0	1217 67 2221 0 0 0 0 0 0 0	16 155 2044 0 0 0 0 0 0	1216 30 2177 0 0 0 0 0 0 0	17 156 2208 0 0 0 0 0 0 0
40 60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA ACADEMY OF HEALTH SCIENCE NUMBER OF SRC'S = 60

NUMBER OF \	/EHICLES	BY PAY	LOAD CA	TEGORY	AND ALT	ERNATI	ľΕ		
PAYLOAD/AL1	1	2	3	. 4	5	6	7	8	9
TRUCKS									
1/4 5/4 2.5 5	1995 4197 2139 2520 0	0 6080 2139 2520 0	2633 2755 3219 2520 0	1990 4226 281 4398 0	1995 4197 2949 1713 0	2803 2806 339 5289 0	0 6152 2949 1713 0	2723 2766 3973 1713 0	0 6076 281 <b>445</b> 0 0
TRACTORS ALL TYPES	0	0	0	14	0	14	0	0	14
TRAILERS									
1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34	1656 1148 2620 0 0 0 0 0 0 0 14 0	46 1148 2716 0 0 0 0 0 0 0 14 0 0	2240 0 2759 0 0 0 0 0 0 0 14 0	1651 1148 2716 0 0 0 0 0 0 0 0 0	1656 1148 2716 0 0 0 0 0 0 0 0 0 0	2458 18 2745 0 0 0 0 0 0 0 0 14 0	9 1148 2716 0 0 0 0 0 0 0 0 14 0	2346 132 2759 0 0 0 0 0 0 0 14 0	57 1148 2716 0 0 0 0 0 0 0 14 0
60	ŏ	Ŏ	Ŏ	Ö	0	Ŏ	Ŏ	Ö	ő

PROPONENT SUMMARY - USA MISSILE AND MUNITIONS CENTER AND SCHOOL NUMBER OF SRC'S = 23

NUMBER OF	VEHICLES	BY PA	YLOAD C	ATEGORY	AND AL	TERNATI	<b>/</b> E		
PAYLOAD/AL	T 1	2	3	4	5	6	7	8	9
TRUCKS									
1/4 5/4 2.5 5	696 1253 1564 526 0	0 1949 1564 526	1218 0 2295 526 0	696 1253 268 1822 0	696 1253 1564 121 405	1218 57 1009 1755 0	0 1949 1564 189 337	1218 6 2289 189 337	0 1943 410 1686 0
TRACTORS ALL TYPES	917	917	917	917	917	917	917	917	917
TRAILERS									
1/4 3/4 1.5 2.5 3.5	439 666 1187 61	0 669 1187 61 0	917 0 1187 61 0	439 666 1187 61 0	439 666 1187 61 0	917 57 1187 61 0	0 669 1187 61 0	917 0 1187 61 0	0 669 1187 61 0
4 4. 5 5. 25	0 0	0 0	0	0	0 0 0	0 0	0	0	0
6 8 10	151 0 0	151 0 0	151 0 0	151 0 0	151 0 0	151 0 0	151 0 0	151 0 0	151 0 0
12 22.5 34	520 220 0	520 220 0	520 220 0	520 220 0	520 220 0	520 220 0	520 220 0	520 220 0	520 220 0
40 60	186 0	186 0	186 0	186 0	186 0	186 0	186 0	186 0	18 <b>6</b> 0

PROPONENT SUMMARY - USA INTELLIGENCE CENTER AND SCHOOL NUMBER OF SRC'S = 50

NOMBER UP	AE HT	CLE2	BA	PAYLOA	D CATE	GOR Y	AND	ALTE	RNATIVE	
PAYLOAD/AL	.T	1		2	3	4	•	5	6	7

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4 5/4 2.5 5 10	2887 2193 1662 370 0	0 5044 1662 370 0	2920 516 3300 371 0	2887 2192 38 1995 0	2887 2193 1679 315 72	2920 673 64 3437 0	16 5028 1679 315 72	2920 534 3272 343 72	5029 48 1995 0
TRACTORS ALL TYPES TRAILERS	108	108	108	108	74	108	74	74	108
1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34	2882 818 791 0 0 0 0 12 0 0 21 0	380 865 791 0 0 0 0 12 0 0 21 0	2909 27 818 0 0 0 0 12 0 0 21 0 0	2882 815 791 0 0 0 0 12 0 0 21 0	2882 818 791 0 0 0 0 12 0 0 21 0 0	2878 54 818 0 0 0 0 12 0 0 21	369 865 791 0 0 0 12 0 0 21 0	2909 27 818 0 0 0 0 12 0 0 21 0	369 862 791 0 0 0 0 12 0 0 21 0

PROPONENT SUMMARY - USA MILITARY POLICE SCHOOL NUMBER OF SRC'S = 28

NUMBER OF	VEHICLES	BY PAY	LOAD	CATEGORY	AND AL	TERNATI	VE		
PAYLOAD/AL	T 1	2	3	4	5	6	7	8	9
TRUCKS									
1/4 5/4 2.5 5	8124 455 494 10 0	0 8579 494 10 0	8334 6 733 10 0	8124 455 0 504 0	8124 455 494 10 0	8334 18 0 731	0 8579 <b>494</b> 10 0	8334 6 733 10 0	0 8579 0 504 0
TRACTORS ALL TYPES TRAILERS	0	0	0	0	0	0	0	0	0
1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 40 60	4867 247 626 0 0 0 0 0 0 0	16 4488 626 0 0 0 0 0 0	4926 0 646 0 0 0 0 0 0 0	4867 247 626 0 0 0 0 0 0 0	4867 247 626 0 0 0 0 0 0 0	4926 0 646 0 0 0 0 0	16 4488 626 0 0 0 0 0 0	4926 0 646 0 0 0 0 0 0	16 4488 626 0 0 0 0 0 0

PROPONENT SUMMARY - USA INSTITUTE OF MILITARY ASSISTANCE

NUMBER OF SRC'S = 12

NUMBER OF VE	HICLES	BY PAY	LOAD CA	TEGORY	AND ALT	ERNATIVE			
PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4 5/4 2.5 5	233 129 212 18 0	0 362 212 18 0	233 0 341 18 0	233 129 0 230	233 129 212 0 18	233 0 0 359 0	0 362 212 0 18	233 0 341 0 18	0 362 0 230 0
TRACTORS ALL TYPES	0	0	0	0	0	0	0	0	0
TRAILERS									
1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 40 60	195 80 144 0 0 0 0 0 0 0	6 73 144 0 0 0 0 0 0 0 0	195 0 158 0 0 0 0 0 0 0	195 80 144 0 0 0 0 0 0 0	195 80 144 0 0 0 0 0 0 0	195 0 153 0 0 0 0 0 0	0 73 144 0 0 0 0 0 0 0 0 0	195 7 158 0 0 0 0 0 0 0	0 73 144 0 0 0 0 0 0 0

PROPONENT SUMMARY - USA ORDNANCE CENTER AND SCHOOL

NUMBER OF SRC'S = 32

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

10 36 36 36 36 1733 36 1730 1730 36 TRACTORS	PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
5/4       1136       2640       0       1136       1136       761       2640       0       2640         2.5       7412       7412       8542       2247       7412       2247       7412       8536       2247         5       2027       2027       2027       7192       330       7561       333       333       7192         10       36       36       36       36       1733       36       1730       1730       36         TRACTORS         ALL TYPES       3246       3246       3282       3246       3282       3246       3246       3282         TRAILERS         1/4       1192       0       1192       1192       1192       0       1192       0         3/4       551       533       0       533       533       339       533       0       533         1.5       6764       8211       8	TRUCKS									
ALL TYPES       3246       3246       3246       3282       3246       3282       3246       3246       3282         TRAILERS       1/4       1192       0       1192       1192       1192       0       1192       0         3/4       551       533       0       533       533       339       533       0       533         1.5       6764       8211       82	5/4 2.5 5	1136 7412 2027	2640 7412 2027	0 85 <b>42</b> 2027	1136 2247 7192	1136 7412 330	761 2247 7561	2640 7412 333	0 8536 333	2640
3/4       551       533       0       533       533       339       533       0       533         1.5       6764       8211	ALL TYPES	3246	3246	3246	3282	3246	3282	3246	3246	3282
40 0 0 0 0 0 0 0 0	3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34	551 6764 0 0 0 0 962 0 0 2855 1956	533 8211 0 0 0 0 0 962 0 0 2855 1956	0 8211 0 0 0 0 0 962 0 0 2855 1956	533 8211 0 0 0 0 0 962 0 0 2855 1956	533 8211 0 0 0 0 0 962 0 0 2855 1956	339 8211 0 0 0 0 962 0 0 2855 1956	533 8211 0 0 0 0 0 962 0 0 2855 1956	0 8211 0 0 0 0 962 0 0 2855 1956	533 8211 0 0 0 0 962 0 0 2855 1956

PROPONENT SUMMARY - USA CHEMICAL SCHOOL

NUMBER OF SRC'S = 13

NUMBER OF \	EHICLES	BY PAY	LOAD	CATEGORY	AND AL	TERNATI	VE		
PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4 5/4 2.5 5	1690 88 1201 637 0	0 1778 1201 637 0	1727 8 1244 637 0	1690 88 96 1742	1690 88 1201 486	1727 0 552 1335	0 1778 1201 486	1727 8 1244 486	0 1778 96 1742
TRACTORS ALL TYPES	0	0	0	0	113	0	113	113	0
TRAILERS									
1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 40 60	1648 10 1123 0 0 0 0 0 0 0	0 922 1123 0 0 0 0 0 0	1685 0 1123 0 0 0 0 0 0 0 0 0	1648 10 1123 0 0 0 0 0 0 0	1648 10 1123 0 0 0 0 0 0 0 0	1685 0 1123 0 0 0 0 0 0 0	0 922 1123 0 0 0 0 0 0	1685 0 1123 0 0 0 0 0 0	922 1123 0 0 0 0 0 0 0

PROPONENT SUMMARY - USA QUARTERMASTER SCHOOL

NUMBER OF SRC'S = 36

PAYLOAD/ALT 1 2 3 4 5 6 7 8	9
PAYLOAD/ALT 1 2 3 4 5 6 7 8	
TRUCKS	
2.5 2254 2254 2857 0 2254 7 2254 2857	0 2170 0 3313 37
	1675
TRAILERS	
1/4 695 0 1077 695 695 1077 0 1077	0
3/4 723 657 0 657 657 0 657 0	657
The state of the s	2342
2.5 0 0 0 0 0 0 0	0
3.5 0 0 0 0 0 0 0 0 0 0 0 4 0 0 0 0 0 0 0	0
4 0 0 0 0 0 0 0 0 4.5 0 0 0 0 0 0 0	0
5.25 0 0 0 0 0 0 0	ŏ
6 457 457 457 457 461 457 461 461	457
8 5 5 5 5 5 5 5	5
10 0 0 0 0 0 0 0	0
12 604 604 604 604 588 604 588 588	604
22.5 596 596 596 596 596 596 596 34 0 0 0 0 0 0 0 0	596
34 0 0 0 0 0 0 0 0 0 40 176 176 176 176 176 176 176	0 176
60 0 0 0 0 0 0 0	0

PROPONENT SUMMARY - USA SIGNAL SCHOOL

NUMBER OF SRC'S = 51

NUMBER OF V	EHICLES	BY PA	YLOAD (	CATEGORY	AND AL	TERNATI	/E		
PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4 5/4 2.5 5	2421 6697 5582 330 0	0 9118 5570 330 0	2421 72 12195 330 0	2421 6697 111 5798 0	2421 6697 5570 69 184	2421 72 154 12380 0	0 9118 5570 69 184	2421 72 12195 69 184	0 9118 153 5756 0
TRACTORS ALL TYPES	67	79	79	67	156	67	156	156	67
TRAILERS									
1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34	1976 1616 1900 0 66 21 0 0 0 0	15 1616 1900 0 66 21 0 0 0 0	1961 21 1900 0 66 21 0 0 0 0	1976 1616 1903 0 66 21 0 0 0 0	1976 1616 1900 0 66 21 0 0 0 0	1961 21 1903 0 666 21 0 0 0 0	15 1616 1900 0 66 21 0 0 0 0	1961 21 1900 0 66 21 0 0 0 0	15 1616 1903 0 666 21 0 0 0 0
60	Ö	0	0	0	0	Ö	0	0	0

PROPONENT SUMMARY - USA TRANSPORTATION SCHOOL NUMBER OF SRC'S = 50

N	UMBER OF V	EHICLES	BY PAY	LOAD C	ATEGORY	AND ALT	TERNATI!	<b>YE</b>		
Ρ,	AYLOAD/ALT	1	2	3	4	5	6	7	8	9
I	RUCKS									
5		1645 849 2503 1501 0	0 2489 2503 1501 0	2252 153 2552 1501 0	1645 862 57 3929 0	1645 844 2503 1317 184	2252 207 71 3929 0	0 2489 2503 1317 184	2252 153 2552 1317 184	0 2507 57 3929 0
X	RACTORS LL TYPES RAILERS	7992	7992	7992	7992	7992	7992	7992	7992	7992
1 3 1 2 3 4 4 5 6 8 1	/4 /4 .5 .5 .5 .5	1208 342 2372 0 0 0 0 0 30 0	0 642 2374 0 0 0 0 0 30 0	1658 104 2414 0 0 0 0 0 0 30 0 0 2629	1208 360 2356 0 0 0 0 0 0 0 0 2629	1208 342 2374 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1658 156 2362 0 0 0 0 0 30 0 0	0 642 2374 0 0 0 0 0 30 0 0 2629	1658 104 2414 0 0 0 0 0 0 30 0 2629	0 660 2356 0 0 0 0 30 0
3	2.5 4 0	762 7440 0 1206	762 7440 0 1206	762 7440 0 1206	762 7440 0 1206	762 7440 0 1206	762 7440 0 1206	762 7440 0 1206	762 7440 0 1206	762 7440 1206

## APPENDIX D

ALTERNATIVE 1 DATA SUMMARY	
<u>Table</u>	Page
Table III - Procurement, Constant FY 82 Dollars (millions)	D-2-6
Table IV - Procurement, Current Year Dollars (millions)	D-7-11
Table V - 1st and 2nd Destination, Constant FY 82 Dollars (millions)	D-12-16
Table VI - Vehicle Assets Computed as of Midyear	D-17-30
NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicl retained in the fleet until AAO is reach	es ed.
Table VII - Operations and Support, Constant FY 82 Dollars (millions	D-31-48
Table IX - Total Costs, Constant FY 82 Dollars (millions)	D-45-49
Table X - Total Costs, Current Year Dollars (millions)	D-50-54

TABLE: 111 ALTERNATIVE: 1
PROCUMENENT, CONSTANT FT82
OBLIANS 11M MILLIONS:

	4-1155137									DATE - U7 A	AUC 80
:	672	77		F7 85/46	15.	67.43	£.	66/68	FY \$0/100	91/101	F V 8 2 - 101 TOTAL
001000		-0		-0	0.0	• • •	00	000	01.	0.0	21.5
907770	•:	• • •	-0	e} #4 • 1 • 1	??	***	F 90		1.0	0.0	47.1
30.00	30	• •	90	9 +	••	••	•••	00	00	00	••
**************************************	;;	***	\$ . O !	• • •	2.2	9 0	11.4	0+	0.0		230.0
20060	~~	7.0	00	9.0	9.0	. 0.0	0.0	0.0	0.0	0.0	••
900100	;;	-0	00	00	00	00	0.0	0.0	0.0	00	12.9
	***	~~	••	* • • • • • • • • • • • • • • • • • • •	••	••	••	00	00	••	20.5
361	-7	•••	••	00	••	0.	70	00	00	00	7.0
300.100	7.0 7.7 7.7 7.7	••	0.	• n	• •	0.	••	0.	• • • • • • • • • • • • • • • • • • •	0 ÷	76.4
041500	***	***	70	7 0 9 0 9 0	00	00	00	2.0	00	000	115.4
•	100	• • •	•••	• • • • • • • • • • • • • • • • • • • •	•••	• • •	•••	• 0	<b>:</b> ;	00	162.7
200	20	••	••	00	00	00	00	00	00	00	0.0
201700		0.0	••	0 P	0.0	24.1	20.0	00	00	# 0 0 0	<b>**</b> 001
101700	7-1-		00	9.	0.0	21.5	0.0	00	00	90.0	135.4
196700	30	30	00	30	••	00	00	00	00	00	0.0
70-770	30.0	9.0	30	0.0	••	13.1	0.0 13.1	00	0.0	13.1	117.7

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TABLE 111 ALTERNATIVE: 1 PROCURENENT. CONSTANT FT42 DOLLARS 11M MILLIOMS)

- 45140-	***************************************									DATE - U7 AUG BO	AUG 80
:	14	63/43	***	***	::	61.60	67.48	***	90/100	FY 91/101	FV82-101 TOTAL
701700	90	00	00	••	00	00	•••	00	00	•••	o • o
20200	• • •	7.7		200	2.7	0+	0.0 2.5	3.0		3.7	. E.
770170	30	00	99	••	•••	04	00	00	00		30.0
7001770	3	0	;;	**	•	4.	0.1	***	4.4	45. 70	153.2
200420	7.	•••	***		-0	• •	-0	-0	-0	30.0	27.9
30750	••	••	9+	0.0	::	0.4	00	0.4	00	00	8 <b>.</b> 8 •
701.400	37	- 0	00	••	••	90	00	00	00	00	;
902300	~ 0	-0	- 0 - 0	••	00	00	00	00	00	00	•
300500	70	2.7		<u>:</u> :		16.3	13.0		0.0	0.0	182.0
907499		;:	• 0	-0	•••	•0	•••	2.4	 	0.0	85.7
701-101		;;	***	•••	7.00	****	30.7	40	7:4	7:4	332.7
900176	15.6	12.5	12.6	4.5	::	2.0	***	*0	10.8 1.1	7.4	117.6
907590	•••	::	**	0.	***	0.4	9.0	**	2.5	3.7	74.3
	99.4	16.2	97		00	36.1	0.0	15.2	00	15.2	242.3
	9.00		0.0	***	00	00	00	900	55.3	0.0 0.0	334.1
	3.00	346.5	9.0	351.5	99	• • • • • • • • • • • • • • • • • • •	03	90	346.4	0.0	2043.8

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TABLE III ALTERNATIVE: 1 PROCURENENT, CONSTANT FVA2 BOLLARS (IM MILLIOMS)

- 451400	Dealsa - 1004-1155137									DATE - 07	406 80
:	24/29	27.00		54/50	5/30	f	***	12	f Y 90/100	FY 41/101	FY82-101 TOTAL
•	0 +	::	40	40	00	00	00	90	0.0	3.6	15.4
•••••	•••	•		••	40	•••	7.00	200	•0	6.7	75.0
		• •			00	****	0.0	0.0	176.5	116.3	4942.6
C1 3104	•••	••	::	40	-0	21.0	-0	7.41	47 → • • • • • •	0.7	1.001
901010	••	::	•	30	00	0.1	40.	23.2	# N F O	1.2	47.0
•	••	6.0	••	••	00	0.0	•0	9.0	200	i - i 0 - 2	70.2
• • • • • • • • • • • • • • • • • • • •		••	• •	40	**	24.1	200	10	F 4	10.7	9.2
*******	••	•••	70	+0	-0	•••		90	3.4	3.1	41.2
211710	••	::	***	4.5.0		150.0	• 0	0.0		12.0	592.0
992610	•••	97	0.7	***	;;	• • •	04	00	00	00	• 0.0
700110	9.007 7	146.7	07	0.0 0.0			47.8 125.4	•0	0.0	74.7	1478.3
* 00 1 e	36.4	+0	700		•0	*0	13.6	F0	-0-0	•0	219.5
100114	76.0	***	1.141	2.241	40	000	13.5	17.4	*0	0.0	943.4
100114	0 +	***			• •	0.0	17.4	0.0	1.8.5	95.0 0.0	678.4
400F10	22.2	***	40	•••	40		1.81	+0 +0	0.0	7.0	136.4
*******	71.62	700	6.0	20.0	90	0.0	20.0	0.0	20.4	7.07	346.9
						•••••••	:			PAGE	•

TABLE: 113 ALTERNATIVE: 1 PROCURENENT, CONSTANT FYAZ BOLLANS 11% MILLIONS;

dui-1155137	4.18811.2								•	DATE - 87 AUG 80	90
**	2020	27.00	::	***		***		£4.44	FY 90/100	FY 91/101	FY82-101 TOTAL
10011	3 F	***		26.2	• •		***	27.8	63.2	100	67.0.7
2	33	30	36	6.0	00	30	00	• • • • • • • • • • • • • • • • • • •	00	00	0.0
	₽ 0 9 3	••	3 - 0 •	••	-0	2.0	*** ***	2.4	2.5	1.3	26.5
201314	30	99	3-	20.0	1000	•••	385.0	227.7	47.2	52.4	2648.4
•	• • •	•••	00	00	00	00	00	00	00	00	0.0
10711	00	90	••	••	30 30	•••	00	00	00	00	o• 0
206410	33	••	**		10.0	•••	0 • · · · · · · · · · · · · · · · · · ·	26.0	0.0	00	4.141
101310	••	••	\$ 	7.0 0.0	264.7	1.011	220.0	221.1	0.0	<b>0</b> 11	1334.4
105310	30	••	\$.0.0 9.0	70.0		24.1	07	0.0	0.0 96.0	00	360.8
904310	22.0	73.6	**	••	00	300	73.6	90	90	00	407.3
99411	***	••	00	•••	0.0	300	00	••	00	99 99	31.9
10201	***	4100	10401	-0.	ů •	0 to	90	00	00	24.7	2116.7
202 910	•••	**	5000	0.0	00	00	••	00	00	0.0	912.7
11.203	••	123.2	0.00	7.0	•••	00	00	•••	00	0.0	8.44.8
		1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	•••	*0	00	00	00	00	00	0·1	145.5
.1.204	0.5	•••	**	••	00	90	••	00	00	o o	6.8

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TABLE: 111 ALTERNATIVE: 1 PROCURENCY, CONSTANT FV82 BOLLANS 11M MILLIOMS;

- 44144	mains - seasoning									DATE - U7 AUG 80	AUG 80	
**	20/10	:::	***	***	***	F7	**************************************	**************************************	FY 90/100	101/16	F V&2-101 TOTAL	•
	1	:::	3.0	00	00	500	113.1	00	00	00	512.0	
200010	•••	***	0.4	30	00	0.4	0+	00	30	000	135.0	
	450.0	1066.2	2007.9	3580.5	2340.4	1973.4	1431.4	1317.5	581.1	*******	25201.5	

PAGE

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TABLE: 1V ALTERNATIVE: PROCURENET. CURNENT YEAR BOOLLANS IIM MILLIUMS!

DATE - U7 AUG 80

į	***		: **	:*/	2	62/43	15	1	FY *0/100	FY 91/101	F182-101 101AL
901770		• · · ·	9	-0	9.0	93	00	00	0 F	0.0	36.9
900 500	::	· ·	•••	***	••	2.0	2.0	2.3	2.0	0.0	. t
900 300	90	• • • • • • • • • • • • • • • • • • • •	••	9.0	•••	• • •	00-	00	00	00	3.4
906300	77.0	;;	70.52	12.3	15.5	3 F	36.5	0.	0.0	7.0	427.2
204220	**		•••	34	07	07	94	0.0	0 0 <b>F</b>	0 F	•
90104	73	-8	••	••	••	••	0.0	0.0	0 *	00	29.4
30	;:	**	••	7.0	~ ~	7.7	2.3	5-1	2.7	4 0 - 0 - 0 - 0	9.05
het 100	••	7.5	33	00	•••	95	4.0	00	• • • • • • • • • • • • • • • • • • • •	• • •	12.7
900100	***	• • •	9.	• • • • • • • • • • • • • • • • • • • •	*** ***	00	00	0.0		0.0	4:5
001100	7.0	70		***	**	••	••	# P	00	00	156.6
Au1 6-30		7.65	***	70	20.0	40.0	***	33.3	20.4	00	256.9
***	20	• •	•	••	30	99	••	• •	00	00	0.0
****	**	***	20	1.5.	9.5		•	••	00	40	240.2
667303	***		• •	0.4	27.0	13.1	0.0	00	00	•••	266.1
042 3417	30	••	30	36	00	9 <b>9</b>	00	••	00	300	3
941274	-0		••	9.5	••	20.0	0.0	000	0.	24.1	225.4

•••••••

TABLE: 1V ALTERNATIVE: PROCLEMENT CONTENT TEAR DOLLARS (IN MILLIOMS)

***************************************	1-1155170									0ATE - 07 A	AUG 80
<b>!</b>	24.78	11.00	::	\$4/\$0	::	***			\$0170 <b>4</b>	101/14	FV82-101 TOTAL
99409		•••	••	••	00	00	00	•••	00	00	o.
***	•••	***	***	•••	7.3	37	7.0	3.6	• •	***	0.
	•••	•••	••	0 N	••	0.0	00	• •	00	•••	:
•	***	4.6	•••	25.5	::		42.4	46:1	22.4	13.0	344.8
*	30		::	***	••	00	0.0	5.0 0.0	7.0 0.0	0.0	51.3
902 500	••	***	::	07	77	0.0	••	0.0	00	00	31.7
201100	7.2	+• -:	••	• •	••	••	00	00	00	30	;
306.790	•••	••	* 0 - 0	• • •	••	• • •	00	00	00	00	11.2
904406	•••	20.0	21.3	22.0	5 0 • 0 • 0	25.6	****	3.2	0.00	0.0	385.3
nus 200	***	;;	***		7.8	 	• • •	20.1	40	40	134.9
901134	•••	17:1	***	21.0	10.0	52.6	23.0	24.3	14.2	15-1	539.3
20012	***	::	10	•••		***	5		17.4	19.1	221.3
947700	***		**	17.0	77	0.5	0.	<b>;</b> ;	••	5.01	164.3
991314	***	75.0	D. 3	•••	••	0.0	0.	**	00	30.2	504.3
10111	**			***	50	00	00	30	0.00	200.0	782.7
101111	3.5.0	0.00		••••		30	00	00	0.00	0.0	4.615.9
				•	••••••UMCLASS1f1ED••••	51f1E0				PAGE 2	

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FABLE: 1V ALTERNATIVE: PABCURENEST, CUMPENT FEAR BOLLARS 11M MILLIONS!

********	***************************************									DATE - 07 4	406 80
:	74/70			***	***	15.0	74/00	***	6 Y 90/100	101/16	FY82-101 TOTAL
40110	3.4	•••	70	10	••	00	00	00	0.	0.	, * * * * * * * * * * * * * * * * * * *
	33	30	•••	••	***	4.5	9.0	***	700	20.7	150.7
	33	0.0	***	1.000	•••	1120.4	1202.3	0.00	173.1	231.4	9557.0
,	3 G	00 30	00	••	00	0.00	4.0	27.5	2. W	***	185.5
******	33	••	30	••	00	70	0.0	00	**	0.4	63.0
•	30	• • •	••	••	••	30.	40.0	0.0	64.0	2.2	143.4
•	30	20		20.00	-0	7.7	40	0.0	22.6	20.00	174.3
	***	•••	• 7	***	**************************************	::	•••	***	12.3	•	62.2
71111	30	96	-0	132.7	20	240.4	40.0	00.0	15.2	23.9	1129-1
3027	22.5	::	30		?:	7.0	0-	00	00	00	155.4
200114	140.0	93	***	0.0	0.0	172.4	112.6	0.0	40.	40	2404.4
	200	•••	~ 0	9.0	+0 •0 •0	•••	41.2	00	7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.2	132.3
*98*1*	34	-	****	0.0	7.00	142.3	40.0	30.7	69.2	129.3	1484.3
***************************************	34.6	***	172.6	2.0	•••	137.1	122.6	0.0	222.0	1,00.0	1.42.4
40011	***	70.0	***	* <b>0</b>	9 4	••	9.95	-0	4.0	14.7	232.5
9001	***	***		0.0	40	20.0	17.0	6.0	38.2	2.0	534.5

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	***************************************									DATE - 07 AUG 80	00 90
;	11	:::	***	54/30		FT 87/47	***	FT	001/04 4 J	41/101	FY82-101 TOTAL
100114	20.5	200. 0.00	1.00	??	124.0	7.0	72.4	•••	<b>*</b> 0	••• •••	1479.8
3	***	••	38	00	00	00	00	00	30	00	0.0
101910	••	••	0.	••	***	.0		7.	7.4	7.4	57.1
701510	••	••	• • • • • • • • • • • • • • • • • • • •	90		•••	2002	402.0	1200.0	100	4.223.4
	**	•••	::	••	••	00	00	00	20	00	0.0
106.34	•••	**	• •	••	00	00	90	90	00	000	0.0
206310	::	::	**	•••		• • •	0.0	0000	0.0	00	345.9
796314	•••	::	•		P	311.2	0 • • • • • • • • • • • • • • • • • • •	711.7	340.0	00	3037.5
10111	***	••	90.0		-	10.0	0.0	2002	0+	00	n25.0
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					TABLE: 1V ALTERATIVE: PROCUERENT: CURRENT VEAK BOLLARS (10 ALL:100S)	TERATIVE: RECET TEAK ATCLEOUS!	-				
- 481-10										DATE - 07	AU6 80
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1072.2

210.5

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TABLE: V ALTERNATURE: 8
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- 48344	M64684 - W44-EESS134									DATE - 07 AUG 80	00 901
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121 -	**************************************									DATE - 07	AUG 80
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FABLE: VI ALTERNATIVE: I VEHICLES ASSETS COMPUTED AS OF MIDVEAR

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TABLE: VI ALTERNATIVE: I VEHICLES ASSETS COMPUTED AS OF MIDVEAR

	0118811-14									DATE - 07	AUG 80	
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ŧ	21.42	9556	4040	4430	\$475	1000	7735	4990	457	10273		
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FABLE: VI ALFEMATIVE: 1 VEMICLES ASSETS COMPUTED AS OF MIDVEAR

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FABLE: VI ALTEMBATIVE: I VEHICLES ASSETS CONFUTED AS OF MIDTERN

- 44140	OF 14524-408 - 441488									DATE - 13 AUG	08 9NV
7	****	*****		54/54	****	***	**/**	* b > 7	001/04	FY \$1/101	F YA2-101 TOTAL
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TABLE: VI ALTERNATIVE: I VEMICLES ASSETS CONPUTED AS OF MIDTEAR

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FABLE: VI ALTERNATIVE: I VEHICLES ASSETS COMPUTED AS OF MIOVEAR

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TABLE: VI BLILKHASIVE: I VEHICLES ASSETS COMPUSED AS UP MIOTLAN

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TABLE: VII ALTERNATIVE: 1 OPERATIONS AND SUPPORT, CONSTENT FYS2 BOLLARS LIM MILLIONS!

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901190											
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ŧ	,		***	7.7	1.0	7.	15.0	5.61	•	0.41	:
3,	3	•		•	0	0	•	0	0	0	265.0
4540400	• 1	•	9 6	• •	3 ¢	0.0	0.0	0.0	0.0	0.0	0.0
	:									000	n.0
700170											
978	•	7.0	•		7.0	7.8	•.,	1.1	7.6	7.5	
•		9 0		- 0	• •	• 6	3 5 4 6	~ ~	7°4	C • C	129.7
	7	0.0		0	0	0	0	0			0.0
	9 9	9 3 • <b>6</b>	0 0	• ¢	0 0	0 0	0 0	0.0	0.0	0.0	
			•		;	•		•	•	9	0.0
902382											
ŧ	7.0	•••	•••	•••	•••	•••	••	0.0	•	0.0	
	•	9.	0.	•	0.1	:	9-1	7.2	2.5	2.6	22.4
3	::			~ -	٠ د		h -	•	9.	• •	;
3902340	0.0		0.0	0	. 0	0		4 0		0.0	27./
	2	0.0	0.0	0:0	0.0	0.0	0.0	0	0	0	0.0
101700											
ŧ	•	9		•	0.	•	2.0	2.1	2.1	2.0	
3		•		9-1	7 - 7	7 7	7.7	7 - 7	T 1	3.5	45.4
	7:1	7:	•	7	1.2			6		0	22.8
		:		• •	• •	• • • •	00	• •	000	0.0	0.0
101703											
ŧ	•	•	0.0	0.0	0.0	9	0.0	o o			
	•	0.0	0.0	0.0	0	0	0	0	0	0	0.0
•	9 9	• •	0 6	9 6	0 0	9.0	0.0	0.0	0	0.0	) )
*******	•	?	•		•	0 0	00	0 0	0.0	0 0	o•0
	•	•	0.0	2.0	0.0	3		0	0	2 2	0.0

PAGE

	F V 8 2	
IVE:	TART	ONSI
AL TERNAT	SUPPORT. CONS	DOLLARS IIM MILLIONS!
TABLE: VII	OPENATIONS AND	DOLLARS

**************************************	14-1188141									DATE - 07	AUG 40
***	70/20	4976	***	50/50	***	6.1	F Y 8	F.Y	£7	91/101	F 782-101 TOTAL
30 F 304											
•	***	3		•••	• •	•	•	• •		e 0	9.76
3	•	-	- 0	-	.0	. 0	-			-	•
	-	- a	•	1.0	0.0	0.0	0.0	0.0	0.0	0.0	*-
794274	• •	- • 3 o	. o	• • • •	• •	00	•••	• •	00	00	0.2
9023											
•	3:	:	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	•	•	9.0	0:0	••	0.0	0.0	0.0	0.0	0.0	0.0
•	•	• •	0	0 0	0.0	0.0	0.0	0.0	0	0.0	6
3940343				9 0	9 9	9 0	9 0	9 0	9 0	9	•
	• •	•	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9025ne											
•	400	B. (	6	6 . 6		- [	•	•	c	,	
	~ ~		. ~	. ~	7.7	7.7	7.4	7 . 7	2.4	7.7	44.3
***	~	7.0	0.2	7:0	0.2	2.0	2.0	0.2	0.2	0.2	
	~ ·	•	o :	•	0.0	0.0	0.0	0.0	0.0	0.0	2.3
		D (	9		0.0	•	•	0	9	0.0	
	•	•	•	•	•	•	•	0.0	0.0	0.0	0.0
90100											
•		•••	0.0	•••	•••	•••	•••	•••	0.1	0.1	
	•		•	•	•••	••	• •	• •	••	0.0	15.4
	•						9 6	9 6	9 6	9	0.0
3448340	9	:	•	0.0	0.0	0.0	0	0	0	0	
	•	•	<b>9.</b> 0	••	••	0.0	0.0	0.0	0.0	0.0	0.0
000101											
*	•	•	7	<b>8.</b>	3.0	3.1	3.2	3.4	3.4	3.5	
	•			•	• •	-	7:	4:1	•• ••	2.5	70.4
		• • •		4 4 2	F • •	2.3		0 · 0	• :	• •	;
AVERALA	•	0.0	•	•	0	0		• •	7 0	9 9	••••
	•	0.0	••	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

UPPLE: VII ALTERNATIVE: 6 UPPRATIONS AND SUFFORT, CONSTANT FYEZ UDILARS 11M MILLIUMS!

- 441484	141221-123-141									UATE - 13 AUG 80	AUG 80
į	***				***	67.43	***	***	FY 90/100	FY V1/101	. F VB2-101 TOTAL
108100				•							
i	4.6	•	•	•	\$ .	•	;	:	\$ • <b>4</b>	4.5	
3	;;			• 3	• =	• •	• 0	• 0	4 2	\$ 0 • 0	124-1
***************************************	9 3	3 :	3 :	3 ; 3 ;	3 (	<b>3</b> :	0.0	9	9	3.0 3.0	0.0
	:		• •					0 0	) ) ) )	33 33	9
act 200											
1	3 1	•		3 1	•	2.	1.0	0.1	- -	0.0	
3	;;		3 0	• 3	> 3 3 3	• •	• • •	• 6	2:	<b>3.</b>	19.2
	0.0	•	3.0	0.0	9	9	9	0	2 2		0.0
	<b>&gt;</b> :	<b>9</b> (	9 ( 3 (	3 : 3 :	• •	9.0	0.0	0.0	0.0	0.0	1
	2	•	0 5	•	•	2	•	0.0	2.5	0.0	<b>9.</b> 0
4											
3	~:		9	3	4.0	4.0	4.0	5		,	
	•	•	•	•	•	•			• •	• 4	
\$	•	3	••	3.0	0.3	3	0.0	0	9	. 0	=
2004	•	• 1	•	o :	<b>3</b> :	0.0	0.0	0.0	3·3	0.0	o•0
		9	9 9	9 9	•	0:	•	<b>9</b>	3 ·	<b>3</b>	
				}		•	•	•	•	•	3.5
36/:48											
3	36		7	• •	•	•	•••	•••		3	
\$	3	9	9		• •	9 5	• •	• •	9 : 3 :	• 1	13.7
	3.3	•	•	3	9	3	•	•	9 9	2	0.0
134214	3 : 3 :	• 1	•	3.5	2.0	2.5	9.0	3	9	2	
			9	3	•	•	9.	o •	<b>.</b>	0.0	0.0
******											
į	37.5	4.02	13.7	3.4.0	34.4	76.4	44.5	50.3	1.65	53.3	
	7.7.	97.0	25.0	25.0		62.4	82.8	82.8	52.8	52.8	**004
ł	2 3		3 6 8 6	9 :	3 :	> : > :	o :	3 ·	0.0	0.0	
BVERALL	2:51	2.0	***		 	12.2	) ·	0 t	o :	<b>3</b> :	o. 0
	3	3	3.6	2.5	3	0		• • • •		• •	1 20 1
										;	) ) .

PAGE

VABLE: VII ALTERNATIVE: 1 FY&Z OFFRATIONS: 1 PV&Z OFFRATIONS: 1 PV NILLIONS:

- 481154	1918811-100 -					٠					
										DATE - 07	406 80
***	24/20	*****		****	***	27.40			FY 907100	Y. 4.	F V82-101
507.00											
į	24.0	75.7	20.0	2002	7.02	20.02	28.4				
				***	24.1	20.5	20.4	29.0	29.2	29.3	572.5
	a .		9 6	•	0.0	0.0	0.0	0.0	0.0	0.0	
397834	•		:	9 9	• •	9 6	•	0.0	0.0	0.0	0.0
	•	•	•	•	•		•		• •	• •	0.0
887.00											
8											•
			****		67.4	67.4	67.4	67.4	\$7.0	1.05	
3	•		•	0				59.3		20.4	1108.9
	•	:	•••	0	9		•	• •	0.0	3·	
3000300	•	•	*:		0	0		9 6		• •	0.0
		:	••	0.0	0.0	0.0	0			•	
										•	23.7
90000											
2	?	•	9.3	4.01							
•	11.2	11.3		-				~ :	11.2	11.2	
1		9	0.0	0.0	0.0	0.0	0			7 . 1	217.3
DVERALE		•	•	•	0.0	3.0	0.0	0.0		•	c
			- (	•	••	0.0	0.0	0.0	0		
		:		•	•	0.0	9	0.0	0.0	0	3.0
907790											
404		•									
			•	~ •	6.2	4.3	•••	6.2	1.4		
3	9			•	~••				<b>6.2</b>		120.5
	3	9			9 (	•	0.0	0.0	0.0	0	
3000340	0.0	•	•		9 6	•	9.0	0.0	0.0	0.0	0.0
	•	3	0.0	0	0	9	9 0	0 0	• •	0.0	
								•		•	9
910100											
:	•	•••	•	7.3							
		•••	3.6	7.7			No P	7:5	F	7.7	
	-	•	0.0	4.0	•••	0	. 0			-	145.5
DYC BALL			• • • • • • • • • • • • • • • • • • •	•	0.0	9.0	0.0			3 0	
	3	9 9	9 9	•	0.0	9.0	0.0	0.0	0	. 0	•
			•		•	9	<b>9</b> .3	0.0	0.0	3.0	1.1

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OUNCLASSIF LE MOSSOOS

				1461	MALES VIS. AL	SUPPORT, CONST.	TANT FT.02				
					DOLLARS 11M	MILLIONS					
										DATE - U7	406 80
*	20/24	****		\$0/50	***	*****	***		40/100	17101	F VB2-101 TOTAL
17:11					•						
į	3	0	0	7.7			•	10.4	••••	•••	
\$	*	:		> ~ > ~	7.0	• •	• •	•, 0	0 0	• • •	171.
946 8466		9 -	9.0	3.0	•	0 (	0	0	0	0	22.5
	•			9	. 0			9 9	• •	••	14.7
8	9			21.3	71.0	100.	113.2	112.4	_	-	
-	7.44	7 - 7 - 7	6.6	***	7 - 7 - 7	-	112.3	112.4	112.1	112.3	1776.3
		9			- 6	9 6	<b>.</b>	•	0.0	0.0	
3902.340	•	•	35.6		::				9 0	•	203.7
	•	•	•	•	0.0	0.0	0.0	0.0	0.0	0.0	122
*01110											
90	3	•••	0.0	•	•	9	4.0	4.0	4.0	Š	
	• •	•	•••	•	•	•	•	1	•	•	
			9 6	~ 6	• •	0.0	0.0	0.0	0.0	0.0	•
3444 344	3	9	•			9 9	9 6	0 0	0.0	0.0	-
	•	•	•	0.0	•	0					6.0
•••••											
•	0.	3	3	0.2	•	0.0	1.2	9.1	•	2.1	
3		7 - 7		~ ~	~ ~	7.7	2.2	2.2	2.2	2.1	30.5
i	0.0	0.0	0	•		9 9		9 6	• •	0.0	
0 V L H & C C	0 4	• •	• (c	•	:	•	•		-	0	7:4
	}	}	;		9	•	•	••	0.0	0.0	7.4
20:5:0											
9		• • •	•	*	79.4	•	164.2	9.55			
•	9444	261.0	1985	350.3	3.000	346.7	347.3	7.050	7.010	74.0	4602.3
	:	7	9 0	7.0	•	1.6		•••	11.6		
*******	4.0	0.07	41.5	113.0		172.4	133.2	7.00	21.1	0 0	
	3	2		o. 3	0.0	5 0	0.0	0.0	0.0	0.0	7.598

·······

TACLE VII ALTERNATIVE: 1
OPENATIONS AND S'PPONT, CONSTANT FYEZ
DOLLANS IIN MILLIONS!

		1015112-004									DATE - 47	AU6 80
		24/28	****			***	*****	***	100	001/04	fy 91/101	FY82-101 TOTAL
	1	•	0.4	•	9.0	7.0		3.5	7.	7.4	4.	4.5
	3			3			*	9.7	2 - 2		••0	
	200000		9 4	9.7	• •	0.0	0.0	•	9 4	o o	• •	34.7
			•	•	•			•	0	0	0	12.4
	******											
	i	•••	•	9.0	0.0	•	0.0		•••	:	2.5	
	9			-			~ (	- (		- "		35.5
		-		•	•		• •				10	
	P90 11 100	:	:		•	•	0.7	• •	•••	9.0	0.0	
			•	:	•	•	•	•••	0.0	••	0.0	
	***************************************					•						
	į	:	•	•	•••		•	0.0	•	1.6	2.4	
		4.6	?	4.3			•;•	•••	•••	•	7:	2.03
	1		•	;		•		<b>9</b> 9	• •			
	397876							9 9	9 0	9 6	9 9	0.00
		•	:		:	•	•	•	0	0	0	0.0
	•	•	•••			:	1.2	•:		3.4	3.7	
			•	•		• •	•	•	•••	0.0	<b>6</b> • 6	83.0
	ŧ			e la	- 0		•				- 0	
	Detable	•	•		•	:	**	•	•	-	•	
		•	:	•	•	•	9.0	0.0	0.0	0.0	0.0	***
	113111											
	į	0.4	•	0.0	2.0		• • •	7.5		7.5	2.3	
	358								7 6		7 .	7357
		3	•		•	. 0	. 0		0	9 0		3
9.0 9.0	)ACHOPE	7	7.1	•	2.0	•	*:	:	•••		0	
		•	9	•	•	0.0	•	0.0	0.0	0.0	0.0	4.3

TABLE: WIT BLTERNITURE: 1 OPERATIONS AND SUPPORT, CONSTANT FVB2 DOLLARS IN MILLIONS:

					904LARS 114	MILLIONS						
- 151100	1415421-404 - 45148									DATE - 07	AUG 80	
ż		****		56/38		£4.0	5	**	6V 90/100	91/101	F TR2-101 TOTAL	
21111												
•	3.0	3	•	0	•••	2.5	7.01	9.91	511.6	21.1		
35							2.5	26.1	28.0 0.5	26.2	333.7	
7700000		9.0	9 -	•	0		0	0	0	0.0	67.5	
		•	:			9			. 0		75.0	
•• 27												
į	•		?:	:	:	:	•	1.6	-	-		
3	- 0	•		4 6	9 g	9.0	9 C	9.0	9.0		27.9	
					•	•					0.0	
					•	• (	4 (	0 0	0.0	0.0		
	3	}		;	:	•	•	•	•	•	••	
700510												
ŧ	•			1.4.1	42.0	::	73.4	0.2.0	•••	94.6		
				1 2 1	2.2.1	1-2-1	0.2.0	•••		121.0	1611.3	
	~ 62	:	?	•	•		, , ,		4:4	26.5	520.3	
777274	•	• •	• •	2.0		15.1	2.7	•	0.0	0.0		
	•		:		•	•	•	••	••	0.0	52.2	
7001:0												
ŧ	3	7:3	7.5	•	•		13.4	14.0	13.3	14.5		
3	~			•	• • •	•	3.00	•	17.5	17.6	253.2	
	~	P (	4.1	•	•	•	•	•	•	9.0	•••	
					::	-:	• •	- <b>c</b>	• •	00	7.5	
į	3		4.6	•••	21.6	32.7	9.2	40.5	1.19	\$2.8		
3							43.6	9.69	43.7	43.7	0.400	
	•	•	:		•	0	0	0.0	- 0	• •	236.4	
34.			10.0	0.00	14.7	7.0	<b>5.</b>	0.7	0.0	0.0		
	}		•	9	•	e-0	•	0.0	0.0	0.0	58.3	

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TABLE: VII ALTERNATIVE: I OCCUATIONS AND SUPPRAT. CONSTANT FT02 DOLLARS IIM MILLIONS!

*\$1***	1715422-222 - 751202									DATE - 07	AUG 80
;			**		:*	56.6			001/04	101/10	F VB2-101 TOTAL
***											
i				7.0	***	22.4	100	37.4	9.00	52.0	• 14.
3		•		7	•		•	35.6	20.6	21.3	
	• • • • • • • • • • • • • • • • • • • •	•	7.1	•	:		•••	0.2	0.2	7.0	471.4
7942	?;	::	?:	::	• •	**	7 O . O	•••	• •	• •	4.5
198.											
•			9 9		7.7	***	***	2.7	2.0	2.9	4.65
3	:	, N	:			•		2.0	•		
	• ·	<b>N</b> •		: :	•		-		- 0	3 : 9 (	•••
				::			. 0				•
•											
1	:	•••	7:3	•	0.6	7.4	•	10.2	10.5	9.1	
		17.0	13.2	13.3	13.2	13.2	13.1		::	13.7	144.6
3			;		***	4 . 6	7	7.5	0 4	7.7	4.44
7478740	•		:	:	:	:	• •	-			
	:	•	:	•	•	0.0	0	•	0.0	0	3.0
91 4864											
•	3	•			4-20	9.0	9.91	21.7	9 · · · · · · · · · · · · · · · · · · ·	24.9	
3			0 4	77.0	12.1	32.6	*****	0.20	7.2	32.5	44204
	•			•	•		0	•	0	0.0	130.5
				9 9	~ 0		- 0	• •		00	23.4
• • • • • • • • • • • • • • • • • • • •											
•	• •	96	•••	0:	0.0	3 (	9.0	00	0.0	0	(
3				9 6		•	•	•	•	•	••
	:		9 9	•	•	9 9	9 0			0	0.0
3978346	0.0	0.0	••	0.0	••	0.0	0.0	0.0	0.0	0.0	
	•	•	•	0	•	0.0	0.0	0.0	0.0	0.0	0

0

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A CONTRACTOR OF THE PARTY OF TH

2
17 1 COM 5 1 AM 1
SUPPORTER STATEMENT
CRAFICAND SUFFORMS CONSTANT FFEE

					DOLLARS (IN MILLIONS)	MILLIONSI					
										DATE - 07 AUG 80	406 40
**	***	::	:	: {		5.4		::	001/06	91/101	F VA2-101 TOTAL
*****						•					
į	3				9.			~		2.	
3	::	:		•	::		- 0	. 0	0	- 0	24.2
7700350	•	• 6	•	9 9	0.0	3.0	9 6	0.0	0 -	0 0	3.5
				•			9	•	0	90	, .
701410											
į							02.2	1.091	4-122	262.7	
**	•••	7-161				72.0	9-1-2		4.6.		15//-1
744	9 - 0	• •		• •				0	0	0	2005
	•	:		:	•				• •		
****											
1	•	•		•	•	0.0	•	0.0	0.0	0.0	
1	::	::		o •	• •	<b>9</b> q	o c	0 0	9 6	0.0	o•0
	•	•		•	0	0	0	•		0	?:0
)	::	::	9 <b>•</b>	::	<b>.</b> 0		• • •	• • • •	000	000	9
									}	}	}
1000											
į	::	33	20	0.0	9 9	• •	9 0	9 6	0.0	0.0	ć
3	3.0	•		•		•	9				
2440 440	) (	• • • •		<b>3</b>	• •	• • • • • • • • • • • • • • • • • • •	0.0	0.0	0.0	0.0	0.0
	:	:		•				9 0	9 9	• •	3.0
701110											
ŧ	•••	•		0.5	~	• •	j	•	1.4	•	
į	•	•	•	0		-	•	:	;	• •	69.3
3	? <b>!</b>	**		•	- 0	0.0	9 (	3.0	0.0	0	
3972348	:	:	:			• • • -	• - • •	9 9	o o	0 0	4.6
	•	•	•	•	0.0	0.0	0.0	0.0	0.0	0	••

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TABLE VI ALTERNATIVE: 1 OFERATIONS IN SUPPORT, CONSTANT FYEA

						10801111						
	******* - 481484									DATE - U7	0 # 57 W	
;	20/20			***		12/0	* · · · · · · · · · · · · · · · · · · ·	45/40	40/100	FY 91/101	FV82-101	
ŧ	946		0.0	4.	0 - 1 - 1	***	***	0:		67.3	3	
1	2	***	***	:		-		0	0	0		
<b>7978748</b>	•••	9 *	***	• • •	• • • •		0.0	0 0	0 0	0 0	102.2	
	*	:	•••	•	••	••	••	0	•	0.0	74.0	
*****												
•	•	:	:	•••	***	7.0	•••		• • •	•••		
3	•	***	•	•	•	4.6	9.6	14.7	9.5	* · · ·	213.4	
}		•			•	9	9 9	9 0	• •	000	0.0	
7910140	7.41	16.0	***	15.2	:	•	•	0.0	0.0	0.0		
	•	•	•	•	0.0	••	0.0	0.0	0.0	0.0		
*****												
1	2.60	7-0-1	49-4	20.0	7.67	24.1	24.2	34.1	20.4	20.0		
1		70.0	# 1 P	80.3	2.0	20.7	30.5	20.0	20.0	20.0	543.2	
:				3 ij	9 6	9 4	<b>e c</b>	0 0	0 0	0 0		
34220	•	•		3					9 0	0		
		9.0	\$ 3	3. •	6.3	0.0	9	0	0	0.0	o.c	
700710												
•	***	7.5	91	• •	<b>4</b> (	•	0:3	**	•	:		
3					9	9 9	• •	- 0	- 0	- 0	38.2	
	3 4	e i	• •	\$ 1 0	••	0.7	•••	0	0	0.0	0.0	
			2 0	9 9	0 6	• •	9 9	0.0	• • • •	• • • •	0.0	
187414												
ŧ	4.0	***	***	7.01	45.4	4.5	70.0	70.0	10.1	70.7		
243		:		7				9.4	***		0.0	
	<b>N</b> • •	*	6.0	7.7	2.0		-	9	•	0	*****	
		3 4	0 5	• 5	a (	9 6	0.0	0	0.0	0.0		
				•	2	• •	3	0.0	•	9.0	0.0	

13

PAGE

OPERATIONS AND SUPPORT, CONSTANT FYRE DOLLARS (IM MILLIONS)

- 481484	H04154 - 404-1855141									DATE - 07	906 80
		<b>A</b>	in the	£.	L.	1	-	t	È	ž	FY82-101
228	24/29	13/43	**/*	94/58	**/14	47747	11/11	••	001/94	101/14	TOTAL
202714											
•	3.0	9.0	•		5.6.2	25.4	3.65	29.5	29.6	23.4	
3	4:4		7.7	***	7.7	2.5	9 . Z	31.0	31.7	31.6	470.8
	***		7.7	2.5		0.4		0.0	0.0		35.9
			9 0				• •	00	• •	•••	<b>3.0</b>
*****											
1	4	ć	į	į	i i	•					
	-			• ~ •	9 4 5	1.5	5.5	16.4	E - 5	15.2	
3	•	•	3	••	•	0.0	0.7	0.7	0.0	0.0	5.7.7
OVERAGE	2 3	* G	4 6 0 0	<b>9</b> 0	•••	- 6	• • •	0.0	0.0	0.0	10.4
	9	9	0	•			• •		9 9	9 0	•
									}	;	
*1.20											
•	3.0	9.0	•••	2.0	3.6	4.5	4.7	4.7	4.7		
•	•	•	•	•••	4.7	4.7	•	•	•	*	75.8
•		9 6	• •	9.0	0	0	0.0	0.0	0.0	0.0	
3948340	:	9	9 9	9 9	9 6	0 0	0 0	0	0.0	0.0	0.0
	•	•	0	9	0	0	0		0	0.0	0.0
40.714											
į	0.0	0		R		1.	4.2	4.2	4.2	4.2	
3	0					7 G	2.5	- c	- 0	- 6	67.7
	•	0.0	0.0	0.0	9	0.0	0	0			0
3000	o o	9 9	• •	9 d	0 0	0 6	0.0	0.0	0.0	0.0	
			<b>1</b>			;	3	:	•	•••	•
1944											
•	9:	***	18.4	20.9	21.9	21.9	21.0	21.0	9.1.0	01.0	
1	7	7:2	\$1.0	21.6	21.8	21.0	21.0	21.6	2.1.2	21.0	397.7
		9 0	9 0	0 0	9 6	0 0	0.0	0.0	0.0	0.0	
39783AU		0.0	0	0		9 9	9 9	9 0	0.0	0	0.0
	0.0	9	5.0	0.0	0.0	0	0.0	0.0	0	•	0.0

TABLE: VII ALIERMATIVE: I UPEMATIONS AND SUPPORT, CONSTANT FYEZ DULLARS (IM MILLIUMS)

- 45148	######################################									DATE - 13 AUG 80	906 90
858	25/25	*****	1,5	34/30	***	67.47	F Y 88.796	FY 69/99	FY 90/100	FY 91/101	F Y82-101 TOTAL
207410											
204	\$.	•	•	5.7	7.5	7.6	7.6	7.6	7.6	7.6	
200	# · · ·	•	9.6	9.	5.2	7.5	7.5	7.5	7.6	7.6	146.5
•		• s	- 3	2·1	Z : 0	3 3	0.0	0.0	0.0	0.0	
DVENALL	2	2 3		3 3	0 0	ə :	ت غ د	<b>3</b>	0.0	0.0	23.4
	3.0	3	3	3	9 9	0		9 0		 	3.5
908	1592.7	2.65	251-2	2.4. 2.4. 2.4. 3.4.	563.0	1651.7	1041.4	1260-3	1422.4	1534.0	24127.1
•	722.1	9.45	524.3	412.1	324-2	751.4	P • • • • • • • • • • • • • • • • • • •	141.7	135.0	8.601 4.4	3744.8
<b>975.846</b>	0.0	234.0		3.200	374.0	377.6	20.0	1.00	42.4	0.0	2330.0
	ESCALATED BT ORA										
908	1.1.01	212.4	243.4	470.4	3486.2	1162.2	1580-1	4763.4	2387.9	5368.9	53227.7
•	734.0	210.1	414.2	0.213	427.7 50.3	352.2	202.2	255.5	226.4	2°51	0.080*
OVERALL		257.2	0.0	475.2	13	9.0	122.4	251.9	0.0	99	3031.6

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TABLE: 1% ALTERNATIVE: 1 TOTAL COSTS, CONSTANT FVB2 COLLARS 11% MILLIONS!

- 44110#	1115511-10N - 15110#									DATE - 07	AUG 80
***	26/29		***	1158		67.60	67.48	1	£7 \$0/100	FY 91/101	F782-101 101AL
0017774	**	2.7	7.	5.5	7.5	7.7	7.5	2.2	3.4	7.7	47.0
9977004	***	9.7	>0	•-		* - · ·		-2	7.0	7.0	197.2
000 000	***	**		70		• • •	• • •	000	0.0	0.3	7.2
901,000	***	63.7	21.3	23.0	23.3	***	14.2	1001		14.5	440.7
000000	77	6 . U	7.5	**	N •	2.2	75.7	3.5	2.2	9.6	
40100m	44	~**	•••	**	••	•••	9.7	12	•••	••	25.9
A44 100	7.	**	***	••	::	••	::	•••	••		39.9
961178	***	•	**	**	**	7.0	-0	00	**	**	14.7
001100	20.2	7.7	7.5	2.2	n :	2.4	***	7.0	7.7	7.6	131.7
305134	10.0	10.0	•••	9.00	12.1	•••	00	13.2	10.0	00	346.8
707 lou	*** **	***	27.6	**	7.00	7:10	1991	41.	23.2	0 F	9 9 8 8
200104	**	***	**	4.5	••	••	• 0 • 0	7.7	2.4	7.5	129.7
*05305	6.7	***	2.5	2.5	***	33.1	32.0	7. 7. 7.	2.4	7.	155.8
002303	77	32.	94	7.0	*	24.2	23.4	9.0	3.5	12.3	207.9
002307	33	00	0.0	90	00	00	00	00	00	00	0.0
367750	r 3	7.0	- 7	2.0		::- ::-	- 4	2.0	2.0	15.7	161.3
										1	

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IABLE: 18 ALILKMATTVE: 1
TOTAL COSTS, LONSTANT FYRZ
BULLANS (IN MILLIUMS)

ž	7,70	*****	***	# / 4 # * #	**	7 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +	· 我会 / 我我 本 3	6 × / 6 R	FY 907100	101/16	F Y 82-101 TOTAL
24254	23	23	20	33	33	33	33	20	00	23	0.0
772 F 00	***	• 4	7.5	7 D	5 . 2	2.5	7°0 8°0 8°0	.A ∪1 2° ∪1	4.5	7.4	4.601
20200	) # * 1	2.7	••	36	35	7.1	3 3	30	200	7.0	47.3
200000	***	<u>:</u> :	7 7 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		200	4.07	2005	20.5	10.3	10.1	270-1
•	?:	::	3.5	• •		# • • •	34	••			157.6
227426	200	**		9 • • • • • • • • • • • • • • • • • • •	2.7	2.7	3 <b>.</b>	2.7	00.1	9.0	35.5
900 400	70	-5	••	**	44	30	4.0	9.9	33 44	33	15.7
30.6	**	**		**	• • • • • • • • • • • • • • • • • • • •	33	30	••	93	03	74.6
700420	7.07	22.0	67.6	***	7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	***	44	52.2	53.1	64.7	1235.0
987498	•••	32.6	24.3	***	10.0	35.7	4107	11.1	32.4	31.6	***
001-704	4.00	104.7	÷	21.0	***	43	47.0	24.0	44.2	::	1.486.1
790000	37.7	7.77		40	15-2	15.2	16.2	5-1-	27.4	7 - 51	344.
702.00		***	**	???	1.1.1	***	77.	5.5	4.7	3.	203
391016	***	****	23.6	30.00	*·•	**	7.6	23.6	7.4	7.5	00
	2.6	77	•••	41.3	***	10.0	•••	00	10.0	70.0	5.68
701110	77.6	407.3	7.5.5	148.3	113.2	112.0	113.2	112.4	112.7	112.4	+ 9   4
						••••••∪MCL A\$\$ IF 1	•			PAGE	~

PAGE

TABLE: 1X ALTERNATIVE: 1
TOTAL COSTS, CONSTANT FV82
BOLLARS (IM MILLIONS)

481404										DATE - 07 AUG 80	90V
***	24/20	27.5		56/30		***			£7 90/100	FY 91/101	FYA2-101 TOTAL
***************************************	7.0	**	**	**	••	90	••	••	**	915	2002
191710	2.2	**	2.5	**************************************	**	••	2:2	2.2	•		122.6
413163	246.0	262.2	369.4	1067.3	1120.6	1007-1	1161.7		417.8 535.2	459.3	11659.1
P 1 3 1 6 4	***	**	7.	***	21.6		•••	23.4		70	251.7
301618	**	•	N	7.		***		26.7	7.1		100.3
***************************************	**	***	**	•••	***	***	::	;;	195	• • • • • • • • • • • • • • • • • • •	•
913110	::	***	70	7.0	**	20.3	::	10.2	10.01	1.5.1	159.8
1111111	**	0 A	?;	**	***		;;	0 F F N	04	••	43.1
2117	77.	21.82	23.7	116.4	26.4	100.7	955	40.0 20.0 20.0	31.4	101.9	1004.5
*13200	~ •	::	~- 	•••	::	•••		# # 	- 5	***	112.3
200114	196.7	214.7	262.4	2-12-2	121.6	230.6	254.9	123.7	213.6	200.2	3752.7
6 1 400 3	4:17	::	42.3	11:3	17.4	23.6	22.3	17.4	5.01	21.3	3.523
100110	7.0.7	202.4 63.6	::	211.2	236.4	155.4	92.9	\$9.5	109.0	131.8	2200.4
*000 Tu	174.	136.1	75.1	160.7	745.7	1.55	150.7	174.2	1.99.	175.4	2386.4
n 1007	26.3	27.6	12.2	7.0		*::	**	7.5	•••	8	208.9
# 1 400#	27.5	13.7	14.0	13.6	45.7	13.7	24.5	22.4	14.7	35.1	402.3

IABLE: IF ALTERNATIVE: TOTAL COSTS, CONSTANT FYB2 GOLLARS (IN MILLIONS) 

					DOLLARS LIN MILLIONS	MILLIONS					
- 451364	*84.54 - #64-2255142									DATE - UT AUG NO	904 BD
3	6476	50/0				11/10		F. 4	£7 90/100	101/10	FY82-101 TOTAL
•00	21.4	141.3	2.05	9.5	33.2	120.5	****	1.04	87.2	94.6	\$ • B   1,6
010+10	••	36	00	••	00	00	00	00	00	00	0.0
101414		***	***	::	2.0	**			4.2	9 0	4
201510	104.7	203.0	315.4	201.6	206.7	265.5	117.0	0.50	303.2	326.0	7573.5
*01410	•••	•	••	00	00	00	000	00	00	00	0.0
10701	•••	•••	••	••	• • •	00	00	000	00	00	0.0
a 1 5 3 0 3	::	0	13.2	3	7-1-9	22.1	36.0	32.7	1.4.1	::	273.4
	40.7	20.0	47.0	321.4	313.3	128.6	303.1	205.9	175.4	67.3	2535.4
16+4+4	7.0	•••	••	10.1	**		13.7	74	+ + · · · · · · · · · · · · · · · · · ·	**	1.11.
00411	4 · • • • • • • • • • • • • • • • • • •	2.5	4.15	20.5	***	24.3	106.7	29-1	28.9	28.6	976.4
909416	3	::	::	••	*-		2.0	• •	•••	• • •	
01+201	**	1.134		1.92	***	74.0	75.2	75.1	74.0	15.0	3400.0
41.202	***	41.0	341.6	366.2	17-1	27.4	32.1	32.0	32.0	31.9	1447.6
114203	**	127.9	220.0	1.69.1	15.0	9.5	15.7	15.4	0.91	15.9	0.37.0
n 1 + 26 4	34	• • • • • • • • • • • • • • • • • • • •	0.00	• •	1.7	4h	. · · · · · · · · · · · · · · · · · · ·	7.7	~ · · ·	F • 9	226.0
402-14	3.5	• • •	5.5	••	***	- ~	7.5	7 - 7	4.2	5.0	190.4
					••••••UNCLASSIF1EB•••••	SIF IECooses	•			PAGE	

D-48

7115512-40" - 45149W	7515511-41									DATE - 13	AUG 80
358	****	614	***	** **	**	***	70 / R 8	76/78 14	FY 40/100	41/101	F 782-101 TOTAL
100440	24.3	*****	***	20.7	22.5	1.00	21.9	21.0	21.8	21.8	939.1
794410	7:21	3.56	57.5	7.5	3.5	4.27	22.7	417	7.6	7.5	3 · 8 · 6
5 1 1 1 E E	C-744	******	453.4	653.4	663.4 653.4	653.4	6 5 3 . 4 6 5 3 . 4	2 - M 5 4	653.4 653.4	653.4	13068.0
* 3			10	22	000		• • • • • • • • • • • • • • • • • • •	0.0	00	200	21.2
746. 068	1.64.5	4171.6	2117.2	1772.5	3778.4	3547.1	3274.5	2981.4	2215.3	2276.8	56965.0
10101	3300.5	3506.3	2770.4	2425.9	4432.0	4200.5	3927.4	3634.8	2868.7	2932.2	70054+2
B   3C 0UN 1	0.5177	77.57	3968.5 762.5	3.94.4	552.6	2480.4	2087.4	1730.5	1234.9 540.6	0.46.11	32587.3

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TABLE: X ALTERNATIVE: TOTAL COSTS, CURRENT YEAR DOLLARS (IM MILLIONS)

- 48140	**************************************									DATE - 07 AUG 80	09: 90V
***	62742	17	**	****		F7 07/07	F.4	F 7	90/100	FY \$1/101	F Y82-101 TOTAL
941704	,	**	5.5	4.	3.2	F	6.4 4.6	••	4.0	# # # # # # # # # # # # # # # # # # #	1.7.3
BUG 200	20-1	25.6	23.52	21.0	12.2	13.0	14.0	14.7	15.5	13.4	382.6
9 <b>06</b> 900	•••	•	9.0	6.5 0.5	•	1 · 2	-0	si ♦ • • 0	00		13.9
001000	30	3000	400	23.0	•••	13.0	21.0	1.81		26.1	830.9
90000	***	• · · · · · · · · · · · · · · · · · · ·	***	2.7	~-			3.5		6.5	136.3
000104	2 - · · · · · · · · · · · · · · · · · ·	0.2	1.0		-	• • •	00	13.2	9	1.1	55.0
8	••	::	4.2	7.5	3:5	N	9 · · 9	0 s	P 9	3.4	78.9
901100	-0	00.	•••	900	* O	•••	8 8	0.6	0.7	0.1	28.1
901100	0 · · · · · · · · · · · · · · · · · · ·	•••	90	300	21.0	21.2	# - · · · · · · · · · · · · · · · · · ·	24-3	13.9	4.6	273.5
995124	1.35	•••	23.5		16.2	27.0	77	21.2	10.3	36.0	597.4
901176	20-3	***	\$0.0 \$0.0	37.2	7.0	45.4	*** ***	47.3	37.4	28.5	0.45.3
9	8.2	•	-:		? ·	••	11:	12.2	12.0	13.4	224.5
296200	***	24.5	2.5	20.1	***	4.5	96.5	3.6		11.7	350.0
505770	::	27.2	4.5	7.0	;;	73.4	70.2	40	10.7	23.7	400.
407307	00		00	00	• • •	00	00	00	00	00	0.0
705770	;,	•••		34.0	***	23.4	9 · 9 7 · 9	2,2	3.4	30.0	304.4
					Jung	•••••©MCLA551f1ED•••••	•			PAGE	-

IDEAL COSTS, COMMENT TEAM DOLLARS (10 MILLIOMS)

- 44140	151521-100 - ACIABA									DATE - 13 AUG 80	00 904
***	***	63/69	***	46/40	14	61.00	# F 7 8 8 7 2 8 8 7 2 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	F7	001/04	FY 91/101	F TR2-101 TGTAL
201700	30	33	93	33	22	22	30 04	30	30	33	) • O
08/108	3 f	1	12.7	***	13.3		**	7.5	10.0	***	215.4
20210	**	•••	***	37.7			2.2	2.6	1 . 2	13.6	4
200,20	***	****	20.0	37.5	\	****	• • • • • • • • • • • • • • • • • • • •	63.6	18.2	19.3	575.0
202400	3.0	*	**	43	15.3	12.3	12-1	12.4	2002	33.	307.1
902 400	***	40 4K	***	N 0 - 0		***	3.5	-3	3.1	44	72.5
701470	***	***	.:	>- 3-	3-	0 · · ·	••	• • •	0.0		2 <b>8</b> • U
•• ( ••		**	•••	?:	•••	2.0	7 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	33	2.5		4.05
201100	1.00.1	9.7.0	7.10	124.5	15751	7.90	0.50	204.4	219-2	45.0	2443.0
002700	***	26.0	37.3	***	***	72.5	79.5	67.0	1.45	57.65 45.3	1274.1
200-404	2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	121.0	121.7	163.9	*****	137.4	***	123.2	112.4	219.9	2824.1
776437	24.4	31.4	24:1	***	4.24	25.8	28.4	33.2	39.7	35.8	F • • • •
907/4	•••	6-24	20.02	32.0	0 · 0	**	7.4	15.2	20.4	18.7	7.41
3	***	27.1	:;	17.5		11.0	41	10.1	13.2	45.8	1 - 1 - 1
•	***	1.53.6	23.3	24.7	1103	27.0	16.2	17.2	234.0	1.017	1244.6
691110	4.74	14.6	241.2	4.424	272.6	200.7	3.40	178.4	189.1	200.3	4594.4

PAGE

TABLE: K ALTERNATIVE: TOTAL COSTS, CURRENT VEAK DOLLARS IIM MILLIOMS!

- 46140	(>!S422-Ynn - Y5 Y0#									DATE - 07	90 <b>8</b> 90	
**	26/20	14.		54/50		10/20	5	****	90/100	FY 91/101	FY82-101 TOTAL	
101110	***	***	;:	A.F.	**	••		1.7	0 •	12.4	•5.•	
	**************************************	04	***		12.3	V	21.5	9.9	7.2	13.6	242.3	
101614	0.00	207.2	136.7	1930-4	1612.7	1125.7	# 2 P 5	1676.3	719-2	3635.0	22989.6	
	::	***	7.3	23.4	10.10	\$0.0 20.0	20.0	21.5	29.1	15.0	183.8	
\$01710	•••	5 N	**	7.0		**	V.45	,	12.7	1.01	102.7	
• 1 316 •	•••	::					12.5	13.3	**	10.4	346.1	
011110	**	7 3 N 0		20.0	•••	4.0 7.0 7.0	0 • • • • • • • • • • • • • • • • • • •	17.3	1.61	13.4	321.0	
111714	*;	***	\$.0	2.4	F0	17.0	######################################	••	20.4	0 s	182.2	
21115	23.0	23.6 61.5	20.7	67.4	107.0	240.3		155.2	55.2	68.7 59.2	2109.0	
97719	24.1	9.12	•••	97	21.2	16.0	2.2	77	4.5	2. 2.	217.8	
7005	216.6	24.6	201.1	277.0	243.3	1000	292.0	303.5	375.9	372.2	7011.0	
	•••	***	\$30.7	***		## ***	0 • • • • • • • • • • • • • • • • • • •	27.9	31.3 55.5	50.7	991.3	
F00+14	10.1	242.0	250.3	204.2	153.4	232.8	143.5	1.50-1	1.99.	246.3	1934.6	
10011	2.562	167.1	206.7	211.0	233.4	246.1	237.3	292.7	350.1	332.9	4403.4	
107114	7:55	23.5		12.3	•-	4.5	67.5		• • • • • • • • • • • • • • • • • • • •	21.3	377.0	
000110	29.7	27.5	7.7.7	31.6	19.5	35.3	100.00	10.1	43.2	4.5.4	1057.6	
						**************************************	:			PAGE		

TABLE: M ALTERNATIVE: FOTAL COSTS, CUMMENT YEAR BOLLARS (IM MILLIOMS)

							•				
	F									DATE - 07	406 80
# *	74/20	44.65	***	\$1.50	***	F.1	***	٠ ١	FY 90/100	FY 91/101	FY82-101 TOTAL
• • • • • • • • • • • • • • • • • • • •	****	231.2	1,50.0	131.0	***	145.3	121.3	100.0	9-951	1.101	2752.2
01311	30	0.3		00	00	00	00	00	00	00	0.0
191416		~~	**	•••		4 W	***	• • • • • • • • • • • • • • • • • • • •	3.4	9.5	130.8
701310	655.0	202.3	762.7	237.5	778.2	733.0	1076.7	1000	2103.4	541.8	16394.3
.0111	••	• •	••	••	••	00	00	00	00	00	0.0
196410	30	••	••	••	•••	00	00	00	00	90	0.0
201718	**	12.2	•••	???	10.1	17.2	•••	103.601	10.2	••	2.4.5
107303	24.5	132.7	121.	4.14.	453.2	A	***	104.3	675.0	217.4	\$520.9
104418	**	70.02	?**	***	142.0	.20.7	200.0	22.0	25.0	19.6	1436.4
00411	**************************************	5-61-5	***	***	**	205.0	913.4	0.16	4.9 •••	51.3	0.6001
00011	4 P	**	::	*	;;	13.6	9.5	9.0	9.0	5.4	:32.1
10201	34	2.25.5	1166.1	1.00.1	••••	17.	111.0	216.3	125.0	133.7	5.44.5
202-16	**	112.6	2.0.2	503.0	22.5	34.1	47.7	\$0.1 41.7	53.7	54.9	2462.6
*******	••	***	***	263.6	50.50	20.3	42.4	25.0	26.4	20.3	1340.1
	0.0	10.6	27.0		• • • • • • • • • • • • • • • • • • • •	70.7	12.5	13.3	***	7.4	155.1
\$11.205	••	22.0	70	::	**		7.	::	7.0	2.5 4.5	302.7
					4	**************************************	:			PAGE	•

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Table: a allemanist: 1974 Costs, Contant flam

	***************************************										0. 904	
*2*	****	****		**	***	17/6	3 × × 4 × × × × × × × × × × × × × × × ×	A 2 / 0 0	001/04	41/14	F V82-101 TOTAL	
	::	2.45	30	77	5.25	301.7	32.4	34.5	4 4	70.4	1935.4	
2307.10	***	37.56	13.50	***	30	10.5	2.44	12.0	12.6	13.5	7.624	
1 11 14 14 14												
3.6	7.54.7	*****	152.	9.096	1150.0	9.404	1748.1	1017.3	4.14.	1147.4	25077.8	
A ? .	•••	• • •	= 5	33	30	99	30	9 5	22	30		
\$ • •	2.5523	1.0000	******	1.7.7.3.	7.442.	6241.0	5163.3	1053.3	5 · 85 F F	416747	4.0000000000000000000000000000000000000	
10101	2070.0	***	20.00	********	***	7023.0	21110	5070.4	E-1195-11		137024.7	
1569001	20105	1001	1000	40.	1.777	*****	3247.7	2055.7	2114.2		52349.0	

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D-54

## APPENDIX E

## ALTERNATIVE 2 DATA SUMMARY

<u>Table</u>				Page
Table	Ш	-	Procurement, Constant FY 82 Dollars (millions)	E-2-6
Table	IV	-	Procurement, Current Year Dollars (millions)	E-7-11
Table	٧	-	1st and 2nd Destination, Constant FY 82 Dollars (millions)	E-12-16
Table	۷I	-	Vehicle Assets Computed as of Midyear	E-17-30
			NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached.	
Tabie	VII	•	Operations and Support, Constant FY 82 Dollars (millions)	E-31-48
Table	IX	-	Total Costs, Constant FY 82 Dollars (millions)	E-45-49
Table	X	-	Total Costs, Current Year Dollars (millions)	E-50-54

TABLE: 111 ALFERATIVE: 7 PROCURENCY. CONSTANT FVOZ DOLLARS (IN MILLIONS)

- 451444										DATE - 07 AUG 80	08 904
į		5,00	::	**/*		## ## ## ## ## ## ## ## ## ## ## ## ##	F7		6 V V V V V V V V V V V V V V V V V V V	10:/14	FY82-101 101AL
701904	-0	;;	??		• • •	• • •	90	00	0-	0.0	21.5
002000	• • •	• • •	;;	??	::	::	::			0	47.1
***	::	••	• •	9.0	00	•••	90	00	00	00	:
****	;;	**	1.01	***	**	• •	***	0 •	e+ 0	**	238.0
•••	7.	***	90	?*	97	0.0	0 A	0.0	0.0	0.0	• • •
***	***	-0	••	00	90	00	•••	20.0	0-	00	12.9
901100	***	70	••	• •	•••	••	••	••	••	••	20.5
901 Jac	**	::	••	••	••	9-	-0	00	00	30	7.0
20,132	7.0	***	•••	**	• •	0.	••	0+	*;	0+	76.9
304.32	**	***	***	*0	20	33	00	2.2	00	00	8 • 6 1
0000	**	• •	• • •	• • •	• •	• 0	•••	•••	<b>:</b> :	0.0	1.2.7
204104	0.0	0.0	00	99	00	00	00	00	30	00	7.0
206 700	* ? • 8	0.0	99	0.5	0.	20.1	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00	00		100.4
f0ffnu	;		30	9.	0.0	3.5	0.0	00	20	9 C	135.4
101700	30	33	30	33	90	00	00	00	20	00	η• <b>0</b>
201774			90	0.0	30	0.0	63.1	00	13.0	1.64	117.7
				·	**************************************	**************************************	•			PAGE	_

TABLE: 813 ALTENATIVE: 2 PROCURENENT, CONSTANT FYNC DOLLANS (IN MILLIONS)

**************************************	1-1155137									DATE - 07 /	AUG 80
***	13	43,43	::	11		67.63	FY	F Y 9 9	F Y 90/100	917101	F762-101 TOTAL
754700	30	33	30	30	000	00	000	000	00	00	0.0
702100	**	100		90	2-1	0+	2.5	2.0	6.6 6.4	2.2	4 • 17 13
000173	33	9 G	30	00	00	00	00	00	000	90	30.0
204140	3.0	3 <b>9</b>	;;	**	4-	90	00.	11.0	4.4	1 M	153.2
200700	<u>;:</u>	00	-0	6.0	-0	**	-0	+ Q - Q	***	0 • e	27.9
199750U	**	40	94	0.0	14	0.4	0.0	0.0	00	30	14.5
2015.00	39	70	00	90,	00	00	00	00	000	00	•
007.500	***	-0	-0	00	00	00	••	00	00	000	***
002400	33	00	90	00	••	90.0	•••	00	00	000	o.
007 • mu			*0	***		•0	12.1	•••	2.0	2.8 0.0	107.4
70.00	•••	::	4:0	1.4	25.2	33.6	30.4	***	::	::	332.7
00#477	8 v · 6	# · N · O	12.6	7.7	?;	9.7	4:4	0.0	4.9	3.7	117.6
007 / 00	***	**	• • · · · · · · · · · · · · · · · · · ·	0.4	***	0.4	0.0	0 P	 	2.0	78.3
90:01	24.4	7.57	16.2	00	00	35.1	0 -	15.2	30	16.2	242.3
10111	9.00	9.00	30.5	40.0	97.0	90	0.0	00	37.8	37.8	304.1
70111	30.20	207.0	247.4	300.2	2.00	90 90	00	00	297.9	297.9	2304.3

PAGE

TABLE: ISI ALTERNATIVE: 2 PROCUMENT. CONSTANT FYB2 BOLLARS SIN GILLIONS: 

					•						
	/4-2251.37									DATE - UF AUG 80	0.6 6.0
***	20/28	63/63		\$4/48	***	67.43		****	F.Y 90/100	FY 91/101	FY82-101 TOTAL
*01110	0.0	9 4	**	***	000	00	000	000	0.0	0.0	15.6
101710	••	• •	***	40	10	•;	0.0	5.0 0.0	• • •	# N O	75.0
113103	•	90		0.00	0.0	716.4	772.1	424.1	176.5	116.3	4942.6
201210	••	00	00	39	-0.0	24.3	0.0	14.7	3.1	0.0	1.001
41110	• • •	• •	00	• •	••	***	0.0	23.2	0.2	1.2	47.0
	•••	••	••	00	00	0.0	9:0 9:0	14.7	200	1.1	19.2
011110	**	99	*0	••• ••	•0	24.1	 0.0	*0	₹ 4 M 4	3.1	67.5
111610	99	•	10	40	-0	40	9.0	9.0	1.7	7 • 5	41.2
n13112	••	••	70	***	***	***	•••	65.2	11.	12.0	592.0
0077	**	0 N	01	40	77	• • •	0.4	00	00	00	9.08
20011	120.0	7.5.	0.0	218.0	•0	1.0.0	67.8	•••	•7.0	74.7	1478.3
1007	22.6	***	9:0		•0	•0	5.0	• •	-0	#0 #0	219.5
100116		***	****	152.2	•0	0.0	30.4	17.4	***	0.54	963.6
***************************************	•••	45.9	**		• 0	6.0	73.0	95.2	9.0	 	978.6
400+1a	22.2	***	• 0	• •	•0	•0	1.51	<b>*</b> 0	70.0	, o	136.9
900110	41.2 23.1	20.0		20.0	0.0		20.0	0.0	20.0	20.7	356.9
				•		••••••UMCLASSIF iED•••••	•			PAGE 3	

TABLE: 111 ALTERNATIVE: 2 PROCURENT. CONSTANT FYB2 ODILARS 11M MILLIONS!

	44-2155133									DATE - UT A	AUE BO
***	26/28	13/63		***	5	67.40	1	***	FY 40/100	91/101	FY62-101 TOTAL
408112	9.0	0.0	20	70.0	00	***	***	27.0	53.2 0.0	1000	678.7
018410	33	••	00	a0	00	00	00	00	00	00	0.0
101414	99	• •	•••	••	00	•••	00	0.0	00	00	0.0
101410		00	••	00	00	0.0	00	00	00	00	0.0
<b>7</b> 0	0.4	9+	<b>:</b> :	*0	**	00	00	000	0 -	0.5	353.3
161514	0.0	•••	00	-0	-0	77.0	**	•0	::		21.4
916302	0.	••	••	**************************************	10	10.0	11.7	***	4. V	10.4	134.0
101510	304.3	•••	•••	134.0	10.0	143.3	261.1	321.4	317.3	325-1	3834.4
101310	0.0	••	80.0	• • •	***	24.2	32.0	17.0	22.4	10.9	277.7
001510	2002	73.4	30	•••	00	70.0	73.5	00	000	000	407.3
0000+10	• * •	34	00	•••	00	00	00	00	00	0.0	31.9
0:4201	4.0	430.4	105.1	10.0	••	00	•••	00	00	24.7	2116.7
B3+202	a o	***	276.7 56.8	947.4	• •	• • •	00	00	00	0.0	912.7
202714	30	123.2	23.1	174.2	00	20	00	0.0	000	17.7	8.998
502914	00		\$7.6	*0	••	00	000	00	00	00-	145.5
302-1-	93	6.5	56.4 0.6	*0	00	00	00	00	000	00	

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E-5

TABLE: 111 ALTERNATIVE: 2 PROCUMENENT, CONSTANT FYB2 DOLLARS 11M MILLIONS!

	**************************************									DATE - UT AUG BU	AUG. 80
*5*	14.	27.50	5/6	56/50	F7 86/46	F Y 0 2 7 4 7	7.4 88/40	FY 89/99	001/04	91/101	FY82-101 TOTAL
100414	113.4	***	0.0	00	00	0.0	0.0	00	000	00	612.0
201416	4.	# 	0.0	••	00	0.5	0.0	00	000	0.0	135.0
**** 1 W W W W W W W ****	:										
	010-5	1950-9	2940.2	3400.5	2310.6	1016.3	1.408	1434.2	400.4	901.0	0.000

COLUMN TO THE PROPERTY OF THE PARTY OF THE P

TABLE: IV ALTERNATIVE: PROCUREMENT YEAR DOLLARS IN MILLIONS!

1 44940#	sentan . sus-substra									DATE - 07 AUG 80	08 90
***	74/20	63/43	24/46	67.38	10.70	FY 87.97	* · ·	F 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	FY 90/100	FY 91/101	FY82-101 TOTAL
201200	90	*0	00	-0	9.0	00	000	000	0.	0.0	34.9
D06.200	3.	•••	;;		- u	2.0	7.0	2.3	2.0	0.0	5.
20125	•••	00	99	0.0	00	• • •	-0	00	00	000	3 • 4
901990	6.28	;;	25.0	12.3	5.7	81.4	36.5	0.0	0.0	7.8	427.2
909904	4.5 2.5	*:	9.0	9.0	0.0	0.0	0.0	9	0-	37	4 . 0
000100	•••	-6	0.0	• •	00	00	0 <b>0</b>	0.0	0.0	00	29.6
001100	::	*:	••		2.1	2.3	7.3	* * * * * * * * * * * * * * * * * * *	2.7	2.9	0.01
901104	• • •	N	00	5 A	•••	0.0	***	00	• •	00	12.7
301174	•0	••	0.0	23.3	7.5	00	00	0.0	10.1	0.0	5 4 8
205124	7.7	32.4	***	***	**	00	00	4.	00	000	156.6
900130	• • •	27.7	4.5	20.0	27.0 0.0	24.0 0.0	F 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33.3	11.4	0.0	256.9
200100	30	20	•••	••	00	00	00	00	000	000	0.0
Du 2 30 2		***	00	0.0	0.00	6.3	0.0	00	0.0	•0	240-2
002303	***	22.7	•••	0.0	27.4	13.3	0.0	•••	0.0	0.0	266.1
101704	30	00	• •	00	00	00	00	00	0.0	000	0.0
201100	-0	-0	•••	33.1	•••	20.0	34.7	00	0 *	24.1	225.4

PAGE

FABLE: 14 ALTERNATIVE: PROCUNCHENT, CUMMENT VEAN BOLLANS 11M MILLIONS)

*******										DATE - UT AUG BD	406.00
:	# % # # # # # # # # # # # # # # # # # #	5000	****	20/30	14.	FY 87/47	2	FT 89/99	001/04	FY 91/101	F 782-101 TOTAL
005704	30	00	00	90	30	0°0 0	0.0	a c	000	30 30	0.0
907100	7.4	**	**	0.	7.5	0 *	7.0	9.5	5.1	13.4	0.911
000000	• •	0.01	••	15.2	000	17.1	0.0	0.0	000	0.0	• •
300-00	77	7.0	***	32.0	••	• 0	45.4	46.7	22.9	9.2	# · * * * * * * * * * * * * * * * * * *
704704	9.7	7.0	-0	70.0	••	9.	2.0	2.5	40.	0.0	£.18
911200	• • • • • • • • • • • • • • • • • • • •	00	30	07	***	0 <b>4</b>	000	0.0	000	0.0	31.7
00+40+	2.7	+0	00	••	00	00	000	000	00.0	000	•
307 Ane	• • • • • • • • • • • • • • • • • • • •	60	-0	• •	•••	00	90	00	000	0.0	11.2
000404		•••	00	90	00	00	90	0.0	00	0.0	0.0
907504	70.0	::	7.0	•	••		20.1	20.5	**	4.0 0.0	170.4
994 +nc	• • •		**	2.0	0.0	21.7	23.0	20.0	24.2	15.1	539.3
000+04	***	***		***		• 0	9 2 2	***	10.0		221.3
C87260	::	70	••	0.0	??	0.5	0.		••	7.4	169.3
981716	****	7.5.7	30.0	00	00	0.0	0.	9. 9. 9.	00	30.2	504.3
	9.	0.	90	\$0.0	•••	000	00	000	0.0	0.0	0.100
101110	0.0	0.	100	***	•••	00	00	000	0.0	0.0	5352.2
					AJJROSSOS	**************************************	•			PAGE	~

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FABLE: 1V ALTERNATIVE: PROCUBERENT, CURRENT VEAM DOLLARS 41M MILLIONS)

DATE - U7 AUG BO	FT FY	0.0 0.0 0.0 0.0	30.0	1202.3 1104.3 173.1 231.4 0.0 0.0 603.3 2353.0 9557.0		2.4	70.0 64.9 2.2	0.0 22.6 36.8	4.4 3.2 0.4 0.0 12.3 11.3	15.2 23.9	0.0	4.64	0.7 2.1 7.2	30.7 63.2 129.3 0.0 0.0 0.0	167.9 222.0 . 190.4 0.0 0.0 0.0	11.4	
				1120.4													
	***	**************************************		9.0	••	90		* 6 * 6	**	-6	9.0	P. 00 %	90	****	9.00	* * * * * * * * * * * * * * * * * * *	
#715544-*FF - F5174.	20/20	0 s	3 7	3 8	33	30		99	• • •	99	13.5	•••	0.1.	0.0	0.6	0 + 	

PAGE

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PROCESSIN ALTERNATIVE: PROCESSING CONSENT TEAR DOLLARS LIB MILLIONS!

- 48144	45154 - 45148333									DATE - 07 AUG 80	0 0 001
*	***		25.	****		7.4	***	14	301/04	. 91/101	FY62-101 TOTAL
•000 • 1 •	2000	200.0		0.0	40.	-3	72.4	00	•0	<b>***</b>	1474.8
210014	70	• •	00	00	90	00	00	00	00	30	0.0
101410	3 Q	50	• •	• •	00	00	00	00	00	000	ŋ•ŋ
701110	••	00	99	••	• • •	00	00	00	00	00	ŋ <b>.</b> 0
.01410	• • • • • • • • • • • • • • • • • • • •	0.0	1.40		-00	00	90	00	0.0	0.0	792.4
101710	3.		00	-0	40	***	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	3.2	7.5	7 F	5 · • • • • • • • • • • • • • • • • • •
707310	3.	30	0.5	0.0	0.0	-0	20.0	25.30	9 - 9 - 8 - 9 - 9 - 9 - 9 - 9 - 9 - 9 -	21.6	247.6
101110	431.6	00	10.0	1.74	**************************************	• 0 • 5 • 7	511.6	544.9	594.3	1124.6	8437.9
101116	9.	90 90	• · · · · · · · · · · · · · · · · · · ·	***	•0	74.2	53.1	30.0	42.3	21.7	<b>6</b> 25.8
001514	::		0.0	30 03	00	200.0	222.0	000	00	0.0	857.6
7774		10.0	2.0	••	***	34	00	0.0	0,0	•••	59.6
102416	•••	****	0.4011	9.15	00	00	00	70	0.0	0.0	2984.3
202014	30	1001		4-1-0	30	00	00	000	30	9.	1335.7
110.703	00	****	278.7	3.1.5	000	000	000	00	00	0.0	825.7
97074	3?	44.4		13.2	00	33	000	000	00	0.0	
*******	32	9.04	72.1	* o	99	00	000	000	0.0	3.3	154.3

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			0				
			FV 90/19	00	00		7.77.5
			****	000	00	25.2	4
:	~		**/**	342.0	43.6	2434	
**************************************	TERMATIVE: MRENT YEAR MILLIONS!		67/97	200	0-	2030.7	
	FROCURE OF ALTEMBATIVE: PROCURE OF TABLE CURRENT TEAR DOLLARS (IN MILLIONS)			000	00	2412-0	•
	- 6		****	00	00	*****	
			**	9.5	9.0	V-644	
			63/43	37.5	67.7	4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
			****	. 90.	::	90	
		- 1110	*	104016	701416	901	

1072.2

0.00

DATE - UT AUG BO

298.5

4.0001

1792.0

TABLE: V ALTERNATIVE: 2 151 6 2ND DESTINATION, CONSTANT FVAJ DOLLARS LIM MILLIONS!

											DATE - U7 AUG 80	06 80
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	961994	~ 0	~0	•••	00	0.7	90	20	00	00	o - · · o	••0
	******	• ~	::	000	•••	•••			••	- · · · ·	00	•••
	300 300	• •	•••	• •	••	••	99	00	00	00	0.0	0.0
	900100	70	~~	7.0	**	::	0		00	0.0	0.0	6.9
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_	920100	**	-0	90	••	0 4 0 0	• • •	0.0	0.0	0-0	00	1.3
•	•		-:	••	00	00	00	90	00	00	00	0.2
		90	•••	0.0	• 0	• •	••	00	00	00	00	0.0
			::	•?	?;		00	00	0.0	77	0.0	4.7
		::	;;	;;	***	::	90	90	00	••	00	•••
		<b>7.0</b>	~•	***	~ 0	~ · · ·	~ 0 ~ 0	* <b>0</b>	0.0	0.0	••	••
	•	•••	::	•••	••	••	00	00	00	••	00	0.0
	295393	::	::	•••	•••	00	6:5	0-	00	00	0.0	•
		70	::	••	••	••	4.	00	00	00		7.3
	191780	•••	::	•••	• • •	00	00	00	00	00	00	9.0
	00.7**	• •	::	30	••	••	•••	•••	90	00	40	\$ • \$

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TABLE: W ALTERBATIVE: 2 - 157 4 250 DESTABLISM, CONSTANT FVA2

* - 481404										DATE - 07 AUG 80	00 901
:	***	11.00		****		*****	***		90/100	101/16	FV82-101 TOTAL
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200	**	::	• •	• •	0.0	0 -	• •	 00		17.	5.3
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900 500	***	***	•••	::	**	• • • • • • • • • • • • • • • • • • • •	••	0 0 0 0	00	00	:
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997 500	***	***	-0	::	••	••	• •	00	00	90	•
000404	•••	**	• •	::	•0	•••	••	00	00	00	0.0
***	**	414	***	• • •	-0	••	**	-0	0.0	00	:
•	**	**	•0	-0	70		***	-0	00	00.1	30.0
300.00		**	• • •	***	7.0	77		*0	47		<b>5 • </b>
947.40	::		~~	::	**	• • •	00		22.	2.0	;
3	***	***	• • •	30	••	3-		••	00	•0	12.6
•	***	**	44	40	**	00	00	00	0.0 7.0 7.0	0.0 4.0	20.0
	**	20.10	**	? • • • • • • • • • • • • • • • • • • •	***	••	99	00	31.4	31.4	261.3

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TABLE: V ALKEMBATURE: 2 IST 6 206 GESTRATION. CONSTANT FVOZ

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	7017	• •	::	••	;	•••	6.0	-0	40	***	*7.	357.4
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	002716	• •	30	0.0	••	•••	**	•••	000	30	00	3.6
	70000	::	• •		4.0	0.0	40	<b>;</b> ;	0.0	*0	*0	•0•
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		27. 0F	43	••	F 73	***	0.0	4	• 0	*0	3.0	52.4
	100114	0 •	;;	* 3	-0	• 0	6:3	**	7.4	0.0	0.0	52.0
	1.0001	30		• • •	 		0.		0.0	.00		7
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TABLE: W BAILMATIVE: 2
15f & 24D DESTMATION. CONSTANT FURZ
UDGLARS 15m MILLIONS:

*******	14-1156134									DATE - U7 A	AUG 80	
;		***	**			> P	**		401100	101/16	FY62-101 TOTAL	
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191910	***	**	• • •	40	1.5.	7.5	••	12.7	12.0	1.5		
10441	••	••	• •	**	70	••	7.0	47	• •	30	:	
	**	**	•••	••	••	3. 0.	04	00	30	00	25.4	
240010	<b>;</b> -	::	6	se 			••	00	00	.00	:	
	•••		•••			36	••	00	•••	0.0 0.0	71.4	
787918	••	**	***	••	• •	••	••	00	00	90	2002	
707	• • •	::	::	**	3 •	• 6	••	96	0 0 0	0 0 0 4	17.	
*1.20	::	**	• •			• • •	90	30	30	90	;	
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5684 58 7											
	***	***		***		20.00	**	· · ·	3.00	4.504	

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TABLE; VI ALTERNATIVE; 2 VEMICLES ASSETS CONPUTED AS OF MIDYEAR

481402	***************************************									0ATE - 07	07 AUG 80	
į	20/20	573	***	91/30	***	F1			40/100	101/16	FYB2-101 TOTAL	
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346 846	• •	••	• :	•	•	0	e	•	• •	• 0	1407	
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35		7651 2627	46.76 2006	• • • • • • • • • • • • • • • • • • • •	200	5366	5726	1007	\$300	000	89768	
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ŧ	2346	2003	2733	23.83	2780	2763	2746	2724	2712	346	•	
3		•	97.7	977	• • • • • • • • • • • • • • • • • • •	2654	2659	2714	2761	2723	53774	
794 240	• •	n <b>•</b>	<b>0 0</b>	• •		00	• •	•	0	•	0	
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***************************************	9-18811-4									DATE - 07 AUG	900
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3	*	9	۰	•	•	55 C	• <b>*</b> • • •	****	7970	166	139226
3344340	****	***	• • • •	9251	0 4	0 0	0.0		00	• •	၁
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TABLE: VI ALTERNATIVE: 2 VEMÍCLES ASSETS COMPUTED AS OF MIDYEAR

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TABLES VI ALTERNATIVE: 2 VEMICLES ASSETS CONFUTED AS OF MIDYEAR

	27.5	63763	:	44/98				1000	90/100	FY	FY62-101
901704											
ŧ	202	**			2111	1001	100	1127	1130	1103	
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377774	45	<b>.</b> 3	?•	<b>=</b> •	2•		~ 0	•	90	90	*0*
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3972340	••	••	••	••	••		• • •	900		<b>0</b> 0 6	•
	•	•	•	•	•	•	•	0	• •	•	•
997599											
į	700	9161	3	600	2220	1731	1521	1731	1722	1712	
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7978748	•	•	<b>? •</b>	<b>→ •</b>	••	• •	0 0	0	0	•	2152
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i	***	9957	:	2157	3264	2350	7401	***	1176	9	
3	762			2102	200	2104	3306	3560	3627	1020	53941
	1347	1207	<b>3</b>			1740	191	1520	5751		
7972340	• ;	•	•	•	•	× •	0 a	7 F	• °	2°	15944
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2000340	••	••	••	•	•	•	• •	• •	<b>9</b> 6	• •	э	
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FABLES VI ALTERNATIVE: 2 VEHICLES ASSETS COMPUTED AS OF HIGYEAR

#15514-7AF - 75[10#	***************************************									DATE - UT AUG	906 90	
3			:;	:**	::	14/18	***	***	00/100	1,101	FV82-101 TOTAL	
80.200												
•	***	***	15.20	37643	2017	37563	37663	37643	37563	37563	¥	
3	• •	• •	• •	• •		0	•	0	0	•	87727	
3970344	•	•	•	•	•	9 6	<b>3</b> 0	<b>0</b> 0	<b>o</b> e	96	0	
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•	20075	72.52	26172	56676	*****	0000	50903	60909	10749	59785		
3	•	•	•		100	7 <b>6</b>	10348	40404	11509	10:00	1141034	
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TABLE: VI ALTERNATIVE: 2 VLMICLES ASSETS COMPUTED AS OF MIDTEAN

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TABLE: VI ALTERNATIVE: 7
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TABLE: VII ALTERNATIVE: 2
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				-	•	•••	•	•	•	9 0	9 6	•	0.0	3.0
				•			•	0.0	0.0	0	9		9 0	0.0
				OVEBASE			•	••	0.0	0.0	0		9	0 0
					9		0.0	•	0.0	0.0	0.0	9.0		9 6
	1.1	1.1.	11.5					•	••	9.0	0.0	0.0	0.0	
	1.5	## ## ## ## ## ## ## ## ## ## ## ## ##	1.2											
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					~	7-0	0.3	~			5.2	2.4	2.4	2.4
				2000	7.0	-	•	0.0	0		7 6	~ 0	8.5	0.2
						9 6	0.0	••	0.0	0,0	9.0		0.0	o .
	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0				•	•	0.0	0.0	0.0		0		0.0
	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0											•
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				90	2.0		1							
					•	•	• •	•	••	•••	0.0	0.0	0.7	,
				3	0.0	0	9		•	••	0.0	•••	•	
	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	10.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0			3	0.0	9		9 6	0.0	0	0.0	0.0	0.0
	1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	100 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		304110	3 0	<b>₹•</b>	0.0	0.0		•	•	0	0.0	0.0
	1.07 1.09 2.04 2.00 3.1 3.2 3.4 3.00 3.00 3.00 3.00 3.00 3.00 3.00	2.6 2.6 3.7 3.2 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4	2.6 3.7 3.8 3.0 3.1 3.2 3.4 4.7 2.6 2.6 2.6 2.6 2.6 2.6 2.6 2.6 2.6 2.6		9	0.0	0.0	0.0	0.0		9 6	0 0	0.0	0.0
	2.6 2.6 2.9 2.4 2.9 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4	1.07 1.09 2.04 2.04 2.04 2.04 2.04 2.05 2.04 2.05 2.06 2.06 2.06 2.06 2.06 2.06 2.06 2.06	2.6 3.7 3.8 3.0 3.1 3.2 3.4 4.7 2.6 2.6 2.6 2.6 2.6 2.6 2.6 2.6 2.6 2.6								•	•	•	o• 0
	2.6 2.6 2.4 4.1 4.2 2.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1	2.6 2.4 4.1 4.3 2.1 2.6 2.4 4.1 4.3 2.1 2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2.6 2.6 2.6 2.6 2.4 4.1 4.3 4.7 4.3 4.3 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7	300	1.1	•			ļ					
107	2.6 2.6 2.9 2.4 2.3 4.7 1.6 1.5 1.4 1.3 1.0 0.0 0.0 0.0 0.0 0.0 0.0	2.6 2.6 2.6 2.4 2.1 2.1 2.1 2.1 2.1 2.1 2.1 2.1 2.1 2.1	2.6 2.6 2.6 2.4 2.1 2.1 2.1 2.1 2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	1	7.6	2.0			0.		3.2	7.7	3.4	3,6
107 109 204 204 300 301 302 304 304 304 304 304 304 304 304 304 304	1.6 1.7 1.6 1.5 1.4 2.3 2.1 2.0 1.0 0.0 0.0 0.0 0.0 0.2	1.6 1.7 1.6 1.5 1.4 1.9 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	1.6 1.7 1.6 1.5 1.4 1.5 2.1 2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		2.4		2.5		•	-		4.7	0.0	5.2
1.07 1.09 2.08 2.00 3.1 3.2 3.4 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0	0.0 0.0 0.0 0.0 0.0				• •		•			2.3	2.1	2.0		
2.0 2.0 2.0 2.0 2.0 2.1 2.2 2.4 2.0 2.1 2.0 2.1 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0				BVC HAGE	3.0	0.0	0.0	0			•	***	0.2	0.0

E-34

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TABLE: VII ALTERNATIVE: 2 OPERATIONS AND SUPPORT, CONSTANT FYEZ DOLLARS (IN MILLIONS)

	*******									DATE - 07	904	
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205.200												
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002400												
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	9 (	<b>3</b> (	-	•	•••	0.4	•	•	-	-	10.2	
5	9 0	9 0	0.0	0.0	••	0.0	0.0	0.0	0.0	0.0		
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							•		•	•	•	
202400												
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E 0		9 6	9 0	•	••	••	0.0	0.0	•	0		
AVERAGE			•	9 0	• •	•	•	0.0	••	0.0	0.0	
	0.0	0.0	•	0	9 4	9 9	9 6	0 0	•	ن • :		
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PACRACE	•	•		9 9	9 6	9 6	•	0.0	0.0	0.0	0.0	
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					1	1	;	;	<b>3</b>	•	•	

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TABLE: VII ALTERNATIVE: 2 OPERATIONS AND SUPPORT, CONSTANT FYRZ BOLLARS (IN MILLIONS)

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		****		01/47		••/••	331/34		FY&2-101 TOTAL
	***************************************	• • • • • • • • • • • • • • • • • • • •							
		• •	***	35.6	35.0	36.0	35.0	35.8	1002
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	******								
		24.1	****	\$7.0	57.0	67.0	87.4	5.03	
		20.7	59.7	50.7	60.7	69.3	90.00	<b>50.4</b>	1100.1
	::	•	9 6	•	9	9 0	0 0	• •	0.0
	:	:		•	0.0	0.0	0	0	
		•	•	•	••	••	0.0	0.0	23.7
	***	•••	11.3	••••	C • C •	13.2	711	11.2	
				11.2		9-11		11.2	217.3
	:	:	•			•	9 0	0	0.0
	:	:	:	•	0.0	0.0	0	0.0	
	:	:	•	•	•	0.0	0.0	0.0	3.0
	•••	***	7.5	:			•	•	
**************************************	**	<b>7</b>	7.0	••	• •	•	6.2	4.3	120.5
						•	•	9	•
			:	•			9	0	
	:	:	:	:	•	•	0.0	9.0	0.0
	•	::	7.3	7.3	7.2	7.2	7.4	7.7	
	*:	7.1			7.7	7.6	7.0	:	146.5
	•	•	•	•	•	•••	9.0	0.3	
***	::			o q	e c	000	0 0	0 0	•••
	(3. <b>•</b>	•••		0.0	0.0	0	0,0	•	-

PAGE

TABLE: VII ALTERNATIVE: 2 OFTRATIONS AND SUPPORT, CONSTANT FV62 BOLLARS AIM MILLIONS!

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						•				DATE - 07	4U6 90	
;	572	****		:*;	:::	11/10	20,00	200	40/100	f.y	F V & 2 - 101 TOTAL	
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ŧ	2.0	60			6.0		10.7	~		11.2		
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2974340		••	:;	•••	• •	9 <b>9</b>	00	0.0	0.0	0	22.5	
	:	:	:	•	•	9					20.3	
•				2.01		104.1	134.2	145.0	144.7	144.3		
1				25.2	7.5		•••	T	144.1	144.	2204.9	
	:		0.0	•			9	0	0		203.4	
			2.0	•	9		0.9	0.0	0.0	0.0		
	}	}			•	•	•	•	0.0	0.0	163.2	
*												
i	•	•••	:	1.0	:	:	:	4.0	4.0	4.0		
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				::	::			0 0	0 0	0 0	•	
	• •	•	- (	3	-		•	0	•	9 0	•	
	}	3		:	•	•	•	•	0.0	0.0	5.0	
. 514:												
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3			:		7	» G	7.7	~ ~	2.2	7:7	30.8	
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		::	::	::	?•	- <b>•</b>	• 0	• •	- 0	0.0	7	
											•	
•	• • • • • • • • • • • • • • • • • • • •				20.4		7.00	222.0	286.3	329.6		
į	314.6	102.2	0.00	116.1			1.64	9.44.	244.1	9.45.0	4602.3	
340000	7 - 5	~ .	•	•	•	:	0	0	0	:0		
	•	**		9 9	• • • • • • • • • • • • • • • • • • •	172.0	133.2	75.0	21.1	0.0		
				1	) 		•	•	•	o•0	1.519	

TABLE: VII ALTERBATIVE: 2 OPERATIONS AND SUPPORT: CONSTANT FYD2 DOLLARS (IN MILLIOMS)

							MILLIONS					
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	:	20/20	:::	****	****		64	<b>A</b>		٤	4	f 762-101
	11310									40/100	101/16	TOTAL
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	1			***	7.6	7.6		***		7 · ·	41	
		2.0			7 0	••	2.4	3.5	~ ~	:		1.54
	390470	. · ·	•		2:0		0.5	9 -	0.0	0.0	0.0	34.7
			•	•	0.0	0.0		0	• •	- 0	000	
	201710											
		,										
	•	•••	• • •		0.0	•	0.0	•	9			
	3	•••	:	:3	-	- 6			7-1			4
	24.6.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4	•	•	•	•	9	• 6	• •	0.0	9.0	0.3	
				•	•		0.1	•	9 •	0 4	9 6	4.6
				3		0	0.0	0.0	0.0	0.0	0	
	20160											•
	3	3	•	9	9	•						
	445			4.7	-			0	•		2.9	
	}			• •		• • •	7.9	, (A		•	•	50.3
	19923	0.0	•		0 0	0.0	0.0	0.0	0	0	0.0	3
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2.0	3116											
	301		0.0			į						
	960	· ·	•		0	•••	~ •		2.0	3.4	3.7	
		4		-	-	0.0	•••	9.0	•	••	3.9	53.0
2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	3978)	•		•	•	0.0	0.0	0		•	- 0	
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2.6 2.4 2.3 3.3 3.4 2.4 2.4 2.4 2.3 3.3 3.4 2.4 2.4 2.4 2.4 2.3 3.3 3.4 2.4 2.4 2.4 2.4 2.4 2.4 2.4 2.4 2.4 2	1111											
2.5 2.4 2.3 3.3 3.4 2.4 2.3 3.4 2.3 3.4 2.3 3.4 2.3 3.4 2.3 3.4 2.4 2.3 3.4 2.4 2.3 3.4 2.4 2.4 2.3 3.4 2.4 2.4 2.4 2.4 2.4 2.4 2.4 2.4 2.4 2		0	0.0	3	è		ļ					
2.4 2.3 3 3 6.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	475	4 .	***	7:2	**		•••	7 t	•	7.1	2.3	
	}		•	•	•••	4.2	9		2.4	2.4		33.7
	39981		2 -	•	0.0	0.6	0.0		0 0	0.0	0.0	
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SABLE VIS ALTERNATIVE: 2 OPERATIONS AND SUPPORT, CONSTANT FYG.2 DOLLARS (IN MILLIONS)

	**************************************	171541									DATE - 47	AUG 80
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	413112											TOTAL
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				• •	•	2.0	12.0	10.5			9 6	57.5
			•		•		•	••	0.0	0.0	0.0	75.0
	ŧ			~	•	9.1	:	9.1	106		•	
	•	:				- (	<b>9</b> • • •	\$ ·	9.	9.		27.0
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		• •	9 (	•		•	:	9 0	9 6	•	0.0	0.0
					•	•	0.0	0.0	•	•	9 0	G
	200010											
			•		36.3	42.0	•	23.0	•	•		
				7 · · ·	6.7.1	112.3	112.1	112.0	•		21.5	
			2.00	4.11			***	40.7	34.0	32.7	27.3	
					•		3.2.5		•	• •	3.4	
### 19.4			:	•	•	•	•	0	• •	• •	0 0	-
1												
			7.5	3.7	•	4.6	••••	13.0	0.01		į	
				N = 1	4 6 7	¥•4	9-41	9-91	•	7.7	9.2	241.2
			7.4	1.1	4.4		•	~•	7.	9.0	3.0	
			•	~	-	:	7.5		•	•	9.0	44.0
20.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0				•	•	0.0	•	0		9 6	0 0	•
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200 200 200 200 200 200 200 200 200 200	7		•	3.0	•	21.0	32.7	7.61				
	1			6.5.	1.14	*3.4	63.7	43.5		51.5	25.6	
					26.2	23.1	10.6	16.6	7.0		7.00	0.400
	_		9	.0.	9.7.0		•	0.0	0.0	0	0	234.0
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					}			•	0.0	0.0	0.0	50.3

Pact: VII ALICAATIVE: 2 OPERATIONS AND SUPPORT, CONSTANT FIRE OOLLARS (IN MILLIONS)

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TABLE VI ALLAMATIVE /
OPERATIONS AND SUPPREST, CONSTANT PTO2

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701410											
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144 E A A			•	•	:	:	:		9 9		
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<b>*</b>	:	:	:	2.4	100		:	;			
1	ż	?	7.2	2	ž				26.3	28.2	
R			• •	••	•	•			7.07	7.57	7.700
*****	3			• (	•	•	•	•	9	9	9.0
	3				•	•	3.0	•	9.0	0	
			}	2		•	•	•	•••	0.0	9.0
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		}	}		:	?	•	••	0.0	9	3.4
797914											
	3 7 3 7		•	***	:	•••	***	3.2	0.0	•	
3	7.0		2			7:	•••	3.5	7		70.0
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77.10740	3	•	•	**	:	* * *		• • •	•	0	•••
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TABLES WIS ALLEMBTINGS 2 SPECIAL CONSTANT FTO2 JOHLAND SIM MILLEMBS)

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i		•		7 - 1 - 5 - 6	12.4	34.1	42.5	105.4	137.0	170.5	1010.2
3	7.02.				1	27.5	7.2	:		101	
1	•	•	9.0	•	:	:	•	••	0.0	0.0	713.3
	;:	<b>;</b> :			10						• 10.
100010											
•	•	•		•	9.2		•	;	9.	10.0	
3					•		4.5	•			
		:	•	•				•		0	0.0
7777	•••	::	::		::	•	::	•	~ 0	• •	42.4
N	į	,		1	4	į	;		1		
•	7	?!	· · ·	**	· · ·		~ • • • • • • • • • • • • • • • • • • •		•••	7 . 0 Z	543.2
3	•			•		• •	• •	• •	• •	0 0	0.0
77274	•	:	:	:	:		•	•	•	•	
	•	:	:	:	•	:	•	•	•	••	0.0
į	• •	?			::		0.0	::	• 6	•	,
3	•	•			•	:	0	0	0	0	
2000		•	•	•	• •	•	•	•	0.0	0 0	0.0
	:		•	:	:			9 9			0.0
•	•	*	:	1.01	7.27	43.4	70.0	70.0	70.7	70.7	1
973						7.67		0.46			
	7	;		~		9	-	. 0	•	0	• • • •
747274		•	•	• •	0.0	0 0	0 0	0 0	0.0	• •	Ġ
	}	}	<u>}</u>		B B	•	;	) ;		•	•

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					1481	TABLE: VII AL	ALIEMMATIVE: 2 SUPPORT, CONSTANT	TANT FYB2				
	75170	1015512-70									•	AUG .
	3	72.70		***	36/30		67/43	***	****	6¥	710	FY82-
	1+302											
	90	0.0	9	9.0				20.02	24.5	29.5	29.4	
	3	7 • • · · · · · · · · · · · · · · · · ·	***	7 . N	30. Z	2.5	2.5	2.5	31.6	31.7	31.6	42
		3.5	~~	2.2	1.7	-	•		0.0	0.0	0	Ä
	3446	9 0		• •	 	• •	0 0 0 0		90	• •	00	0.0
	1.203											
	•	•	9.5	•	***	•	17.0	9.91	1.51	15.3	15.2	
								2.5	4.5	5.5	1.51	242
		•						9				-
	PACRACE		•	0.0	•	0	0.0	0	0	0	0	
		9	•	•	G •	0.0	0	0.0	0.0	0.0	0.0	•
	****											
	ŧ	•	6.0	•••	2.0	3.0	;	4.7	4.7	4.7	4.7	
	9	•	•	• •	•	<b>1.</b>	4.7	9:	4.	:	•	7.5
	ł	9			9 6	9 6	9 6	9 6	•	0.0	0.0	•
	397#34	3	•	3				9 9	9 9	9 6	9 6	•
100 000 000 000 000 000 000 000 000 000		•	•	•	0.0	0.0	0.4	•	0	0	0	•
	****											
	į		•	:	1.7	3.4	;	4.2	4.2	4.2	7.5	
	3	. 0			- 6	7 C	~ 6	~ .	- 6			•
		•	:	0	0	•	9		9 0	•		
21.6 21.6 21.6 21.0 21.0 21.0 21.0 21.0 21.0 21.0 21.0			• •	• • • •	• •	• • • •	e a	0 9	9 9	0 0	0.0	
21.6 21.6 21.9 21.9 21.9 21.9 21.8 21.8 21.8 21.8 21.8 21.8 21.8 21.8												
21.6 21.6 21.6 21.6 21.6 21.6 21.6 21.6		,	,									
	Ì	4.5	2.0	15.4	20.0	21.0	21.4	21.9	21.0	21.0	23.8	
	3	0.0	•	3	•	0	9	•	0	0.0	9.0	4
	25.00.00	9 8	9 6	0 0	•	0 0	0.0	0.0	0.0	0.0	0.0	_
		9	9	9 6	9 9		9 0	•	0.0	0.0	0.0	

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				148	TABLE: VII ERATIONS AND UDLEARS	IABLE: VII ALTEMBATIVE: 2 UPERATIONS AND SUPPORT, CUNSTANT FYEZ UOLLARS (IN MILLEOMS)	STANT FT&Z				
- 757702	***************************************									UATE - 43 Aug on	90 900
	:										
7	*****	63/63	1	1	-	-	A.d.	**	į		
					**/**	11/11	84/88	**/**	901/06	101/14	f 782-101
700.10											
1	:	•••		,							
	5.	7.6	. · ·		7.6	7.0	1.4	7.6	7.4		
*	9.0	**	-	7.7		9:	7.5	7.5	7.6	7.	
	•	2	0.0	3		• ·	9	0.0	0.0	0.0	
	•	•	•	2		) : ) :	9	0.0	0.0	0.0	23.0
		•	9.0	9	9		• ·	0.0	3.0	0.0	
							•	••	0.0	0.0	3.5
AMBURA											
1	4										
}		1010	246.1	366.4	540.2	776.0	2001	,			
				1566.9	1548.5	1.9991	1545.0	15700-1	1277.3	1382.4	
3	723.4								7.000	15/7.4	22696.0
	11.5	1001	7:17	~~	21-2	255.3	4.44	165.0	138.1	105.4	
PVERALE	1.00.1	*	39					***	4.3	7.7	3779.1
•	2.1		× • • • • • • • • • • • • • • • • • • •	366.2	101.1	367.2	317.5	216.		į	
					•	0.0	0.0	0	1.92	72.6	
										•	2484.7
-Cocataft	-Cheatatte at ma										
•	182.	400									
	2766.0	3000	3330-3	166.4	739.1	1110.1	1440.0	1417.5	2143.7	7463.0	
3	232.0						4244.8	4530.7	4834.7	5132.3	50141.8
1	136.1	45.5	2.224	210.5	433.5	367.7	207.5				
				••••	0.14	47.0	42.6	37.2	2010	148.2	
3777	142.7	216.3	314.1	136.1	411.6					7	4440.3
	•	•	•	•	0	9.2.0	472.4	346.4	211.4	129.4	
						;	•	0	0.0	0.0	3349.5

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TABLE: 11 ALTERNATIVE: 7
TOTAL COSTS, CONSTANT FT02
BOLLARS (1M MILLIOUS:

20129 - 202-X155112	14-K155142									DATE - 07	406 80
į	***	63/43	:	2,3		77.0		***	90/100	FY 91/101	FY82-101 TOTAL
•	::	2.5	***	**	**	**	2.4	**	7 <b>9</b>		47.0
***************************************	***	***	•••	::	::	7.5		-2		7.0	197.2
900	::	::	?? •••	::	77	•••	• •		7.00	000	7.2
••••	;;	87°4	26.15		23.3	***	22.4	95	-4	79.5	440.7
		7.	**	**	**	**	**	**		N 9	***
98196	**	::	::	::	::	::	11.	48	**	•••	25.0
*	7.	**	::	::	**	::	•••	::	::	•••	34.4
<b>8</b>	***		::	::	::	::	••	**		••	14.7
8,12	7.7	2.3	**	**		***	**	75.	7.7	7.6	131.7
	***	**	*:	••	13.2	00	•••	77.	••	•••	34
	•••	***	27.5	• • • • • • • • • • • • • • • • • • •	***	31.7	33.1	**	21.7	0+	•
	9.0	4.5	••	• • •	•••	::	• • •	3.7	***	96	120.7
295395	::	::	**	**	***	33:1	32.0	94	**	14	155.
606.200	;;	***	•••	7.6	***	12.3	23.4	97	4 W	12.3	207.9
***************************************	::	::	••	••	00	••	00	00	00	••	0.0
****	70	2.0	-0-	2.6 7.6	7.0	::	1.5	2.0	15.7	15.7	161.3

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TABLE: IX ALTERNATIVE: 1 TOTAL COSTS, CONSTANT FYOS BOLLARS (IM MILLIONS)

- 751700	**************************************									DATE - 07 AUG 80	AUG 80	
3	25.2	::		1190		11.0	***		£7 40/100	101/10	FY62-101 TOTAL	
27.00	•••	::	•••	••	•••	• •	00	00	00	00	0.0	
	<b>:</b> :	***	?*	***	***	**	70	**	**	***	5*601.	
903100	•	•:	•••	•••	::	7.1	••	••	00	0.0	47.3	
••••	***	•	•••	***	6.5	20.5	*** ****	20.5	10.3	10.3	270-1	
00030*	?;	::	2.0	::		•-	0.4	••	::	4.0	157.6	
902500	**	••	••		***	2.7	-0	2.7	•••	• 0	35.5	
991300	::		**	••	**	**	••	••	9.0	9.0	15.7	
***************************************	***	**	***	::	6.7	••	••	••	••	••	24.0	
900570	3.5	***	*** ***	;:	***	***	40	*0	900	*0	103.3	
967 190	7.75	***	26.7	70.00		12.0	***	24	200	36.5	817.4	
001110	1.001	101.7	÷	67.0	***	44.0	67.0	26.0	**************************************	<b>:</b> :	1406-1	
901104	22.6	4.00	23.4	••	15-2	12.7	15.2	•••	22.4	19.2	344.4	
007700	77	***	::	13.3	::	12.9	77	***	4.1	0*	203.4	
001010	45.2	4116	23.6	7.0	• • •	**	7.8	23.6	7.4	24.0	*****	
10111		7.	*****	82.5	\$0.1 11.2	4:3	10.7	11.2	13.2	11.2	5.38.5	
£01110	473.3	72.7	404.7		150.0	120.4	134.2	0.4	473.4	144.3	5231.3	

PAGE

- 44148	7519951-525 - 561585									UATE - 13 AUG 80	406 80
22.	****	***	**	\$1.48	F1 86/96	11/18	3	F.Y	901/06	FY 91/101	FY82-101 101AL
•	**	7.0	***	**	33	••	30	30	3.5	9 S S	28.8
101518	**	2:2	17.0	**	4 N 8 N	3.	13.2	7.3	34	7 - 5	122.4
61116	7.647	262.2	362.1	160.3	3.8.6	1087-1	1151.7	7.00	117.8	159.3	11459-1
*1110	::	::	::	***	21.0	***	7.5	29.9	19.7	6.9	79197
931710	::	•==	7-7	1.4		9.5	***	26.7	7.1	3.5	100.3
91716	::	•••	**	;;	::	7.9	***	7.0	35.1	4	1.88.1
211610	***	**	**	***	**	20.3	••	10.2	7.4	7.1	159.8
111610	**	77	?:	**	5.5	11.7	5.5	6r 	0.0	**	93.1
211610	***	25.65	25.7	115.4	75.4	198.7	25.3	400.4	31.9	37.1	1001
913200	7.0	• • • • • • • • • • • • • • • • • • • •	7-	9.	::	••	9	55	<b>*</b> • • •		112.3
29061	201.0	218.6	200.7	112.5	122-1	232.2	189.9	124.0	214.9	201.0	3771.4
190619	****	•••	17.0	7.61	17.4	43.4	22.3	17.6	5 · · · · · · · · · · · · · · · · · · ·	21.3	544.8
	***	202.4		211-2	238-4	155.4	77.1	9.0	109.0	131.4	2200.4
•074 1 •	130.0	135.1	76.1	160-1	14.0	74.6	**	174.2	149.6	74.6	2384.4
	?;	***	12.2	73		9.6	**	7 + · · ·	> • •	11.1	206.9
	77.7	3.0	17.7		46.5	3.61	24-1	22.2	34.5	34.9	1.045

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FABLE: 18 ALIEMMATIVE: 2 FOTAL COSTS, CONSTANT FTB2 BOLLAMS (18 BILLIAMS)

- 4614	\$1156 - WUA-855514									UATE - 13	406.80
4		*****		50/50	5.	11/10	3 2 4 0 8	# b	FY 90/100	FY 91/101	F YM2-101 TOTAL
į	1.77.1	1.75	2.56	9-	33.2	128.5	7.00	12.1	87.2 32.8	94.6	4.6151
:	30	30	30	22	30	23	20	30	20	20	<b>)</b> • a
= -	33	39	••	20	99	33	90	00	000	33 30	)·0
79 74	3.0	33	•••	00	93	30	00	00	20	33	n.0
	34.27	***	72.0	25	25.0	1.61	24-1	25.1	25.3 72.5	25.2	765.0
1964	::: :::	::	**	**	•••	**	**	7.5	9.5	3.6	51.6
2004	***	•••	<b>;</b> ;	?;	5.4	22.3	***	14.4	3.5	17.4	245.5
13.63	4:629	215.5	246.7	467.3	526.4	7.00	563.9	502.4	577.5	545.3	8695.4
1	9	•:	***	•••	70.7	***	43.4	20.0	37.1	25.2	527.8
***		1.14	23.9	20.0	***	****	20.2	20.1	28.9	20.0	476.4
3	::	70	***	• • •	**	:;	0 p	•••	•••		* 99
107*	;; ;;	1-156	•••	76.1	***	70.0	75.2	75.1	74.0	75.0	3460.0
	**	1.14	*****	306.2	17-1	52.3	32.1	32.0	32.0	31.4	1447.5
72.	::	127.4	22.00	1.4	•••	***	2.5	***	0.4	15.4	837.0
5.	::		::	•••	•	;;	;;	**	7	5.4	226.0
\$	17	<b>;</b> ;	**	0 <b>-</b>	**	-7	7.5	7	7-5	70	7.041

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fact: in alternative: 2 fold (usits, constant fvez bollan) im millions:

15174	2-15413 TE1761									DA16 - 13	904	
1		:::	1,00	z į	:	14/44	44		FY 90/100	FY 91/101	F V82-101 TOTAL	
	777	****	***	20.4	21.4	1.00.1	1,11,1	21.0	31.0	21.6	434.1	
20001	7.71	7.57	57.5		::	22.9	22.7	***	***	2.2	313.5	
Summany												
	***	***	***	8 . Z 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	652.0	452.4	652.8	662.64 662.64	<b>652.8</b>	.52.8 652.8	13056-0	
;:	~*	••	•••	• •	••	***	00	00	00	30		
***	2020-1	2201.0	2301.2	1404.7	37000	2263.9	3463.0	3054.4	2-5945	2507.2	55940.1	
7 .	1,000.1	2051.7	1012.0	2342.5	2327-4	2036.2	3141.2	2456-3	3123.2	3140.0	44022.3	
1 X grant	1.000.1	2300.5	70.007	2.20.0	2000.5	2372.1	2040-1	1773.2	F. F	1224-2	32360.3	

TABLE: B ALTERNATIVE: 2 TOTAL COSTS, CURRENT VEAR BOLLARS (IN MILLIOMS)

						Trues the Millions;						
	***************************************											
										DATE - U7	AUG 80	
455	1		•	į	1	č	:	1	į			
			**/**	91/10	74/10	44/60	••/••	****	- CO	F. 7	FY82-101	
	•	7.0	•••	9.6							TOTAL	
	•	•	~ •			-	•••	•••	0.		į	
	:::	17.1	13.2			ļ			•		127.3	
	70.1	26.6	23.4	-	22.2	22.7	0.51	14.7	9.91	13.9		
*****	•	•		•	ı				4.62	70.4	302.4	
	•	•			•	~ 0	7 0	9.0	0.0	0		
******	••••	••••	20.0				;	•	••	0.	13.4	
	•••	****			•••	- 7	21.0	0.40	•	24-1		
******	•									4.7	4.000	
	**		??	?	• • •			9.6	1.1	3.4		
90100	• •					•	•	9.01		•	136.3	
	:	7.7			0.0	•••	•••	•••	6.1			
					:	:	10.0	13.2		7.0	0 • 45	
	•••	**		7.0	2.5	3.7	2.5	9.6	•			
			•	;		• •	:	9.0		7 4	78.0	
	• •		9.0	9.0	5.0	4.0	• • •		ļ	1		
			:	•	•	0.9	:	~~	1.2	0.7		
96136	22.0	•••	3.0	10.6							•	
		•	17.0	7.00		21.2	7	24.2	13.4	**		
701100		***	4.14	ı			•				273.5	
	75.4	21.0	22.6	- ^ - 7	2.4.2	16.3	16.2	21.2	10.3	****		
001100							***	7.90	33.4	35.8	597.4	
		•••		20.0	42.4	47.6	52.4	2005	17.4			
901000						45.4		47.3	73.2	53.3	645.3	
	7 - 5 7					10.4	••••	12.2	12.5	,		
401301	1201						3.4	10.1		4.2	229.5	
		~		- 62	7.0		9.5	3.0	***	11.2		
642343	4.13	:				2.74		7.5	B. B	5	350.0	
		7.0	7.7	7		10.7	.,	9.9	· u			
			•		36.0	73.4	70.5		07	73.7	9	
104 200	9 9 3 <b>9</b>	•	0	7.0		0.0	6	,				
			•	0	0.0	0.0	9 0		9 6	ə c	1	
2017			4.4	2.6					) ;	•	0.0	
	•	9.	:	34.0		***	2.8	~	3.4	30.0		
					<b>,</b>	<b>.</b>	*	Ø • Ø	62.7	•••	309.9	

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TABLE: # ALTERATIVE: 2 TOTAL COSTS. CURRENT VEAR BOLLING IIM MILLIONS:

			•							DATE - 07 AUG 80	AU6. 00
***	***					67	£ .	***	£7	FY •1/101	FYR2-101 TOTAL
20.20.00		•••	•	90	••	90	33	00	••	00	o•0
007700	22	**	***	**	2.51	F	::	7.5	0.0	21.9	215.1
	**	::	***	1.4		-:	2 - 2	2.5	2 - 2	13.4	
30000	***	***	5.5.0	37.0		***	•	***	10.3	10.3	575.0
	44.	***	•	10	15.3	21.1	17.7	***	20.5	11.1	307.1
904500	9.0	**	7.0	**	•••	::	• • • • • • • • • • • • • • • • • • •	•:	K	10	72.5
	**	• 7		^ · ·	::	••	::	•••	0.0		28.0
30750	7.0	•••	::	•	•-	-0 -7	7 · · · · · · · · · · · · · · · · · · ·	2.3		* • • • • • • • • • • • • • • • • • • •	10.0
	7:		::	**	h	• • •	**************************************	<b>90</b>	*0	***	131.1
****	***	***	22.5	\$7.4 90.1	***	77	187.0		67.6	•	1569.2
	h	120.0	1.21.7	•••	***************************************	173.4	• • • • • • • • • • • • • • • • • • • •	123.2	112.4	***	2824.1
•	***	***	7.52	900	150.	***	75.4	22.0	39.7	35.0	•
96/398	•••	?:		32.0	***	**	***	15.2	5.02	10.7	1.916
	7-	7.70	55.6	•••	7.0	0.92	***	10.1	23.2	45.B	134.1
	***	9-211	**	70.7	72.5	7.02	30.0	17.7	10.0	20.02	• • • • • •
<b>CO</b> 1114	• • • • • • • • • • • • • • • • • • • •	**:50	7.500	320.2		166.7	207.1	224.1	242.4	257.2	0.4*11

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TABLE: R ALTERNATIVE: 2
TOTAL COSTS. CURRENT YEAR
DOLLARS ITM MILLIONS:

- 121100	*************									DATE - 07 AUG 80	AU6 .00
3	20/20	***		*		*****		***	40/100	FY 91/101	FY82-101 TOTAL
•	**************************************	**	;:	;:	::	•••	••			12.4	42.4
7017	***	•••	***	::	2.5		\$ : <del>\$</del>	2.5 2.5	30.7	13.6	242.3
	***	207.2	436.7	F-965	1012.7	1140.0	1.6	1678-3	1.116.1	3635.0	22404.9
	**	::	14.5	23.4		20.5	20.0	9 7	24:1	15.0	403.0
	***	• **	***	7.0		***	75.0	***	12.7	10.01	192.7
	***	***	•••	::	1.0		12.5	13.3	**	10.4	346.1
• • • • • • • • • • • • • • • • • • • •	**	::	::	2:	0.	•••	04	17.3	13.1	13.4	321.0
	***	***	•••	<u>:</u> ;	::	10.4	44	••	20.4	9.0	102.2
*116:6	***	***	***	: T	107.0	246.1	•••	155.2	65.2 146.3	359.2	2109.0
		-;	::	::	****	9 • • • • • • • • • • • • • • • • • • •	7.5	77	70	e e	217.0
7	200.0	200.0	356.6	421.1	***	343.2	732.6	367.4	377.0	407.3	7040.0
?	;;	**	63.4 26.2	**	**	•	90.0	27.0	31.3	50.7	441.3
•	**	242.0	260.2	7.9	161.0	232.0	143.6	130.3	193.0	201.2	3434.4
1000			206.7	2010	233:4	7.001	237.3	202.7	220.1	242.4	4403.4
•	7.5	25.5		?•	::	::	14.0		•••	21.3	377.0
• • •	***	1.42	:: ::	**	32.5	7.5	27.7	36.7	42.2	**	10401

••••••nncr4551f160•••••

TABLE: N ALLEMATIVE: 2 TOTAL COSES. CURRENT VEAN VOLLAND (IN MILLIONS)

- 441448										DATE - 13 AUG 80	AUG 80
2		****				***	# / P 4	***	901/06	101/14	F VOZ-101
2000 TO	***		****	****	***		121.3	1.20	4.00	777	2752-2
913610	33	**	• • •	***	39	0.3	23	00	33	22	9.0
3140	33	**	•••	??	83	03	33	99	33	33	•
701410	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	;;	::	30	30	30	99	30	00	20	9.0
	• • • • • • • • • • • • • • • • • • • •	::	?*	7.00	77.	**	7.	73.0	42.5	252.6	1.001
107410		**	***	***	::	> n 0 F	::	40		4.0	100.5
795410	0 · · · · · · · · · · · · · · · · · · ·	***	20.0	•••	:: ::	**	7.00	***	***	****	524-2
100310	******	***	1100		•••		***	***	1031.0	1110.5	16360.3
•		***	::	•••	200	***		::	***	1.05	••••
	***	***	***	**	•••	205.1	20.00		**	4.4	1043.0
•	**	••	7:	***	***	7	• 7	9	3.	::	· • • • • • • • • • • • • • • • • • • •
	***	***	•••	176.5	•••	::	204.2	216.3	225.4	133.7	5.64.5
787 * 1 * 0	**	117:1		1.55	***		47.7	**	*****	\$6.9	2462.0
	::	ji:		26.5.0	***	;;	42.5		20.00	79.7	1340-1
507910	::	<b>;</b> ;	****	***	***	::	7.0	13.3	• • • • • • • • • • • • • • • • • • • •	::	355.1
	30	***	•••	::	***	; <u>;</u>	***	**	7.0	**	302.7

PAGE

E-53

I SPALL & SALEEMALIVE: I SISA COSES, COURLEY VEST SCALARS LIM MILLIONS:

***************************************	~*************************************									DATE - 13 AUG 80	AU6. 80	
2	:?	****		:		:::		****	901/06	101/16	F V 0.2 - 1:01	
••••	::	?:	::	**	***	***	41.01	***	**	10,0	1.35.1	
3	***	::	••••	•••	•	4	~~	9.22	23.3	13.5	424.7	
Junuy 1												
:	***	7.702.	1375.1	7.00	***	7.104	1.46.1	**************************************	4.4.4	2072.0	25085.7	
<b>:</b> :	**	***	::	::	::	::	95	••	99	30	21.5	
**	7.00	4776.2	******	2.10.1			1024.1	£300.5 £906.7	1,110.1	1655.8	104132.4	
<b>1</b>	***	******	*****	0.26.0	6-5099	7.00	******	7763.4	\$347.4	5-02-2	134204.1	
	2316.7	7-70-1	*****	7.797	1::07:	3446.9	3100.7	2450.4	2323.5	4.795.4	0.107.00	

FALE

## APPENDIX F

ALTERNATIVE 3 DATA SUMMARY	
<u>Table</u>	Page
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Table X - Total Costs, Current Year Dollars (millions)	F-50-54

Tabil 111 ALIEMATIVE: 3 PROCESSIT: CONSTANT FEEL SOCIETY CONTRACTOR CONTRACTO

*****	***************************************									DATE - U7 AUG 60	00 900
ş	****	11.40	:;	***		40764			401/00	101/10	F182-181 TOTAL
1	::	::	7.7		::	30	• •	••	0.	0.0	21.5
*	***	•••	;;	::	??	::	::	***	-0	0.0	1.70
•	::	::		• • •	::	::	::		00	00	:
1	;;	;;	***	•-	**	•••	**		0. 0.	7.7	238.0
	**	::	::	•••	• • • • • • • • • • • • • • • • • • • •	::	• ~	0.0	0.0	0.0	•
1	•0		::	•?	::	::	• •	07	0.0	00	12.0
3	•••	***	::	::	::	::	;; ;;	• • • • •	••	••	20.5
32	***	::	::	::	::	::	***	••	••	90	7.0
; :	***	;;	::	;;	;;	•••	••	••	**	00	76.4
3	::	***	::	::	**	•0	::	***	00	00	<b>9</b>
1		::	•••	•••	• •	::	•••	• •	::	90	162.7
	::	::	::	::	***	::	•••	::	••	00	0
2011	::	•••	::	::	::	***	•••	•••		70	1001
?	7.5	::	::	::	**	***	• • •	••	90	••	135.4
2	::	::	***	::	::	•••	::	•••		00	•
•	•••	:•	•••	•:	•••	::	•:	• •	• • • • • • • • • • • • • • • • • • • •	-0	117.7

3974

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TABLE: 111 ALTERNATIVE: 3 PROCUEERENT. CONSTANT FV02 BOLLARS (IM MILLIOMS)

	4-1138133									DATE - 87 AUG 80	00 90
į	77.	:::		:	****	64		£**	f7 90/100	FY 91/101	FY#2-101 TOTAL
	••	::	••	••	••	••	00	90	00	00	0.0
20170	::	***	::	0.0	2.7	o •	9.0	00		2.2	26
*****	• • • • • • • • • • • • • • • • • • • •	0.	30	00	00	94	••	••	00	•••	30.0
700000	**	•••	<b>;</b> :	::	9	••	00	•0	*;	**	153.2
***************************************	<b>::</b>	••		~ 0	;;	::	* 0 • 0	-0	-0	0.0	27.4
*****	<u>::</u>	::	•-	::	**	9-	00	0-	••	00	9.61
*****	34	?	••	30	90	••	••	00	••	00	;
201700	***	::		••	••	••	00	••	••	00	:
200,000		7:2	<u>:</u> :		10	4 H	13.0				200.1
002788	::	** ••	••	• •	00	•6	•••	2.5	00	0.0	33.7
901104	;:	****		•••	25.2	33.4	31.0		**	***	335.0
999998	12.6	3.7	***	**************************************	7.5	9.0	•••	~0 •0	1.9	4:5	9-211
90/300	2.2	::	55.	0.0	***	0.4	90	***	7.5	2.0	78.3
00	9.00	15.2		00	90	36.0	0-	15.2	00	5.0	242.3
	***	••	••	00	30	00	00	00	90	00	0.0
•	00		***	40	***	••		<b></b> 0	***	2.0	72.4

PAGE

TABLE: 111 ALTERNATIVE: 3 FROCUMENT. CONSTANT FYRZ SOLLARS 11M MILLIONS!

and the last of th

154 - 4	***************************************									DATE - 07 AUG 80	AUG 80
3		5,5	***	\$6/30		64.60	***	***	40/100	91/101	FV82-101 TOTAL
	••	••	100	+ 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0	1504.3	1344.0	90.0	40.0	208.9	1211.0	4213.4
<u> </u>	• • •	•••	20	••	-0	40 40 40	000	13.3	***	0.0	98.4
901718	•	•••	••	00	••	10	***	22.4	9-	0.0	4.9
•	•••	•••	•••	•••	00	90	••	•••	20.4	0.0	70.6
•1111	•••	••	• •	•••	•0	F 0.	<b>40</b>	•0		12.3	0.
:	••	•••	10	-0	**	***	•0	70	**	9.0	39.3
211610	••	••	••	• • •	•0	••••	124.1	27.6	27.4	75.6	645.5
41111	00	••	10.0	•••	**************************************	101.7	67.5	9 · F &	7.2	1.04	420.3
••171••	00	•••	~0	-0		•0	**************************************	40	1.7	0.0	12.2
******	00	•••	20.0	.0.	••	***	93.0	9.0	32.7	24.1	235.1
913300	52.4	3.6	12.2	::	7.0	***	0.4	• •	00	000	125.4
700119	120.0	146.0	00	2.0	9.0	10.0	47.6	- D	0.0	74.7	1478.3
10011	***	;	20.0	***	***	•0	13.6	•0	1.1	40.0	219.5
	34	10.0	10.0	162.2	****	0.0	30.4	0.0	***	0.0	943.4
100110	30	•••	•0	40	• 0	0.0	9 P · P P	0.0	9.0	95.0	978.6
100110	****	;;	*0	• 0	• 0	*0	F	40	0.0	7.4	136.4
										PAGE	-

.....unclassified....

TABLE: 11: ALTERNATIVE: 5 PROCURENENT, CONSTANT FVEZ BOLLANS 11M MILLIOMS!

	4-1155137									DATE - 07 A	406 00	
254	70/20	27.50		***	***	57	****	£**	FY *0.100	FY •1/101	FY82-101 TOTAL	
900011	41.2	70.0	50	20.2	0.0		10.7	0.0	20.0	20.7	346.9	
	200	•••		200	• •	***	63.0	27.0	63.2	1000	678.7	
21011		•••	00	00	30	30	000	00	••	00	0.0	
101110	•••	• •		-0	00	10		2.5	7.5	0.4	•	
201310	••	•••	00	9.0	1000	376.1		301.6	24.4	9.056	2896.2	
•	••	••	00	00	00	00	••	00	00	00	0.0	
100110	••	•••	••	•	••	90	00	0 a	00	00	0.0	
	::		••	••	••	••	••	00	00	00	0	
100511	•••	•••	•••		••	1.001	0.00	00	90	20	400.2	
004510	***	72.0	0+	••	• •	70.0	73.6	00	00	300	407.3	
700014	::	0.	••	••	00	00	•••	00	00	0.0	91.9	
102010	::	4.00.	1.050	-0	00	00	••	00	00	24.7	2110.7	
207010	::	• • • • • • • • • • • • • • • • • • • •	50.7		00	••		00	00	13.6	912.7	
	••	123.2	211.0	7.50	•	90	00	00	00	17.71	544.5	
-02914	•••	7.0	\$1.0 0.1	*0	90	00	00	00	00	0.0	146.5	
90291	• ?	67.0	;	••	••	00	••	00	00	00	6.811	

PAGE

TABLE: 111 ALIEBRATIVE: 3 PROCUNCHENT, CONSTANT FYB2 DOLLARS (IM MILLIOMS)

404194 - 604-1185137	751381170									0ATE - U7 AUG	00 901
**	20/20			50.30		FT 87.97	**************************************	14/4	F7	FY 91/101	FY82-101 TOTAL
••••	***	***	•••	00	00	0.0	0.0	00	000	00	512.0
209610	**	35.5	9.0	00	00	0.5	0 F	00	00	00	135.0
\$ Tubus II I											
	614-3	19501	2676-1	3007.2	2745.4	2700.2	2414.1	1351.7	1005.6	104.7	25666.1

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PAGE

F-6

FROCUMENT OURSENT YEAR BOLLARS (IN MILLIONS)

**************************************	07-1158130									DATE - U7 AUG 60	.uc <b>a</b> 0
į	****		14	14	14.	25.67		***	40/100	FY 91/101	F V 0 2 - 1 0 1 TOTAL
=	::	**	•-	••	0.0	00	00	00	0 <b>•</b>	07	36.9
***	<u>:</u> ;	::	•	•••		2.0	2.5	 	0.0	0.00	•
	••	••	::	0.	00	•••	•••	00	••	••	:
3.	;:	;;		10.0	33.3	0.0	3.0	0.0	0.45	7.0	427.2
	**	***	• •	91	0 to	0.0	0.4	0.0	0 <b>-</b>	0.	:
	33	<b>::</b>	•••	•••	00	•••	0.	00	0.0	00	50.0
	;:	::	••	-0	7-2	2.5	7 P	; ; -2	2.7	- 7	0.01
90(100	***	?::	•••	••	••	00	6.0	00	00	•••	12.7
8	••	::	•••	23.3	7.0	95	00	0.0		0.0	S • F • E
9319	•	70	***	::	***	••	00	**	00	00	156.6
	•••	?.	25.7	*** *** ***	% •••	***	9.0	33.3	20.0	•••	256.9
:	•••	::	••	••	•••			••	90	00	0.0
200.700	₩ <b>.</b>	***	••	• • • • • • • • • • • • • • • • • • • •	***		0+	••	••	40	240.2
007303	•••	?÷	••	17.2	27.0		0.03	00	00	• • •	266.1
<b></b>	::	•••	•••	• •	00	00	00	00	00	00	0.0
90.7.	;:		••	33.1		20.0	39.7	00	0 •	26.1	225.4

PAGE

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PROCUREMENT OUTERNATIVES
PROCUMENT OUTERS OF MILLIONS

- 151700	***************************************									DATE - 07 AUG 80	00 901
į	24.78		: *	5.78	£;	61.0			FY 40/100	101/16	FY62-101 TOTAL
****	•••	::	::		••	••	•••	••	00	00	0.0
901100	•••	?;	***	• • •	•::	9.	7.0	97.	•••	**	0.411
•	::	•:	***	• • • • • • • • • • • • • • • • • • • •	••	0.01	90	••	00	•••	***
				20.0	::	***	**	***	22.4	. 13.6	9.44.
	•••	7.75	••	~	••	00	70	**	40	0.0	51.3
******	••	00 70	•••	::	**	9.	••	0-	00	00	31.7
******	2.2	::	••	••	00	••	••	00	00	00	:
996790	••	96	70	00	••	00	00	00	00	00	11.2
904904	•••	::	2.12	***	***	3.0	27-1	20.0 51.2	***	67.7	415.5
104240	••	::	• •	••	00	* O		• • •	•0	40	.2.0
***	•••	17:	;	21.0	37.1	\$2.6 21.7	33.0	**************************************	20.92	15.1	542.5
00000	***	::		•••	***	***	57	***	17.4		223
987 200	***	?•• ••	**	00	??	0.0	0.		***	7.4	169.3
901010	****	72.4	9.7	99	00	100.2	9 •	9. 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9	00	30.0	609.3
101110	00	•••	•0	00	••	00	00	00	00	00	0•0
10101		••	***	**	***	10.0	• 0	*0		<b>a</b> •	147.1
						••••••WCLASSIF1ED••••*•	•			PAGE	~

TABLE: 1V ALTERNATIVE: PROCURENENT. CURRENT YEAR BOLLARS (IN MILLIONS)

404154 - 404-2155134	A-21551.40									DATE - 07	90 90V
;	27.20			5,79	<b>:</b>	544	***	::	FY 90/100	101/10	FV82-101 TOTAL
101110	•••	•••	-	7.00	2216.0	2162.7	2344.6	•••	1519-4	4306.2	h-15091
••••••	***	::	::	::	7.00	00	**************************************	20.0	21.7	30.0	174.5
***************************************	::	::	::	•••	• •	***	••	***	**	0.0	62.7
•	••	::	::	::	•••	••	-0	•0	;; ;;	0.0	143.7
• • • • • • • • • • • • • • • • • • • •	•••	::	::	***	7:0	0.0	*0	••	••	9.0	• • • • •
	::	::	;;	;;	***		**	70	23.2	0.1	.00
#11610	***	::	::		125.0	3000	210.0	•••	90.2	274.0	1215.3
401610	•••	::	•••	-0		0.0		40.0	13.6	0.0	.55.1
•131•	::	::	::	-0	•	00		-0		0-	23.2
••131••	::	::	<b>;</b> •	***	27.0	72.0	•••		111.0	0.0	472.1
•••	****	7;			?:	7.0	0.0	00	00	00	236.5
700.10	****	•••		2070	****	172.4	361.6	0.0	•0	•0	2404.4
100+10	• * • • • • • • • • • • • • • • • • • •	•••	;: ;:	44.0	***	100	* · · · · · · · · · · · · · · · · · · ·		2.1	7.2	332.3
	• • • • • • • • • • • • • • • • • • • •	?	•••	0.0	4.4.	142.3	\$0.0 \$0.0	30.7	0.0	129.3	1484.3
•		::	5.72	7.7.	130.0	137.1	122.4	0.0	222.0	••••••••••••••••••••••••••••••••••••••	1462.6
193510	***	**•	 	~ •	••	-0	***	-0	•••	14.7	232.5

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TABLE: IV ALLEMATIVE: PROCURENENT. CURRENT FEAR BOLLARS (IN MILLIONS)

•	**************************************	*61881									DATE - 07	AUG BO
3	_	20/20	::	***	14		FY 87/47	A &	F7	f y 40/100	FY 91/101	FY82-101 TOTAL
•		***	•••	0.0	20.0	•0	30.2	17.0	16.0	38.2	41.2	539.5
=		****	260.0	121.1		124.4	10.0	72.0	00	•••	10.0	1479.8
•		30		00	00	• • • • • • • • • • • • • • • • • • •	00	••	00	00	00	0.0
•			•••	••			-0	12.0	12.5	10.3	0.0	158.1
•		::	::	::	***	***	50.0	499.6	472.4	1105.1	1272.1	6744.2
•		::	::	•••	••	••	00	00	00	00	00	0.0
•		::	::	••		• • •	••	00	00	00	00	0.0
•		::	::	90 90	::	••	00	00	00	000	00	9.0
		::	***	123.4	•	••	207.0	0.0	00	00	00	••0
=		::		0,0	••	00	200.0	222.6	00	00	00	857.4
•		::	::	9 - • N	•••		0.	00	••	00	40	59.4
•		<b>;</b> :	1.50	::	***	••	••	00	••	••	0.0	2984.3
•		::	33	•••	•	::	••	• •	00	••	0 ,	1336.7
•		::	::	276.7	3	::		••	00	00	0.0	825.7
;		::	::		7.	::	•••	0.0	00	00	0.0	1.00
i	\$02.10	;;	<u>:</u> :	72.3	**	::	••	00	00	00	0.0	154.3

······

					PROCUMENTAL CI	CURRENT VEAR	•			
- 45140+	104154 - 441-1155130									DATE - 07 AU
į	**			***	***	*****	**	£**	fy 40/100	101/14
	• • • • • • • • • • • • • • • • • • • •	***	•	••	• •	2000	342.0	00	00	•••
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TABLE: V ALTERNATUVE: 3
157 & 200 BESTINATION, CONSTANT FT02
DOLLARS IIM MILLIOMS)

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TABLE V ALTERATIVE: 3
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DOLLARS IN MILLIONS:

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TABLE: V ALTERNATURE: 3 TABLE: VALUE OF STIMATION. CONSTANT FVAZ DOLLARS 11M NILLIONS:

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TABLE: VI ALTERNATIVE: 3
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TABLE: VI ALTERNATIVE: 3 VEMICLES ASSETS CONPUTED AS OF MIDYEAR

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TABLE: VI ALTERNATIVE: 3

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VEHICLES ASSETS COMPUTED AS OF MIDTERS

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TABLE: VI ALTERNATIVE; S VEMICLES ASSETS COMPUTED AS OF MIDTEAR

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TABLE: VI ALTERNATIVE: 3

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TABLE: VI ALLEMBATURE: 3

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777.740	• •	••	••	• •	• •	33	33				4004
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i	15.3670	*****	101901	202727	245877	184111	305057	14071	613407	201221	
3	*****	*****	10000	***	*****	97879	10574	30624	33217	25692	1017282
700000	¥.	•	•	*******	32.31	1667331	127274	17024	23647	750	20000

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TABLE: VII ALTERNATIVE: 3 OFTRATIONS AND SUPPORT, CONSTANT FYAZ DELLARS IN MILLIONS!

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TABLE VII ALTERNATIVE: 3 OPERATIONS AND SUPPORT, CONSTANT FVRZ DOLLARS (IN MILLIONS)

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TABLE: VII ALIERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FV62
DOLLARS IN MILLIONS

- 181482	1-19511-173 - 151782									DATE - UT	AUG 80	
**	20/20	****		50/58	***	*****		****	90/100	FY 91/101	F VA2-101 TOTAL	
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VABLE: VII ALTERNATIVE: 3 OPERATIONS AND SUPPORT, CONSTANT FYB2 DOLLARS I'M MILLIONS!

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			75.5	37.4	27.4	20.0	12.6	6.9	0.0	0.0	
		)	;	) ;	;	<b>.</b>	<b>.</b>	••	0.0	0.0	176.4

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UPERATIONS AND SUPPORT, CONSTANT FTEZ BOLLARS LIM MILLIONS:

				-	BOLLAKS IIM MILLIUMSI	MILLIONSI					
- 75170										DATE - 13	406 80
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701700											
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DPERATIONS AND SUPPORT, CONSTANT FYES
COLLACK THE RELLICHES

					DOLLASS IIM MILLIONS!	MILLIONSI					
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9136											
90		0.0	0.0	0.2	9.0	•••	3 • 2	•	•	2.1	
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	0.0	0	0.0	•	0.0	0.0	0.0	0.0	0	0	7.3
902	0.0	0.0	0.0	2:3	46.0	183.1	203.3	400.5	504.4	2419	
	677.2	670.2	£75.4	672.5	7.675	666.7	\$43.0	6.095	557-7	559.7	7444.7
ž	4.702 4.702	9.0	• • • • • • • • • • • • • • • • • • • •	126.7	***	. i 4	24.0	17.5	10.3		
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į	3.0	0.0	0.0	0.0	* ·	0 • 1	9.2	7.5	9.9	•••	
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700 100	•	•	:	2.0	4.7	2.2	:	0	0	0.0	
		•	•	•	•	•	0.0	0.0	0.0	0.0	12.5
901710											
301	3 4	9.	0.0	9.	0.0	0.0	0.3	0.4	•	2.6	
97.5	40		- ·	:	0.0	0.0	9.0	3.0	3.0	3.0	35.7
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UPERATIONS AND SUPPORT, CONSTANT FV62 POLLARS AND SUPPORT, CONSTANT FV62

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PACETY 11 ALTERNATIVE: 3 SPERATIONS AND SUPPORT. CONSTANT FYRE

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	70.0			F	400	43.4	40.1	34.4	32.7	27.3	
777274	2.9	•						-	6.9	7.4	537.5
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VACLE VIE ALTERNATIVE: 3 OPERATIONS AND SUPPORT. CONSTANT FV62 OCLEARS (IN MILLIONS) 

					DOLLERS I'M MILLIONS!	MILL 10451					
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					•	0	0.0	0.0	0.0	0	56.3
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					***	22.4	30-1	37.4	5.66	6.2.0	
3	1.00		•	2.4.6			74.0	74.1	24.5	74.5	436.4
2745740	2.	•	7.1	•	1.0			36.5	29.5	21.3	
			7.7	11.6	0.4			~ • •	0.5	0.1	471.4
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3	3	0.0	2.2	1.7	•						
475		***	33.0	33.7	22.1	20.0	5 · 0 · ·	21.7	23.5	24.9	
}		• •	4.5	13.1	12.4			32.0	32.7	32.6	442.4
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VABLE: VIP ALTERNATIVE: 3 OPERATIONS AND SUPPORT, CONSTANT FVEZ BOLLARS : IN MILLIONS!

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7948 344	• •	• •	• •	9 0	0 0	9 0	a 6	0.0	0.0	30	0.0
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*11103											
ŧ	0.0	•••	•	0.0	•	24.0		15.41	224.2	2000	
1	222.4	370.6	3555	322.4	210.4	316.4	313.1	313.6	7.6.5	322.4	1.0701
3	2.0.			3.07	62.3	11.1	21.3	16.7	13.0	•	
916814				9	•	0	0	0.0	•	0.0	7.959
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•				9 6	•	o :	•	0.0	0.0	0.0	
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	•	•	•	0.0	0.0	0.0	0.0	0	0	9 9	0.0
•											
•	0.0	9.9	0.0	0.0	0.0	0.0	9-0	0.0	G	ć	
	•	•	•••	0.3	0.0	0	0	•			9*0
<b>§</b>		• •	• •	0.0	0.0	0.0	0.0	0.0	0.0	0	;
2999344				9 6	9 ( 3 t	•	0.0	0.0	0.0	0.0	0.0
	3	•	0	9			) c		•	0.0	;
			F F				<b>3</b>	• •	o.	0.0	ə •

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DEFATIONS AND SUFFORT, CONSTANT FORT

1-1441-100 - 141700	14155141									11 - 113	406.00
	ļ										
3	70/20			:::	44.40	44/40	14		F V 96/100	F.V.	f VB2-101
015363											
1	3.3	3	1	5		;					
	2	3	0	9 9	9 0	<b>9</b>	3 ; 3 ¢	3 : 0 :	3:	3	
*	3	9.0	0.0	3.0	3	3		9 6	) : ) :	<b>ɔ</b> :	o. o
200 200	<b>3</b> (	3 1	•	3.3	0.3	0.0	9.0		9 5		;
		• 4	<b>3</b> 1	ə :	9.0	3.	0.0	0	9 9	9 9	2
	ķ			9	•	3	•••	0.0	0.0	0.0	0.0
190910											
į	1										
ł	3 7	3 ( )	3.0		1.0	11.7	13.4	13.3	13.1	13.1	
3	•				***	12.0	12.4	13.3	14.0	13.7	204.2
	•			9 17	0 0	3 : 0 (	0 0	0.0	0.0	0.0	
777710	2.0	•	•			) a	9 6	9 6	<b>3</b> :	0.0	3.5
		•	•••	3.0	9	3		•	9 :	<b>3</b>	
								•		9.0	30.3
750410											
•	1302	7.01	23.0	4.65		•					
		70.7	****	~	20.0		7 - 67	70.1	70.4	50.0	
ž	•	) •	•	•	3	9			• • •	20.0	543.2
	•	•	0.0	?:	3.0	9		•	5	9.0	
	•	• 1	•	* 7		3.0	•		9 5	5 3	<b>o</b>
	}		•	•	9.0	9.0	0	3	0		٥.٠٥
ŧ	•	:	•••	•	4-1		•	,			
*		•	• •	•	•	-	:	-	•	<b>3</b> 4	
	•				3 .		0.0	0.0	0.0	0.0	
POURTO	•	•	:		9 6	•	0	0.0	3.3	0.0	0.0
	•	:	•,•	•	9	9 6		9 :	0.	<b>9</b>	
									•	9.0	o 0
192910											
ŧ	6.9	4.4	4		•						
	***					***	20.0	70.0	1001	70.7	
3	?	7:5		7.5				2.0	74.4	74.4	3.001
	~	~:	•••	7.5					7:	4:5	
	<b>)</b> (	<b>3</b> 1	•	•	•	3	- 2	9 5	) : ) :	) ·	****
		•	•	•••	•••	0	3		3 3	• : • :	
							E I	<b>)</b>	•	•	o.

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TABLE VII ALICAMATIVE: 3 OFFIER TIONS AND SUPPORT. CONSTANT FIOS

					PRESTREE STANDARY CORREST FOR	MILLIONS:	7014 1405				
										041E - 07 AUG 80	406 80
ţ	***			***		****			46/100	101/10	F762-101 TOTAL
207914											
•	3.				***	7.5.7	7.6	30.0	2.02	20.0	
1				:	;	, ,	5.2	***	3.5	• • • • • • • • • • • • • • • • • • •	
20000000	::		~ 6		- 6	• •	- 3 • 0	0 0	0 0	0 0	35.4
	•	:			:	•	6	•	•	0	•
414.703											
i				*		9.5	9.5	1.51	7	7.91	4
3											2-2-2
200		•		•		-	0		•	•	10.4
	::	::				•	•	• •	9 0	• •	0.0
į	:	•	:		9.6	•		3		6.5	
	•	•	•	•							76.0
<u> </u>		::		•		::	• •	• •	o	e e	9
399234	•	• •						0	0	•	
	}	}	}	:	;		:	9	9	9	•
61.19				•							
ŧ	9.	•			***	***	~ .	N •	7.	7	
1				•				0	•	0	
700000	::					• •	• •	• •	•	•	9.0
	:	•	:	:		•		•			0.0
•	•										
•	•	6.4		•••	***	*::*	21.0	21.0	23.0	21.0	
3			20.0	2.0	.:. .:.	-10	21.0	21.0	2.5	21.0	307.7
!	:	:	•		::	• •	• •	• •	• •	<b>0</b> 2	0.0
3998 340	•	• •	•	•••	•	•	•	0	0	•	
	B •	•	•••	•	:	•	•	0.0	0.0	0.0	a•0

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SOLET VI ALIMMATIVE: 3 SPERATIONS AND SUVPORT, CONSTANT FVE.

											1
										04 % F 17 40¢ B0	
:			***	***	***	***			201/24	101/14	F VB2-101
70000											
•	3.	;		3:	•	*	***	7.	2.	**	
1			::	??	::		3 .	• •	• •	• •	7.98-
	•	3 (	• 1	• :	3.	0.3	3.6	0.0	0.0	3.0	23.9
	::	;;	::	3 9	• •	> > > >	3 3	 	• • • •	3 9 3 9	3 0
	••••										
i	37.00	100	7.5	1736.5	***	140-1	1715.0	1266.0	1470.4	1017.6	C. *00**;
<b>‡</b>	2.45	***	***	***	2000		163.4	4.2-		103.4	3463.4
*****	***	****	•••	7.00	7.60	2.735	200	210.7	6.2	-0	2421.0
25 26 41 476											
	3647-1	****	2.505.2	132.4	*;	1-2135	7-2476	A.080.	2300.0	5.644	\$5111.5
ţ	*****	7:014	****	***		142.0	1.24	253.0	28.5	145.0	4 - F - 8 F
7000 300		***	•••	- 0	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	000	0.0	107.7	# 3 # 0	3442.1

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FAGE.

FABLE: 12 ALTEMMATIVE: 3 TOTAL COSTS, CONSTANT FYE, BOLLARS I'M MILLIONS!

1-18611-1-18611-1-18611-1-18611-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-18611-1-18611-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-	2418888-4					•				DATE - 07 AUG 80	AUG BG
**	***	63/69	****	14	F7	67.43		4	001/04	91/101	FY82-101 TOTAL
901704	4.4	~~	;;	**	7 4	77	2.4	2.4	2.4	7 - 2	67.0
902904	:::	4.5	60	•-	<b>::</b>	6.6		1.0	7.0	7.8	197.2
90( 700	;;	F **	6.3	00	0.3	000	0.0	000	0.3	0.3	7.2
201220	• • • • • • • • • • • • • • • • • • • •	53.7	\$5.4	23.0	23.3	20.0	14.2	1.61		14.2	440.7
000000	??		~ · ·	~;	7.5	25.5	2.2	3.5	3.5	2.2	**
000174	••		•••	***	90	••	3.1	40.	••	•••	25.9
90110e	7.0	**	22	::	••	::	••	•••	••	::	39.9
70t 10u	47	***	***	**	**	* • · ·	0	00		**	14.7
98.194	20.2	2.5	**	7.5	7.7	7.7	5.6	75.	7.7	2.6	7-158
961140	****	***	90	40.0	12.1	•••	•••	13.2	001		346.8
001106	::	<u>::</u>	22.4	•••	30.2	10.7	33.1	***	21.7		4 . 4
901174	0,0	9.7	**	::	***		90.9	3.7	7.6	7.5	129.7
2052794	2.5	***	***	2.5	*** ***	33.1	32.0	2.5	7.0	2.6	155.8
602303	;;	***	94			12.3	23.4	9.5	# w	12.1	207.9
10170		• • •	00	000	00	0.0	000	000	00	00	0.0
90+200	***	2.2	+ o	2.0	90.	9.	15:0	2.0	2.0	15.7	

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* - **11.0*	404154 - 604-4455144									UATE - 13 AUE	AUE 80
***	****	11.0		11.	1.5	61.48	F Y & B & C & C & C & C & C & C & C & C & C	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	FY 96/100	f y 91/101	F Y R 2 - 1 U L T O T A L
962566	33	30	20	03	33	00	00	000	30	000	0.0
207700	**	::	**	**	7 · 5	* * * *	7°0 8°0	U. UI • • ₹ UI	U U	4.7	103.5
202100	34	3.	**	7	• •	7 - 5	4 4	30	000	0.0	47.3
200	**	7.6	7.7	**	11.9	11.4	4.0	4.6 20.5	12.4	10.3	1-012
777487	7-	::	**	34		4 - 3 -	3 <b>4</b>	0.4	-4	\$•\$ 10•\$	157.6
007408	***	***	0.0	00.	2.7	2.7	-0	1.0	70	***	35.5
991498	;: ;:	***	::	**	••	44	• s• o	4 IS	0.0 4.7	4.0	15.7
707	**	**	40	46	03	00	• *	00	93	<b>3 6</b> 0 3	24.0
20000	31.	****	**	73.5	14.0	74.2	74.1	27.5	59.6 77.5	77.5	1.381
966.204	***	90.77	22.2	**************************************	14.0		24.3	23.7	14.5	14.2	325.8
701-77	103.4	107.7	1.01	71.4	***	45.1	42.3	36.1	1.11	• • • • • • • • • • • • • • • • • • • •	1504.2
2000	\$ 2	12.4	?:	**	15.2	13.7	42	11.5	2.5.4 1.6.5.4	19.2	344.4
96/2/0		• R	::	13.5	***	7 P.	7.5	77.	4:4	7.0	203.6
301310	***	****	23.6	4.0	9.0	**	24.6	23.6	7.0	24.0	4.00+
781110	> 0 • :	**	30	30	30	30	30	00	20	•••	0.0
31716	<b>::</b>		3.2	2.4	7:-2	2.1	2.0	<b>5.</b> 0	P • • 8	2.1	2.0

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fable: ix alternative: Total costs. Constant FVB2 Bollans iim millioms:

	#92154 - wun-1255192									04TE - 07 AUG 80	406 00
;	26/28		***			***		\.\.	001/04	FY *1/101	FY&2-101 TOTAL
201710	578.4	676.6	*****	672.6		1000. 546.7	2036.3	1021-3	765.0	1.8581	0.49401
•	::	**	::	7.5	****	3.7	20.7	21.2	::	1:4	246.3
***************************************		•		N		17.1	***	26.5	**	***	1001
•	**	••	::		**	**	::	7			•
•	**	**	9.	***	11.2	20.0	**	9.0	?;	**	154.5
	***	**	**	•••	***	2.2	N - 9 N	***	**	23	•
	7.0	20.5	200	20.2	100.5	222.4	27.0	53.2	#	20.0	1176.6
•	***	•••	34.2	****	•••	110.5	17.42	• • • • • • • • • • • • • • • • • • • •	23.3	17.3	••
••••••	::	::	***	••	••	***	94	-0	~~	***	22.4
•	30	***	•••	32.4	26.0	63.7	40.3	27.4	12.4	33.6	100.
9175	1.46	•	-:	::	::	•	70	7.7 7.7	7.5	~ · · · · · · · · · · · · · · · · · · ·	172.5
2031	201.0	218.4	264.7	313.4	122.1	232.2	256.2	124.0	214.9	201.0	3771.6
100110	****	::	12.3	1.7.1	17.4	23.0	22.3	17.4	#	21.3	8.4.8
.000.10	7.00	202.4		211.2	238.4	155.4	92.0	9.00	109.0	131.8	2200.4
10011		136.1	76.1	1.00.7	74.1	3.57	1.09.	174.2	74.7	175.4	2386.4
1001	25.5	27.6	7.7	**	10.4	# # # # # # # # # # # # # # # # # # #	::	3.6	••	3.7	208.9

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TABLE: IX ALIERMATIVE: 3 TOTAL COSTS, CUMSTANT FYB2 UDILAR'S I'M MILLIUMS!

- 45144	55145x - 505-8255145									DATE - 13	V06 90
Ĭ	******	11	14	14	F T # 47.74	61,13	**************************************	F # 0	101/04	FY 91/101	FY82-101 TOTAL
900+10	37.55	13.6	62-5		4.6.6.	32.6	24-1	22.2	34.5	34.9	598.1
170010	120.5	7.75	116.2	0.00	118-6	120.5	74	60.1 32.1	32.8	94.6 32.6	1519.9
213616	33	30	99	22	33	33	00	00	000	0.0	0.0
30.4	**	37	• N	• ~ · · · · · · · · · · · · · · · · · ·	••	11.0	11.0	10.2	10.3	***	144.7
701510	1-977	215.4	105.4	210-2	571-2	316.4	494.2	F. K. G. G.	4.01.4	299.3	9506.0
*01410	30	30	99	20	33	00	00	00	00	000	0.0
106210	30	90	99	•••	00	•••	00	00	000	20	0.0
15343	33	90	90	99	00	00	00	00	00	00	0.0
70 , 7 0	2.5	***	101.4	115-2	15.2	11111	10.4	13.3	10.5	13.7	447.5
224410		111.2	41.3	20.5	20.4	20.3	29-2	29.1	28.9	2 60 60 60 60 60 60 60 60 60 60 60 60 60	476.4
333018	D A		**	**	**	***	2.0	•••	•••	**	F • 60
107-10	97	1.14	1.68	76.1	74.0	47.4	75.2	75.1	75.0	15.0	3400.0
702419	32.6	\$ - 7 & 2 7 * 8	991-6	365.2	1741	27.9	32.1	32.0	34.0	45.6	1447.6
61.201	**	127.9	7.07		•••	6 + • 6 • 7	15.7		15.5	15.9	637.0
101010	3 O	20.0	84.9	***	47.	**	N 4	7.4	7 7	r 4 • • • •	226.0
402410	37.	• •	***	3	77	0° P	4.2	4.2	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	\$ . 0 . 0 .	1.061
										PAGE	•

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FAMIL: IR ALIEMMATIVE: 3 TUTAL CUSTS, CONSTANT FEUZ FULLAND (IN MILLIUMS)

- 451408	7515514 - BOB - PS1552									DATE - 13 AUG	AUG 80
ž	****	27.60	14	14	15	19/18	# 6 / <b>9</b> P	46/60	F V 40/100	FT 91/101	F YB2-101 TOTAL
*******	(4.5)	39.4	***	20.4 21.4	> 4	21.9	2104	21.8	21.8	21.8	434.1
200410	5-71	7.4	4.0.4 47.5	7.5	3 * 2	22.9	7.6	4.6	::	::	313.5
> POINT IS 5	# 3 #										
3,0	77.	33	650.3	6.036	650.3	650.3	650.3 650.3	650.3	650.3	650.3	13004.0
**	70	-3		30	99	33	00	33	00	20	13.2
7.0. 643 2.c. 3.c	4-9042 4-1-07	2071-0	2150.5	10050.1	4144.4	2234.8	% 155.5 2 % 5 2 . 5	3056.9	2500.3	2156.0	58224.5
10101	2760.0	2740.4	2000.0	2515.6	1-6595	2005	480%·B	3707.2	3451,0	2006.3	71243.7
01160011	2706.0	2007.00	3696.1	*****	5181.5	2925.7	412.0	1773.2	1394.1	1087.2	33424.9

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TABLE: # ALTERNATIVE: TOTAL COSTS, CURKENT YEAR DOLLANS I'M MILLIONS)

151144										0ATE - 07 AUG RO	7 AUG 80
603	****	11.0	14/10	\$6.48		67/43	A / 9 &	44/40 A.#	001/04 £ £	FY 91/101	FYA2-101 TOTAL
901794	::	**	;;	**	***		4.0	90	12.2	4.3	127.3
907 Duw	20.	7.4.	7.5	111.2	22.2	13.0	14.0	14.7	25.5	19.4	382.4
9 00 NO	•••	**	90	F.0.	00	-0	* • • •	4 ÷	900		13.9
900100	0.00	20.6	0	****	**	.0.	4.0	0.41	***	24.1	A30.9
909004	**	•••	4.2	?:	**	1.	**	9.01	3.7	9.0	134.3
96136	N =	8 h	::		9.	0.0	•••	13.2		2.0	55.0
991100	***	49	- 2	7.5	dr 	,		0.0	% S	***	78.9
201 120	-0	**	**	**	**	••	2 - 4	0.1	0.7	0.7	28.1
901174	# 6	::	90	30.0	10.4	3.6	7.1	7.42	13.9	4.4	273.5
941 500		***	23.5		32.3	15.3	7.5	21.2		35.0	597.4
***************************************	20.1	25.6	** ***	37.2	42.7	45.25	40. 45. 45.	47.3	37.4	20.5	645.3
200100	**************************************	::			95	••	** -7	12.2	12.8	13.4	224.5
\$86 5m	***	775	**	20.02	22.5	4.5	 	4.6	70	11.7	350.0
101700	**	2.5	**	77	***	73.7	70.2	# •	 10.7	23.7	408.4
402347	30	•••	• • •	00	00	00	00	00	00	00	0.0
001277	***			***	***	2.5	45.5	 6.8	3.4	30.4	304.9
					A JOHN COMMEL A	••••••UMCLASSIF IEDe••••	:			PAGE	-

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TABLE: # ALTERNATIVE: TOTAL COSTS. CURRENT TFAM BOLLARS (IM MILLIOMS)

										DATE - 07 AUG 60	AUG 80
**	** **	11.00		54/50	14	16/10	**	***	401/00	FY 91/101	F VA2-101 TOTAL
903274	•	• •	••	00	00	00	90	00	00	00	0.0
9026.74	-	****	***	2.0	7.5	7.5	4.	7.0	0.0	*** ***	215.4
700174	::	•	•••	11.0	::		7.7	7.7	3 · S	13.4	5.64
nc			* * * * * * * * * * * * * * * * * * *	77.7	**	***	***	15.0	10.2	31.7	575.0
708574	::	***	•:	10	•••	12.3	12.1	10.0	13.0	***	307.1
*****	**	?:	**	~*	••	**	3.5	***	31.	***	12.5
****	**	•?	.:	**	::	••	• • •	••	••	::	20.0
004100	7.0	**	**	::	••	-0		2.3	2.5	5.0	40.0
****	1.1.1	0.20	130.3	*****	100	1-51	113.1	112.0	100.8	100.5	2745.7
907100	25.5	20.5	9.00	20.0	36.1	26.0	10011	10.6	24.4	34.0	5.07.7
90++==	12.0	121.4	126.2	15.1.3	1.7.1	***	1-599	124.2	. 204.4	120.7	2842.6
000124	**	45	24.1	3	10.4	26.0	42.4	33.2	39.7	350.8	
Au 7 200		9:21		32.0	12.4	• • •	25.4	15.2	20.4	31.7	1.416
971716	7-	7.7.0	• • • • • • • • • • • • • • • • • • • •	9.7	0+	0.371	***	72.0	13.2	45.0 26.3	834.1
	••	00	00	00	00	90	00	00	00	0.0	0.0
101710	***	0.	<u>:</u> ;	10.9	• • • • • • • • • • • • • • • • • • • •	•••	22.3 5.4		63.4	25.0	234.3

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TOTAL COSTS, CURRENT VER TOTAL COSTS, CURRENT VER DOLLARS IN MILLIOMS!

- 751740	191521-000-1255143									DATE - 07	446 80
;	20.20		::	\$6/50	****	64		***	401704	91/101	F VA2-101 TOTAL
** **	104.0	0.2011	1270.1	2662.0	1011-4	70000	1531.0	1705.4	1300.1	1008-4	37345.2
7017 Te	::			17.2	***	****	20.6	35.0	30.1	13.5	476.5
9016 14	•••	***	***	7.0	***	26.4	::	•••	14.2	1.5	192.1
• • • • • • • • • • • • • • • • • • • •	5.	::	•	***	•		27.0	76.2	1.5.1	15.7	2°,
5110	**	**	***	***		***	14.7	14.3	31.7	56.7	310.1
	***	***	*;	?;	••	• • •	••	4- 	30.0	F 6	174.0
711616	***	23.6	7.00	*****	163.6		760.3	74.4	15.0	19.9	2280.2
41111	***	***	24.2	• • • • • • • • • • • • • • • • • • • •	450.4	1.1.1	129.5	50.5	102.6	30.0	4.404.
	*	***		# P	• •	•••	1.0	h #	2.1		43.3
•••••	•••	3	**	4- 	35.0	23.5	4.45	50.0	21.4	110.4	814.7
013700	9.	10.¢	•••		75.7	24.7	24:1	**	3.7	7.5	330.2
70010	2.000	2.60.0	272.5	421-1	# C - F - F - F - F - F - F - F - F - F -	343.7	794.3	105.3	377.0	173.7	7040.0
109714	***	•••	2000	***	N • • • • • • • • • • • • • • • • • • •	\$ · · · · · · · · · · · · · · · · · · ·	34.0	27.9	31.3 55.5	50.5	991.3
.00.10	40.4	24203	137.4	204.2	151.4	232.8	143.5	130.3	193.0	248.3	3934.6
************	230.5	# · · · · · · · · · · · · · · · · · · ·	704.7	170.3	233.4	1.00.1	237.3	292.7	350.1	332.9	**0**
10711	4.5.5	???	***	4.0	•	6.5	67.6		• •	21.3	377.0
										PAGE	

TABLE: A ALTEMATIVE: TOTAL COSIS, CURRENT VIAM MOLLANS IIM MILLIUMS)

	401134 - 444-1133143									DATE - 13	406 80
***	14.70		**	***	14	11	****	****	40/100	FY V1/101	F 762-101 F 51 AL
-001	???	1.78	200	700	32.5	7:57	37.7	34.7	42.2	7 4 47 47	1048.1
1900 10	*****	231.2	73.0	77.3	40.	145.3	121-3	100.0	9.001 100.5	10.40	2752.2
210110	33	33	30	30	30	33	20	20	30	33	9
107410	7.2	7.77	2 - 2	9.01	• • • · · · · · · · · · · · · · · · · ·	71.5	17.6	19.5	40.0	40.2	324.3
701710	2 300.2	236.0	***	736.4	3.44	7.10	1017.0	1154.3	2205.3	533.5	10287.0
	30		30	00	30	00	00	00	20	33	0.0
107412	3 to 10 to 1	33	***	22	30	00	00	00	000	33	9
797410	38	30	••	00	20	30	20	00	00	30	3.0
194410	3.02	25.3	****	70.07	13.2	327.3	14.9	21.0	42.0	4.64	1365.5
99410		***	27.7	***	• • • • • • • • • • • • • • • • • • • •	205.	13.0	0.40	4 6 4 6	61.3	1463-0
7.00	9.41	-:	7.5	~ -	**	2.7	3.0	0 9	99	* * * * * * * * * * * * * * * * * * *	132.1
107918	??	246.0	1.55.1	170.3	0.00	1.50	204.2	216.3	125-4	133.7	3.664
201010	4.2	154.6		\$03.e 72.1	22.5	39.1	47.7	\$0.1	1.74	5 9 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2462.6
797-10	***	**	1.00	****	2.0	40.7		45.0	44.6	20.3	1340-1
+07•1 <b>e</b>	**	9.00	***	- • · · · · · · · · · · · · · · · · · ·	3.5	12.0	7.0	13.3	2.4	::	355.1
467*10	3.	• • • • • • • • • • • • • • • • • • • •	•••	::	***	30.7	7.5	**	12.6	7.5	302./

FALE

PAGE

TOBLE: R ALIERBATIVE: TOTAL COSTS, CURREN: TLAR COLLARS (IN MILLIUMS)

										UATE - 13 AUG 80	AUG 80
*		11.00	::	****		67	64/00	44	001/00	91/101	1 782-101 TOTAL
••••	7,0	7.44.	3 · · · · · · · · · · · · · · · · · · ·	3,	24.4	301.7	32.4	24 . 5 4 2 . 4	***	70.4	1935.6
704010	***	24.0	12.6		3-	9.01	11.3	12.0	14.8	13.5	629.7
	:										
3.0	1.12.1	706.5	4.044	244.0	1542.0	847.7	17.30.0	1012.4	1075.2	1141.9	24957.9
<b>:</b> :	33	**	••	30	33	•	•••	00	00	33	15.7
410 101	7.5055	****	******	4266.0	0	5-07-5	7470.0	\$079.U 4232.4	4512.8	3727.5	113446.8
:		1.0055	******	1572.4	0.000	7367.9	7558.7	6091.4 8080.2	\$500.0	5069.4	138420.4
1 34 848 7		3756-1	1.004.	1,020.1	1376.1	1356.7	1702-2	29:3.5	2405.5	1964.0	53447.8

## APPENDIX G

## ALTERNATIVE 4 DATA SUMMARY Table Page Table III - Procurement, Constant FY 82 Dollars (millions) G-2-6 Table IV - Procurement, Current Year Dollars (millions) G-7-11 Table V - 1st and 2nd Destination, Constant FY 82 Dollars (millions) G-12-16 Table VI - Vehicle Assets Computed as of Midyear G-17-30 "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached. Table VII - Operations and Support, Constant FY 82 Dollars (millions) G-31-48 Table IX - Total Costs, Constant FY 82 Dollars (millions) G-45-49 Table X - Total Costs, Current Year Dollars (millions)

G-50-54

POPLE 111 ALTERATIVE: PROCUENT CTS.

										CATE - 07	4U6 A0	
	****		***	***	***	61.49	1.	***	67	101/10	F782-101 TOTAL	
•	-0	- 0		-0	•	00	••	00	0.	0.0	21.5	
997756	• •	::	- 0	33			***		0	0.0	4.7.4	
9117 960	• •	::	••	9.4	00	40	••	••	00	00	•	
******	**	;;	7.0	•	**	3 0	**	0+	0.	** **	234.0	
**********	***	**	••	0.4	9.0	34.	0.	0.0	0 7	0.0	•	
2001	**	-;	••	5.0	0.0	•••		0.0	0-	00	12.9	
D0 1 1 ***	0.0	::	•••	e e	• •	• •	• •	••	••	••	20.5	
900	- 0	**	00	• •		0-	* O	00	00	00	7.0	
200 1 1111	***	• •	3 .	;;	**	u •		3 • 0 •	::	3.	7	
0091110	***	70	7 0 4 0 2	, o	30	30	0.0	00	00	30.0	115.0	
0041	~ 0	• • •	•	• • •	• 6	• 0	• 0	• • •	;;	0.0	147.7	
G00 17:-	3 3	39	90	99	00	• • •	00	000	30	3.3	o•u	
700 71111	* 5 • 3		90	0.0	0.0	24.1	0 · 0 z	33	300	•0	••no.	
# B# ****	7 3		30	3 •	0.01	\$	0.0	00.0	0.7 0.7	\$0.0	135.4	
101 Inu	30	00.53	00	23	00	00	0.0	0.0	00	00	٥٠٠	
77007	- 3		0 9	0	03	1.61	0.0	00	0:0:	0.0	117.7	
					••••••••••••••••••••••••••••••••••••••	135161600000	:			PAGE	_	

6-2

TABLE: 111 ALTERNATIVE: 4 PROCUREMENT, CONSTANT FYB2 DOLLANS (IN MILLIONS)

404[SA -	HOALSA - WUANKKSSI37									DATE - UZ AUG	08 901
¥	FY 82/92	FY 83/93	F / / # #	F Y 85/95	F Y 86796	F Y 87/97	F Y 88 8 8 8 8 8	77 79	FY 90,100	FY 91/101	FYB2-101 TOTAL
005700	0.0	0.0	n•0	0.0	0.0	0.0	0.0	000	o	0.0	0.0
123 Epo	7 A	3.0		3.3	0.0	. 0.0	0.0	3.0	r e	2.2	Ω 4 4
003600	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0
00480¢	3.9	14.0	7) 4 	80 F	0.0	• • •	0.1	3.8	4.6	3. S.	53.2
000500	# F	3.0	<b>?</b> 0	2.3	1.0	0 F	F.0 0.0	- O • O	#•# 0•0	3.9	27.9
902500	• • •	4.0	0	0.0	4.	0.0	0.0	0.0	0.0	n•0	14.5
00+504	2.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4
0.05.200	4.3	-0 *0	0.0	0.0	0.0	0.0	0.0	0.0	0°0	0°0	*·6
105600	# • • • • • • • • • • • • • • • • • • •	16.3	16.3	1.8	16.3	16.3 3.2	10.8	1.8	0.0	0.0	182.8
002900	13.9	1, 5, • • •	2.8 0.0	8 ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	11.0	5.9 0.0	0.0	2.8	3.5 0.0	2.8	8 9
00%400	53.6	53.6	9.5	15.8	25.2	33.6	30.9	9.91	7.6	7.6	332.6
0114800	3.7	3.7	12.5	4.2	3.7	3.7	3.7	8.2	10.6	7.6	117.6
002200	2.9	3 0 0	2.9	0.0	2.9	n••	0.0	5.6	2 . 2	3.7	74.3
001010	40.9	15.2	0.0	0.0	0.0	0.0	0.0	15.2	0.0	15.2	242.3
101110	0.0	0.0 55.3	56.3	56.6	0.0	0.0	0.0	3.0 0.0	0.0	0.0	334.1
211103	0.0	0.0 8.8.8	348.0	351.5 0.0	0.0	0.0	0.0	0.0	348.4	0.0	2093.9

PALE

\*

FEBRUARY CONSTRUCTS CONTROLS C

4 42 644										0415 - 07 406 40	900
***		63743	***	***		**	7.4	***	f y \$0/100	F4 •1/101	FY82-101 FOTAL
****	***	**	**	***	9 0	30	0.0	6.0	0.4	0.0	15.4
41.8103	73	30	# # # #	30	?0	9 ¢	93	90	000	00	0 * 0
P 2 11 4 4 4	**	**	••	• •	00	99	00	00	9.0	30 00	ŋ•ŋ
<b>建筑6种 8</b> 元	9.6 2.1	39	***	30		• •	9.9	000	000	000	0.0
119914	# .0 # # # #	• •	6.7	90	6.0	00	90	00	90	0.0	ង•ន
B 2 4 4 4	4.4	<b>売れ</b> ● ●	::	70	::	**	9.4	0.4	00	00°	4.04
700017	71	0.00	0.40	1.234.4	****	1.222.1	***	202.2	3.00	4 4 4 6 5	7777.
* 99+ 1 *	9.4	**	;	P-10		1.0	25.0	40	9.7.0	44	* • 5 • 4
#9d# 10	3.6	***	4 3 · 9	2.6	***	1.00.0	0.0	24.0	, o	• • • • • • • • • • • • • • • • • • • •	• • • •
**************************************	9.2.0	**	36	*** ***	6.0	• • • • • • • • • • • • • • • • • • • •	102.3	****	417.3	10.2	*******
たけ は は は は は は は は は は は は は は は は は は は	***	••		4.	* # Q		~ 0	73	10	7.9	134.4
90d4 1 w	****		***	***	***	**		• 0	70.0	23.2	428.4
*********	9	73	-0	***	? · ·		***	7. C.	62.5	47.0	874.6
319011	30	<b>6.0</b>	50	**	• •	30	• • •	90	a 0 0 0	00	9.0
4,000	***		****	• •	0.0	94.7	• 6	• 0	•0	** **	433.0
	•••	**	+ ± • • • • • • • • • • • • • • • • • •	43		+2 -0	• 0	40	40	•-	42.1
					# 10mm	••••••##/[#\$%ff1£B•••••	:			3544	

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TABLE: 111 ALTERNATIVE: 4 PROCURENT. CONSTANT FYEZ BOLLARS (IN MILLIONS)

- 48144-										DATE - 07 AUG 80	08 90
•		***		***		F7	14	44	FY 90/100	FY 91/101	FY&2-101 TOTAL
	e- •-	99	00	00	00	00	0.0	25.1	42.0	0-1	•••
••	***	**	•••	7.7	7.5	• o	-0.0	F0 -0	F0 -0		<b>9.</b> 04
•	• • • • • • • • • • • • • • • • • • • •	••	0-	40	-0	500	2.9	2.2	9.0	2 - 1	25.5
*15102	••	::	0-		1000	0.0	104.0	228-2	47.2	52.4 327.5	2444.8
+01410	••	::	90	••	00	00	00	00	00	00	0.0
116341	•••	::	••	•••	• • •	00	• •	••	00	00	0.0
	• 5	•••	••	70	***	•	20.0	26.0	00	00	141.2
****	30	••	***	274.2	254.7	100.5	0.0	222.0	0	00	1352.3
101410	::	••	4.0	£3.2	4.0	25.4	0.0	0.0	34.6	00	359.8
90011	20.2	77.7	0.0	00	00	0.0	73.5	00	00	00	407.3
20241	• • •	••	00	•	00	00	00	00	• • • • •	0.0	31.4
102914	***	4.724	106.1	432.4 0.0	00	00	00	00	00	24.7	7118.8
	::	**	****	***	00	00	00	00	000	0.0	0.1.0
192414	::	123.2	211.0		00	00	00	00	00	0.0	5.46.5
n14204	••	7.00	***	• • •	00	000	00	00	000	0.0	145.5
***************************************	::			**	00	90	00	00	000	00	•••

PAGE

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FROCUSEMENT, CONSTANT FYES

					DEFLACE IIM MILLIONS	#11.C.10#31					
44181 - 441-11511)	4.188127									DATE - 07 AUG 80	0 90
*	****	27.5		***	14/10	*****		***	FY 40/100	F7	FY82-101 TOTAL
100010	::	***	• •	••	00	0-	0.0	00	000	0.0	\$12.0
200016	::	***	0.7	90	?0	•	0:	00	00	00	135.0
2000744	•										
	::	7.50	1-7-0+	*****	201.0	2353.1	1755.0	737.4	570-2	120021	24733.9

PAGE

· · · · · · · · · · · · · · · · · · ·	SURRENT VED.
¥200000	FROCURENTAL.

	1-1155118									DATE - 07 A	406 80
*	25/29	27.0		***	***	44/40	:		6 Y 9 0 1 1 0 0	91/101	FY82-101 TOTAL
	•••	***	•••	-0	3.6	00	00	000	0.	0.0	34.9
78678n	3.	•••	**	::	• •	0.4 0.4	~ • • • • • • • • • • • • • • • • • • •	2.3	0.0	0.0	0.1
940 340	?.	••	00	0,	00	• • •	•••	00	00	00	7.6
nue 700	70.0	;:	26.2	12.3	<b>;</b> ;	0.0	3:00	0 <b>•</b>	13.0	7.0	427.2
700735	**	***	0.0	•••	0.4	97	9.0	0.0	0	0.	**
<b>990 i</b> 0w	•••	 		00	••	00	0 · ·	0.0	0.0	00	***
•	;;	•••		-0	7 - 2	2.3	~ <del>*</del>		2.5	7.5	0.0
Det 1 200	***		••	•••	00	00	* 0 · 9	00	00	00	12.7
984 104	•••	••	•:	•••	***	0.0	00	0.0		0.0	164.5
994120	÷	::	; ·	100	*;	00	0.0		00	00	154.4
2001	•••	7 · · · · · · · · · · · · · · · · · · ·	***	***	27.0	***		0.0	\$ 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0	000	256.9
•••	::	••	••	• • •	00	00	00	00	00	00	<b>3</b> •0
nu2 302	::		•••		•••	10.0	0.0	00	•••	• • •	240.2
COC 200	;;		•0	17.2	27.0	*****	0 4	300	000	•••	766.1
196214	•	•••	• • •	• • •	00	99	00	0.0	00	000	0.0
701270		- 5	• •	93.1	00	20.0	34.7	00	0.0	24.1	725.4

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PROCURENTAL CURRENT TEAM DOLLARS IIM MILLIDAS

***************************************	4-1155130									DATE - 07 AUG BO	00 90
;	20/20	*****	:		***	25.00		***	FY 90/100	FY 91/101	FY82-101 Total
0012 nu	30	30 30	••	00		3 <b>0</b>	c e	00	00	000	0.0
na 3 2 00	•••	***	::	0.	0.7	0.0	7.0	8.0	•••	**	7-4-1
980+86	••	•••	90	07.	••	17.1	c o	••	••	•; o	;
200174	***	7.0	ij		•••	* 0 • 0	4 P	***	22.4	13.2	344.6
7001	••	?	••	~ •	••	••	 0.0	* O	40.	0.0	51.3
200	**	•••	::	0.7	**	0 + 0 +	• •	•••	•••	00	31.7
791.	20.5	**	::	••	•	••		••	00	00	;
acs 7 88	**	;;	::	••		••	• • •	•••	30 0 <b>0</b>	00	11.2
	::	•••	2	**	9 0 7 0	***	20.0	3.2	07	67.7	305.3
36.50	•••	::	**	?: ::	**	~ • •	•0	-0	40	40	134-1
2011	**	*:	;;	***		82.6	13.0		70-72	15.1	534.2
P## # # # # # # # # # # # # # # # # # #	::	::	<u>:</u> :	;;	;;	::	**	*0	***	100	221.3
** 7 200	***	::	::	**	??	•	•	;;		10.6	169.3
96 13 10	***	***	***	::	•••		c •	***	• •	7 0 · 0	504.3
•	***	• • • • • • • • • • • • • • • • • • • •	3.5	***	• •	••	••	00	00	2002	762.7
	• • • • • • • • • • • • • • • • • • • •	***	;		c o	• •	c o	• •	0 •	0.0	4116.2

PAGE

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PROCESSION ALTERNATIVE: PROCESSION: CURRENT VEAR COLLARS 118 MILLIONS!

**********	44-1168130								-	DATE - 07 AUG AO	04 904
;				5/50	11	11/10		***	40.704	101/16	FV82-101 TOTAL
•	::	::	::	**	••	0.0	• •	00	0.	0.	***
	::	::	::	::	::	••	00	00	00	00	0.0
20.00	::	::	••	***	••	• • •	00	•••	•••	00	0.0
301714	**	•••	::	••	••	00	00	••	00	00	0.0
	::	••	::	••		•••	••	60	00	00	3 · c
*********	42.6	::	::	::	?!	70.0	0	••	00	••	1.55.1
200010	1.55.1	***	******	•••	+ · · · · · · · · · · · · · · · · · · ·	***	1776.2	154.4	240.3	2.081	11633.4
C 300 1 2	;;	***	;	;•		••	 	10	•••	53.7	9.9.0
•	***	•••		77.7	25.2	173.1	0.0	6.46	7.64	124-1	1603.0
*****	• • • • • • • • • • • • • • • • • • • •	;		•••	* O	• • • • • • • • • • • • • • • • • • • •	• • •	7.0	214.7	1.04	1631.6
,000	**				::	**		•0			246.6
****	• • • • • • • • • • • • • • • • • • • •	::	::	;•	;;	•••	50.0	•••		42.2	678.8
	• • • •	10.	•	-	~ • • • • • • • • • • • • • • • • • • •	***	• 0	•0	• •	203.7	1546-2
£1011	***	::	•••	••	• •	• •	00	90	00	00	٥٠٥
***************************************	::	•••	•	7.64	•••	132.6	112.0	40	 	5.0	4.46.4
		::	;•		֥	• •	• •	•0		-:	140.7

6-9

DLES SV ALTERNATIVES DCUGENES CURRENT VEAR DOLLARS SIN MILLIDUSS

- 76170	***************************************									DATE - 07 AUG 80	00 30
•	:*		::			***		***	901100	101/16	FY82-101 TOTAL
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•	::	::	::	•••	-0	• • •	-0	***	40	28.8	147.7
•••••	***	::	::	• •	***	***	**	P 6	***	3.5	57.2
70151	••	•••	• • • • • • • • • • • • • • • • • • • •	;		2.20	204-1	402-6	1201-2	104.2	4223.5
•	•••	::	::	***	9.0		00	00	00	00	0.0
10.30	•••	::	::	•••	••	30	00	• •	••	00	0.0
70631	::	••	֥	• •	• • •	*;	0.0	0.0	35.4	00	364.4
11.5303	••	•••	::		5 · 0 · 0	25.0	0.0	0.0	342.2	00	3079.2
16191	03	• •	•			0.0	0.00	200	0.0	00	823.5
11.1400	***	1.00	•;	• •	••	200.0	222.	00	00	00	4.154
90041.	::	• • • • • • • • • • • • • • • • • • • •	•	••	70	0 4	000	00	00	••	<b>59.</b>
10211	• •		1006.3	477.2	00	00	000	00	00	0.0	7.984.
	• •	44.6	4.07.2	70	00	•0	00	00	00	0.00	1375.9
(02*11	30		*****	\$ 10.0	90	00	00	00	00	0.0	A25.7
116209	33	•••		0.0	00	00	0.0	00	00	3.0	
\$02411		0.07	22.2	*0	00	90	000	30	00	3.3	154.3

444154 - 444-445514	04-8655130									DATE - 07 AUG BD	AUG. 80
•	****	63/63		\$6.75	***	67.43	***	44	67 100	101/16	FYA2-101 T01AL
101010	*:	12.12	0.00		00	990.4	3.50	000	00	00	1072.2
# B + C	::	67.2	9.2	00	00	0 F	0.0	0.0	00	00	248.5
32222											
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TABLE: V ALTERNATIVE: 4
15f & 2mp DESTINATION. CONSTANT FTAZ
DOLLARS (IM MILLIONS)

071553-TAN - V51702	1-66551.10									DATE - 07 AUG AO	06 40
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351	::	::	;;	::	::	::	•••	•••	00	00	•••
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9657	::	::	::	::		::	00	00	00	•••	3β • •

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TABLE V ALTERATIVES CONSTANT FILE BOLLARS IIM MILLIONS

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TABLES V ALFERRATIVES 9
151 & 200 BESTRATION, CONSTANT FVEZ
DOLLARS LIM MILLIONS:

0715522- <b>100</b> - <b>15</b> 1240	4-888140									DATE - 07 A	04 907
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TABLE: V ALTERNATIVE: 4
157 & 249 SCRIBATION: CONSTANT FVO.

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table: w attendive: 4
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2011.405 110 MILLIOUS:

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TABLE: VI ALTERNATIVE: 4
CEMICLES ASSETS COMPUTED AS OF MIDTEAR

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TABLES VI ALTERNATIVES 4 VEHICLES ASSETS CONPUTED AS OF HIDVEAR

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TABLE: VI ALTERNATIVE: 9
VENICLES ASSETS CONPUTED AS OF MIDTEAN

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FABLE: VI ALTERNATIVE: 9

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FABLE: VI ALTERNATIVE: 4 VEHICLES ASSETS COMPUTED AS OF MIUTEAR

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TABLE: VI ALTERKATIVE: 4 VEMICLES ASSETS CONPUTED AS OF MIDTER

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TABLE: VI ALTERNATIVE: 4

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VEHICLES ASSETS COMPUTED AS OF HISTERS

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TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FYAZ
BOLLARS I:W MILLSONS)

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FABLE: WII ALTERNATIVE: 4 OPERATIONS AND SUPPORT, CONSTANT FYB2 BOLLANS (IN MILLIONS)

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TABLE: VII ALTERNATIVE: 4
DPERATIONS AND SUPPORT, CONSTANT FVA.

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TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FV82
OBLIARS IN MILLIONS!

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TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FYEZ
DOLLARS (IN MILLIONS)

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UPERATIONS AND SUPPORT, CONSTANT FYAZ GOLLARS IN MILLIONS!

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FAGLE: VIS ALTERNATIVES 4 OPERATIONS AND SUPPORT, CONSTANT FYEZ DOLLARS IN MILLIONS:

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	1.014	\$10.E	623.7		1.624	623.3	422.4	451.9	12101	420.4	4.4504
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TABLE: VII ALIERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FVAZ
DOLLARS LIM MILLIONS!

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3041140	2.c	• •	***	~ • •	0.0	0.	0.0	0.0	0	0	546.4
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*1.400											
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3	•	••••		52.6	77.4	77.1	76.0	76.6	74.3	74.1	0.44.
,	•	•	-	-			2.0	2.0	24.2	21.1	
3945320	- 1	4:0	• (		13.4	0.01	2.3	:	0	. 0	
,		}			•	•	•	0.0	0.0	0.0	***
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		•		7.0	7:0	3.6	2:3	3.2		2.4	51.0
i			D -	•	•	<b>.</b>	6.7	0.1	•••	9.0	
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	7.92	20.5	37.6	17.6	32.5	21.0	31.3	10.7	30.1	24.5	421.4
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TABLES WIS ALTERNATIVES 4 OPERATIONS AND SUPPORT, CONSTANT FYB2 BOLLARS IN MILLIONS:

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3	25/20	*****		****		2000		14	901/04	91/101	FYM2-101 TOTAL
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FAME: VII ALTERNATIVE: 4 SPERATIONS AND SUPPORT, CONSTANT FVO.

- 151148	**************************************									DATE - 13	AUG 80
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741410											
ŧ				•	:	24.4	82.2	184.1	221.6	262.7	
\$		283-3	207-7	3.007	2000	207-0	204-1	201.6	280.6	280.4	3577.9
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46.514		-									
ŧ	9	• •				7.	4.98	2.00	9	2.00	
***	# #	***	4						• •	•	
Page Jau		• •	• •	• •	• • • • • • • • • • • • • • • • • • • •	3.62	0.0	9 6	0 0	0 0	102.2
	:	•		:	•	•	3	•	0	9 0	20.2
100410											
•			*	•	:		• • • •	•••	***		
\$							• •	~ ·	# ( P	•••	213.4
	•	•	•	•				•		•	9.0
7448344		• •	• •	•	•	•	•	•	•	0.0	
		}			;	•	•	•	•	•	34.2
****											
ŧ	63 6 6 1	***	13.4	3.00	:		24.2	***	****	30.0	
1			::				4.6	20.0	•	20.0	643.2
	•	•	•	•	•	•	•	9 9	•		0.0
70011	• •	::	9 e	• •	• •	9 6	9 (	0,0	0	0	) •
			•	}			2	9		r) <b>6</b>	o• c
******											
i	•	33		•		•	~	•:	:	-	
1		. 3	•			- 0	- 0	- 6	• c	- 0	78.5
Dark Base	• •	•		•	•	• •	•	•	•	0	a.c
		:						• •	• •	0 0	٥.٢
107.14											
ŧ	•	:	;	***	43.7	• • • • • • • • • • • • • • • • • • • •		4.0%		,	
	;;;	400	76.9			76.3		76.0			1147.4
į	;	;;	•••	~ ~	•	7		? .	;	;	
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	•	•		•	•	••	0 *	•	0.0	e	3.0

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SOCRATIONS AND SUPPORT, CONSTANT FTEE DOLLARS IN MILLIANS:

	***************************************									CO - 3140	00 904
3		****		: 5		***		**	601/00	101/14	f 742-101 TOTAL
******											
:	::	:;	• • •	2.7	2.50	24.4	36.7	30.4	100	30.00	***
3			3.6		•	7:2	5.2	3.5	3.5	5.2	
246000	~ 0	7 4 * 6	~ (	* 1	- 6		- 8 0 0	• c	9 0	0 0	0:•0
	3	:	•	:	6		•	0		0.0	0.0
1	•	:	:	7.0	•••	13.4	1.5.	•••	16.3	18.2	
		:	•	7-91	9.9	9.9	F . S	7-57	9.91	1.91	245.3
•			• •					9 0		9	10.4
	•	•			•		•	•	0	0.0	
	•	•		•	•	•	•	•	•	•	o. 0
*1 * 20											
2		•	•	9.2		4.0	***		4.2		
			•	•					•		74.0
3	• 1	•	• •	• •	• •	•	• (	0 6	• •	0 6	•
***		:		:		6.0	:		9	0	
	•	:	•	:	•	:	•	0.0	0.0	9.0	9.0
******											
•	•	•		4.1	9.0		***	***			
	•			-	# (P	*			•		47.7
		::		:					9 9	9 0	0.0
*****	•	***		•:		•••	•	•	•	0.0	
	•	•		•	•	•	<b>.</b>	•	•	0.0	
10%010											
	,	,									
•	* • • • • • • • • • • • • • • • • • • •	**		? ?		• • • •	****	• • • •		4 · 1 ×	197.7
1	•	•	•	•			•		0	0	
	•		• (	• •	•		•	•	0	0	0.0
				) (			• •	• •	0 0	9 6	6
	•	<b>)</b>	<u>}</u>	) }	<u>}</u>	}	•	•	) }	;	:

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UPERATIONS AND SUPPORT, COMSTANT FYB2 DOLLARS (IN MILLIONS)

		*				DOLLARS (IR MILLIONS)	MILLIONS					
# P P P P P P P P P P P P P P P P P P P	RUALSA - GUA-255141	1118811-									DATE - 13 AUG 80	AUG 80
3		54/28	63/43		36/59	12	44/18	7.78	66/40	90/100	FY 91/101	FY&2-101 TOTAL
817402	20											
•	3	***	:		3.5	*:	*:	7.6	7.6	***	7.6	
-	3		:	<b>:</b> ;	::	7 · 7	# D	. o	9.0	•••	4.0	146.5
		o :	9 °	0.0	<b>0</b> :	3.0	0.0	0.0	0.0	0.0	0.0	23.9
	į	;;	9 0	9 9	9 9	• •	<b>3</b> 2	• • • •	000	 	000	0.0
Ī	20ma & r	i										
•	•	179.0	197.5	277.5	472.7	737.9	10:0:0	1259.0	1474.4	1628.7	1715.0	27013.7
-	3	722.4	42.0	320.4	410.5	321.0	246.4	191.0	155.0	129-1	97.6	3490.3
G-45	ž	***	22.0 0.0	7.0	****		10.0	218.2	100.2	14.2	•••	2099.4
257	( \$CALATED BT OHA											
•	•	3332.0	212.6	324.6	4110.0	473-5	1414-0	1074.6	2330.8	2733.4	3054.4	59216.3
•	<u> </u>	720.0	***	1.014	510.0	24.5	4.05	284.2	246.2	214-7	174.3	4785.8
394#466	¥	10	256.4	0.0	*****	•••	• · · · · · · · · · · · · · · · · · · ·	324.7	150.3	32.2	99	2491.9

TABLE: 18 ALTERNATIVE: TOTAL COSTS. CONSTANT FV82 DOLLARS 41M MILLIONS)

* * **	******** - ********									DATE - 07 AUG RO	AUG NO
3	24.20	573		36/50	FY 84.746	£7.	**************************************	25/24	001/06	101/10	FYA2-101 TOTAL
301004	9.0	7.5	**************************************	9.5 8.5 8.5	**	**	**	***	70		67.0
002900	4.0	9.2 7.7	100	*-	<b>::</b>	7-		-~	7.0	7.8	197.2
096 300		* * *	~ ~ · · · · · · · · · · · · · · · · · ·	7.0	6.0	•••	•••	46	0.3	000	7.2
<b>800100</b>		19.7	21.3	23.0	23.3	***	22.4	11.01		11.0	440.7
708700	77	77	7.5	N 0 N F	N 4 N F	7.5	2.2	3.5		3.5	***
902126	40	7:0	•••	**	••	•••	3.7	***	•••	00	25.9
ne i 100	7.0 7.1	0+	***	•••	••	::	::	••	••	::	39.9
180	**	?•	**	7.7	••	* • • • • • • • • • • • • • • • • • • •	-0	•••	00		14.7
001100	20.7	7.3	7.5	12.4		4.7	3.6	78.	4.2	7.6	131.7
90\$1nu	10.0	***	40.	10.0	13.2	•••	•••	13.2	•••	00	3 · 4 ·
901100	**	***	27.5	4.4	30.2	31.7	33.1	4.4	21.7		4
001600	7. 7.	7.0	••	•••	4.0	2.5	9.0	3.7	4.5	7.5	129.7
nu 2 30 2	***	2.0	2.5	# M N O	44.	33.1	32.0	2.5	7.5	2.6	8.5.5
105290	7.0	22.6 3.6	9.0	10.5		12.3	23.6	9.0	8 · C	2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	207.9
hu2307	00	90	0.0	•••	000	00	000	0.0	0.0	33	0 • 0
nu 2 400	42.4	2.0.2	• • •	15.7	0 * -	15.4	15.6	2.0	2.0	15.7	E - 1 = 1

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TABLE: 1X ALTERNATIVE: TOTAL COSTS. CONSTANT FOR
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***********	29122 - 207-125142									DATE - UT AUG AD	406 40	
:	~	373		14		15/10	86/88	F7 60/00	901100	101/16	FYA2-101 TOTAL	Ţ
n0\$20u	33	33	00	00	• • •	00	00	00	00	000	) • C	
201700	::	::	***	**	2.5	**	 	4 v.	**	7.7	103.5	
000101	2.0	•-	• •	0.0	••	7.1	00	••	00.0	7.0	47.3	
2041011	::			***	17.3	20.4	20.5	20.5	10.3	10.3	270-1	
999500	::	::	*:	• •	- •		4 4 0 %	0.4		9.0	157.4	
no\$ 200	*	40		- 2	2.7	1.0	-0	1.0	•••	•••	35.5	
701100	?:		***	••	••	••	•••	00	99	••• •••	15.7	
902300	**	;;		••	0.0	••	• •	• •	• •	••	24.0	
00#400	21.0	22.5	\$7.5	***	9.00	***	44 04	52.3	53.1	53.3	1236.2	
ni:4700	9.0	32.2	29.3	20.02	32.1	80.0	4. 4. 4. 4.	11.2	32.5	31.7	4.7.4	
701-400	****	104.7	::	71.3	55.4	4.0	41.7	74.0	44.2		1494.3	
700 100	1.51	22.4	23.4	\$ · · · · · · · · · · · · · · · · · · ·	15.2	17-7	10.2	• • • • • • • • • • • • • • • • • • • •	22.4	19.2	3.4.6	
207 200	<u>:</u> :	***	• •	13:3	17:3	12.0		***	1.0	0.0	203.4	
301016	42.2	***	23.5	7.7	7.0	**	7.0	23.6	***	24.0	****	
•	7	0.00	***	10.0	• • • • • • • • • • • • • • • • • • • •	00	•••	001	10.0	10.0	565.9	
30	77	72.7	113.0	700.5	113.7	104.4	113.2	113.0	112.7	112.4	6 · 9 · F	

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IABLE: IX ALTERNATIVE: TOTAL COSTS. CONSTANT FYB2 DOLLANS (IM MILLIONS) 

704154 - 2UA-EESSI42	42								DATE - 07 AUG A0	AUG AO
24/29	63743	\$ 0.7 P 0	44.48	74.98	F7 07/01	F 4	46/68	001/04	FY 91/101	FY82-101 TOTAL
		***	84.	3.0	**	•••	••	3.5	3.5	28.6
		00	00	00	000	0.0	•••	000	00	0.0
90.0	00	00	••	••	00	000	•0	00	000	0.0
			•••	00	00	0.0	000	0.0	0.0	0.0
		000	00	00	00	0.0	00	00	00	o•c
			•	::	•	- <b>-</b>	 	F 19	**	112.3
	_	1501.4	1730.4	1819.3	430.7	1376.9	. 798.2	776-3	724.0	19395.1
		21.4	21.2	4 B - 4	21.1	45.4	40.2	36.3	24.7	462-1
		236.2	178.9	217-1	1.00.2	222.6 65.8	65.4	116.0	134.1	2267.2
	120.6	9:02	179.7	156.4	77.4	163.9	174-1	200.7	178.5 95.5	2473.9
		20.0		1.6	3.5	10.0	9.0	3.2	11.0	204.1
1.00		;; ;;	••••		64.0 8.4	4.7 4.4 7.7	25.4	37.0	38.5	726.6
ni 1807 21.4		105.0	101.5	117.3	134.4	124.6	30.0	85.0 30.2		1498.4
9.9		• •	••	••	00	000	00	00	00	0.0
1.1016	200	**************************************	20.0	136.9	112.5	50.5	27.2	34.8	32.4	7.7
111007		7.56	<u>:</u> ;	4.7	***	**	# • • • • • • • • • • • • • • • • • • •	<b>+</b> ₩	5.4	174.5
				***********	••••••UMCLASSIF 1ED•••••	•			PAGE	•

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TABLE: 1K ALTENMATIVE: TOTAL CUSTS. CUNSTANT FYEZ DOLLARS (1M MILLIUMS)

										UATE - 13 AUG	AU6 80
	-3	27.5	****	24/58	**	67/67	FY 46/98	F 4 4 4 8	90/100	FY 91/101	F Y 62-101 TOTAL
21.2         10.11         10.2         12.4         10.2         2.2         4	••	::	7.	***	**	70.0	9 G	30.5	47.4	E	167.6
1.	27	37.6	21.2	37	3.0	12.4	2.0	2.5	# # # # # # # # # # # # # # # # # # #	£ 0.01	140.9
100   100		7:1	~ · ·	2.5	2.0	7.7	3.5	4 + +	1.5	3.0	<b>6</b> 3.6
10		P. C. S. C.	169.4	186.6	206.7	545.7	117.4	7 · · · · · · · · · · · · · · · · · · ·	303.4	326.0	7674.7
1.0   0.0		36	00	33	33	99	000	000	000	0.0	7.0
13.2   40.0   34.7   11.3   55.4   46.1   46.1   46.1   46.1   46.1   46.1   46.1   46.1   46.1   46.1   46.1   46.2		30	30	30	33	20	00	00	000	20	ə• 0
94.8         321.3         133.3         133.4         133.4         133.4         133.3         66.7         140.3         140.3         66.2           31.6         62.0         70.0         36.3         12.7         14.9         14.9         14.9           23.4         15.0         14.0         14.0         14.7         14.9         14.9         14.9           41.3         28.7         28.3         28.3         28.3         28.3         28.9         28.9         28.9           41.9         11.0         103.4         103.4         103.4         11.9         11.9         11.9         11.9           41.0         11.0         11.0         11.0         11.9         11.		*:	13.2	0.04	34.7	11.3	3.0	32.9	**	;;	273.2
31.08         62.00         90.00         36.3         12.7         19.1         14.9         14.9         14.9           21.4         22.5         22.4         46.7         20.2         20.1         20.4         14.9         14.9           41.3         12.6         103.6         103.6         103.6         103.7         20.0 <t< td=""><td>Ně</td><td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td><td>***</td><td>521.5</td><td>313.3</td><td>139.4</td><td>54.7</td><td>296.7</td><td>183.3</td><td><b>48.2</b></td><td>2567.2</td></t<>	Ně	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	***	521.5	313.3	139.4	54.7	296.7	183.3	<b>48.2</b>	2567.2
23.4 28.5 28.4 103.4 105.7 28.6 28.9 28.8 28.8 28.8 28.8 28.8 28.8 28.8		**	9-1-1	***	30.00	4.4	12.7	7.0	6.5	***	624.6
1-6	•=	111.2	23.4	20.5	20-4	24.3	20.2	29.1	26.9	8 · 8 2 7 B · 9 2	976.4
403.6         75.1         75.2         75.1         75.0         75.0           403.6         75.1         75.2         75.1         75.0         75.0           403.6         35.0         35.2         35.1         33.1         33.0           220.0         16.1         17.6         15.9         15.9         15.9           20.1         15.9         15.9         15.9         15.9         15.9           57.8         16.1         16.2         16.1         16.0         15.9           57.8         16.7         4.7         4.7         4.7         4.7           57.8         4.2         4.2         4.2         4.2         4.2           57.8         4.2         4.2         4.2         4.2         4.2           57.8         4.2         4.2         4.2         4.2         5.0           57.8         4.1         4.2         4.2         4.2         5.0		<b>::</b>	••	••	***	***	2.0	**	•••	6 6 · ·	:
220.0 184.1 9.6 15.9 15.9 15.9 32.0 32.0 32.0 32.0 32.0 32.0 32.0 32.0	=	117.5	103.1	477.0	30.45	7.77	75.2	75-1	74.9	75.0	3399.3
220-0 144-1 7-4 15-9 15-2 16-1 16-0 15-9 33-6 39-4 15-9 15-9 15-9 15-9 15-9 15-9 15-9 15-9	3.	63.0	403.0	33.0	17.0	99.0	33.0	33.1	33.1	33.0	1496.5
59.6         4.0         4.0         4.0         4.0         4.0         4.0         4.0         5.0           50.2         4.0         4.0         4.0         4.0         4.0         5.0           50.0         4.0         4.0         4.0         4.0         4.0         5.0           9.0         4.0         4.0         4.0         4.0         5.0	21	*****	220.0	16.7	•••	8.5	16.2	1.91	0.41	33.6	937.0
\$7.5 6.5 3.4 4.1 4.2 4.2 4.2 4.1 5.0		***	2.0 2.0 2.0	**	9.0	*;	7.4	. · · · · · · · · · · · · · · · · · · ·	<b>;</b> ;	F. 9	226.0
	3,	;;	4.5	9-	P 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	-2	2.5	N = • • •	7 - F F	2.5	1,90.4

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TABLE: IN ALTENNATIVE: 4
TOTAL COSTS, CONSTANT FYB2

					DOLLARS IIM MILLIONS	MILLIONS)	1				
mealsa - c	POSIZY - MANTERSIAL									DATE - 13 AUG 80	446 80
ş	24/20	14.00		11 11 11 11 11 11 11 11 11 11 11 11 11		FY 07/47	74	***	90/100	FY 91/101	FY82-101 TOTAL
100010	129.4	127.4	1.61	20.4	21.0	21.4	21.9	21.0	21.0	21.8	1.664
207610	12.5	7.56	57.5	7.5	7.8	22.9	22.7	7.6	7.6	7.6	313.5
A TUNAS	1										
3.0	39	***	*****	**************************************	1.554	1.55.4	4.56.4	455 455 455 455	<b>6</b> 55.4	6 5 5 4 6 5 5 4 6 6 6 4	13116.0
#:		•••	-0	90	00	•••	000	00	00	00	5.4
7.6. 0.5 7.6. 3.6	2077-5	4.44.4	5373.2	\$304.4 1437.4	1179-1	4054.8	3444.0	2520.6	2376.6	2324.3	0.85014
T0 1 0.1	2738.4	1014-1	2036.2	5940.6	1830.0	4710.7	4154.9	3164.7	3528.5	2984.2	74170.9
1120011	2/30.0	4422.7	4004.6	4345.4	3149.0	2781.4	2208-1	1513.7	1304.3	1156.1	35646.9

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TABLE: X ALTERNATIVE:
TOTAL COSTS. CURRENT YEAR
DOLLARS ::M MILLIONS:

**************************************	14-86511-3									DATE - 07	406 80
;	20/20	63/63		F7		F7	200	¥ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	07170e	91/101	FYR2-101 Total
701700	::	N	;;	**	***	;;	4.4 6.5	94	12.2	14.0	127.3
*********	1.05	3.92	27.5	70.12	12.2	23.0	26.0	14.7	23.0	13.4	302.4
300 300	***	•••	::	7 3 0 7		7.0	-0	**		***	13.4
200700	**	**	***	23.4	**	*****	**	0-	P 0 1 4 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	26.1	630.9
700000	***	•••	***	?:	:: ::	::	***	90	3.7	**	134.3
900 100	N	• * •			• · · · · · · · · · · · · · · · · · · ·	0 - 0 -	•••	13.2	9	2.0	98.0
701100	•••	**	-7	**	#. *•	? N F	*:5	9.0	7.5	3.4	78.9
301 300	•••	••	::	***	\$ · 0 1 · 0	40.	*: *:	9.0	0.7	1.0	20.1
901198	:::	••	***	9.0		21.2	*:-	24.2	13.0	27.3	273.5
201500	;;	***	***		16.2	27.0	29.4	21.2	33.4	19.4	547.4
•		***	***	38.6	42.7	47.4	18 25 25	47.3	37.4	20.5	845.3
	***	**	•••	??	?; ?;	0.0		12.2	12.0	13.4	229.5
295299		***	**	20.00	~~~	??	96	- MA	*6	11.7	350.0
	;;	7.0	**	26.3	***	4.4	70.2	40	10.1	23.7	404
442367	••		::		• •	90	00	000	000	0.0	0.0
005200	;;	•••	::	***	**	23.4	***	2.5	3.4	30.6	384.9

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SABLE: F ALTERNITUE: TOTAL COSTS, CURRENT VEAR DOLLARS (IN MILLIONS)

151744										DATE - 07	AUG NO
;	****	***			****	67743	* * * * * * * * * * * * * * * * * * *	****	001/04	FT 91/101	FYA2-101 TOTAL
AU2500	::	::	::	••	00	00	00	00	00	000	0.0
<b>902</b> ( m	0.0	4.	12.7	***	3.2		•••		0.0	21.0	215.4
00000	**	::	::		••		~ ~ ~	~ ~	2.2	13.6	9.0
*	**		20.0	12.3		****	* - • • • • • • • • • • • • • • • • • •	***	7.0 4.0 4.0	14.3	575.0
		::	•••	•••	16.3	12.3	17.7	***	13.0	100	307.1
200 Store	•••	70	**	NO	***	**	9.5	10	3.1	••	72.5
	**	***	::		••	•••	••	9-	9	::	28.0
not 700	7.5	;:	**		••	7.0	~~~	5.5	2.5	3.5	40.0
	1.00	•••	182.4		127.4		•••	204.1	210.2	732.7	2444.5
902 990	***	:: ::	27.6	**	7.57	74.0	74	47.2		95.5	1276.4
•	113.7	136.6	0.121	***	9-1-1-1	173.0	• • • • • • • • • • • • • • • • • • • •	171.0	208.2		2824.3
•	***	***	20.1	***	42.0	25.0	6.0 6.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7	33.2	59.7	35.0 60.6	•
ee720e	• • • •	7.5	::	25.0	4.4	***	**	27.6	20.4	31.7	:
•	***	22.1	::	•••		126.0	*** ***	10.4	13.2	**************************************	
•	***	••••	22.5	****	2000	27.4	7.02	17.2	234.0	248.7	1244.6
6	***	100:	205.7	267.7	272.4		304.0	178.4		200.3	******

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- 151162										0ATE - 07	906 80
ş	***		10	***	14	£ .		**	401100	101/10	FVA7-101 TOTAL
•	*** ***	***	***	•	**	•••	g -	•••	04	15.5	•2.0
	::	**	••	• • •	••	00	00	00	00	0.0	0.0
•	••	•••	•••	• • •	••	00	00	00	• •	•••	0.0
\$	::	••	::	••	• •	• •	• •	00	00	90	0.0
	::	••	::		00	00	00	••	00	00	0.0
	3	- 7		•••		9.22	24.0	* * * * * * * * * * * * * * * * * * *	77	% <b>*</b>	217.0
700010	4.5.5	2133.7	1.000	1.00.0	2587.7	2708.4	2181.5	1240.6	1333.0	1313.7	35062.2
	***	42.4	***	***			57.0	47.2	67.5	124.0	1242.4
•	****	7.55	****	239.6	200.7	270.4	178.7	142.3	204.3	252.4	4123.8
	27.0	130.5		226.3	232.7	274.0	201.3	202.1	254.4	330.0	4574.0
•	A	22.2	::	::	***		17.4	9.0	17.6	78.4	383.5
•	***	***	116.3	****	***	42.2	• • • • • • • • • • • • • • • • • • • •	4:.4	1.01	73.0	1287.0
•	326-3	***	72.0	137.0	1000	200.10	201.2		154.3	180-1	2783.2
		•••	::	••	00	••	00	00	••	00	0.0
	7.17	***	232.3	••••	71.6	75.7	. 55.1	**	43.2	2.1	2041.3
	***	::	;: ::		•:	12.3		15.5	•• ••	7 ÷ • •	314.0
					7139000000	•••••••	:			PAGE	•

••••••baccabif is possess

TABLE & ALTERNATIVE: TOTAL COSTS, CUMENT YEAR DOLLARD (IM MILLIUMS)

- 121100	**************************************									UATE - 13 AUG 40	406 80
3	***			94/98		14/10		F.Y	101/64	f.r v1/101	FY82-101 TOTAL
• • • • • • • • • • • • • • • • • • • •	***	***	::	::	•••		10.3	**************************************	•••	47 44	304.3
••••••	70	• • •	::	7.5	14.6		::	0 • • •	 	0.0 1.00	261.4
101410	77	***	**	. ::	::	*:		**	10.0	5.4	130.4
201910	2.000 2.000	264.3	3000	237.6	276.2 450.3	735.5	1070.2	1704.1	2101-1	2144.9	16386.9
•	**	**	•••	• • •	20	••	00	00	00	20	0.0
107.01	**	••	• •	• • •	90	93	00	00	30	23	0.0
7007414	*:	2.71	::	??	· · · · · · · · · · · · · · · · · · ·	•••	9.40	103.5	10.2		595.4
*****	24.5	132.7	***	430.1	463-2	7.00.7	• • • • • • • • • • • • • • • • • • • •	105-4	4.1.104	121.6	5594.5
19541	***	***	**	7.50	130.7	67.4	200.00	22.6	25.0	9.8	1371.8
350.010	****	241.0	77.	***	9.64	7.497	313.4	96.0	ull iss 0 0 2 3 7 6	51.3	1993.0
000014	**		*:	* NF	::	2.7	5.5	 	5.0	* ? · ·	132.1
19791	•••	245.0	4.616	120.3		***	1111.9	216-3	229.4	335.9	5665.9
782919	47.7	# 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	213.0	71.0	23.6	9.9	::	52.4	\$5.00 t	58.9	2542.0
014203	***	::	**	25.50	30.3	100.7	24.1	1.92	4.4.5	28.3	1390-1
F97410	3.0	44.5	***	40	0.1	# S . C	12.5	7.4	7 - 7		355.1
\$7414	3+	***		N. T.	***	5.0	(e.p.		7.0	7.5	302.7

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The second secon

						Committee and the same						
41140	***********									UATE - 13 606 60	00 90 v	
3	20/20	575		**/**	***	**	***	<u> </u>	FY 90/100	101/16	F VB2-101 F VB2-101	
	1.70	****	3 1	3 F	2000	301.5	32.0	34.5	99	70.4	1935.4	
20401C	* · · · · · · · · · · · · · · · · · · ·	3	12.6	17.0		10.5	11:3	12.0	12.0	13.5	1.954	
1 x y wang												
3.0		700.6	756.0	0.700	462.5	1652.3	1754.7	1021.1	1000	2101.4	25172.4	
::	~ ;	***		30	33	35	00	00	000	33	17.	
45. 4.6. 4.6. 4.6.	2.54.2	******	1.2144	7143.2	1.9004	6063:A	6505.0 7345.0	7522.0	9160.3	4251.4	117024.1	
10101	****	\$271.4 \$477.5	2662.3	744.0	6221.0	7010.0	6467.3	5121.7	5107-1	5403.3	1422140.	
134 0041	2706.6	2042.4	1.60.1	5742.4	1424.0	4115.1	3437.0	2449.7	2232.9	2093.3	56250.4	

PAGE

## APPENDIX H

## ALTERNATIVE 5 DATA SUMMARY

<u>Table</u>			Page
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Table V	-	1st and 2nd Destination, Constant FY 82 Dollars (millions)	H-12-16
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		NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached.	•
Table VII	•	Operations and Support, Constant FY 82 Dollars (millions)	H-31-48
Table IX	-	Total Costs, Constant FY 82 Dollars (millions)	H-45-49
Table X	-	Total Costs, Current Year Dollars (millions)	H-50-54

Table: 11: altenative: Procued for the Constant from Const

	1613613-AMA-4356137									BATE - 47	0 × 901	
3	***	::		***		***	***		49/100	141/14	7785-101	
	::	-0	***		3.6	# 3 # 3	35	60	: ·	0.0		
9.78	***	;;		**	77	***	::	??		n	1.74	
1		• • •	**	•	• •	*3	40	0 3	 	33	:	
*	;;	;	**	• • • • • • • • • • • • • • • • • • • •	**	• 8	••	94	0.5	**	234.0	
****	2.5	**	**	**	34	5 ~ · ·	0.0	3	5.5	5 7 2 -	14.4	
2001	**	::	••	• • •	3 <b>6</b>		64	0.0	3-	36		
***	**	**	••	••	**	96	• •	# ¢	99	36	20.5	
	**	**	***	••		e -	-0	6.5	::	20	7.0	
18C1 + 1 H	73	;;	**	**	***		90	9 +	**	3>	7.46	
30 / II	**	;;	::	76	• • •	96	83	2.5	30	÷ • • • • • • • • • • • • • • • • • • •	***	
	-3	• •	•	• • •	• • •	• •	• • •	• • •		92	1.2.7	
****	33	::	**	• •	5 C	30	36	66	00	0.0	0-11	
204 24	***	33		3.	3.	7.07	20.0	<b>c g</b>	00	73	100.4	
10178	;;	??	3 9	3 6	6.0	***	0.0	60	20	***	134.4	
(91.0)	20	8 3	30	33	6 9 3 <b>6</b>	6.5	 	20	30	5 3 5 3	2	
987,/	- 9	- 6	26	3-	30			00	0.0	1.0	7.41	
						\$\$1F1F8****	•			P 2 G F		

••••••

FESCHERSTE ALSCHMETTO: .. PROCESSORS. CONSTANT FEST

		****** - ******									DATE - 117 AUG AN	406 80
	*	:			***			***	5 %	40/100	1110	F VR3-141
	***	••	**	**	30	::	**	===	2 ¢	22	30	170
		:	:	:	•	8.8	9	6	2.0			
		:	•	::	7.7	:	-	· · ·	7.0	•	3:1	***
		• :	•	3 !	•	2.3	3.6	c.c	0.0	•	3	
		•	•	•	3.4	2	£.,	£.0	a.u	9.3	•	34.10
		3 4	•	:	• • •	7.4	• •		3.6	•	4.	
		•	•	:	•		3.5					153.2
	-	;	:	:	2.3	;	•	•		-	3	
		:	•	•	3	9.0	:	C . 0	3.0	0	*	27.4
	** / **	:	:	8.6	• ;	:	8.0	0.0	0.0	0.0	4	
		•	3	:-	•	•	•:-	0.0	*:	0	0	9.81
	330.4	•	7		0.0	5	9.0	\$	0.0	0	0.0	
		•	•	•	9	6.9	6.0	e . o	0.0	0.0	0	:
	9777	?	;	•••	0.3	0.0	. 3	3	0.0	0	0.0	
		;	2	•	3	•••	6.5	e. 0	c .	0.0	0.0	•
	-	•••	•••	•••	::	. 4 .		4.5	•	9	4	
		:	:	•	•		3.7	13.0		15.4		1 M 2 . M
		13.7	;	•••	•	-	, · · ·			,	,	
		;	• •	. 0	9	* .	6	8	~		* 0	1.54
	70000	****	• • • •	2.07		1.	49.6	300.4	4.41	4 . 6	•	
14.1 14.1 14.2 14.1 14.1 14.1 14.1 14.1		•	•	3 •	***		4: ~	0.0	1.6		3	377.1
	*****	****	***	13.4	7.5		***	•;		4-101	A C	
2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0		•		3	~ •	*:	7.7	1.1	0.0	;		117.4
	20//	3,	•		3.0	•••	0.0	•	***	2.3	7.7	
15.7 12.7 12.7 12.7 14.7 15.2		:	•	•			•	• • •	2.0	**	~	74.3
2.5.1 1.4.1 15.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	200	• • •	7.51	4.0	3	8.8	÷.	5.5	15.2	***	16.1	
0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0			***	~	3	÷	36.1	1.1	15.2	5.0	3	242.3
2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	77	3	?	;	***	÷.	3	5	5	;	:	
T 0:0 0:0 0:0 0:0 0:00 0:00 0:00 0:00 0			•		9.5	4.5	3	3	::		55.3	114.1
T 0.0 1.0 1.0 5.7 9.9 1.0 T.417		3	3.0	****	>		5.3	6	9-9	0.41	***	
•			7.4	Ŧ.	?	6. 2	7.5	± • •	0.0	7.075	346.4	2041.

\*\*

FABLE: 111 ALIENNATIVE: C. PROCUMENT. CONSTANT FYRJ

wester - w	161528 - ada-855137									6411 - 87 AUG HD	UK HO
* ;	20/20	11	P	\$6/57 1.5	10/44	F Y 4 1 9 7 9 7 9 7 9 7 9 7 9 7 9 7 9 7 9 7 9	F Y 84 / 94	A	FY 90/100	FY 91/101	F782-101 TOTAL
10111	34	2.0	4:0	7°0	0.0	000	0.0	0.0	0.0	2.6	15.6
101610	39	90	* ° °	***	45		10.7	9.0	9.0	# 4 * • • * · ·	£ * # 4
619103	30	•••	**************************************	742.4	5.40 <b>6</b>	4.4.4 4.5.1	0.0	493.7	92.4	116.3	5.124.5
PD 15 10	33	30	00	• 0	• • •	23.2	12.1	14.7	- - - •	7.0	~ ~ ~ ~
901810	63	30	00	00	e e	8.8 6.9	F 0 0 0	23.4	4.3	1.2	> • <del>•</del> • • • • • • • • • • • • • • • • •
n 1 3 1 10 V	30	93	00	00	30	3°-	17.5	E	24.3		91.3
9116	99	33	<b>&gt;</b> • • • • • • • • • • • • • • • • • • •	2.5	5.2	2.7	5.3 0.0	*C	8 • 4 2 • 4	3 . 1	1 · / C
11111	20	00	6.0	.0	-0	9 · 6	3.1	2.5	3.5	3.5	D • I •
213610	30	20	9.6	0.0	5.0.0	0.461	0.0	47.4	18.7	12.0	589.7
n) 3200	4. 4.	0.5	3.0		77	7 . 8	0.4 0.4	000	0.0	00	<b>9</b> () <b>6</b>
200110	30	30	00	00	 	0.0	0.0	0.0	0.0	0.0	0.0
1003	33	00	00	•••	0.0	9.0	0.0	0.0	0.0	0.0	0.0
400414	); ;	00	0.0	33	\$ 3 3 3	0.0	0.0	0.0	0.0	0.0	9.6
212115	30	33	22	22	30	3 C C	: · · ·	0.0	0.0	0.0	D.C
1014111	30	20		43	5.1	2.7	2.4	2.7	0.5	2 - 1	25.5
291510	33	30	6.0	~ · · · · · · · · · · · · · · · · · · ·	1000		185.0	227.3	47.2	52.4 327.5	2446.4

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TABLE: 111 ALTERNATIVE: C. PROCLUFINIT. CONSTANT FYB?
DOLLARS 11M MILLIONS:

- 451400	***************************************									DATE - 07 4	AUG RO
;	74/28	11	74/04	1.3	40/98	FY 87/97	**	F 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	FY 907100	F7 91/101	FY82-101 TOTAL
*01 * 1 ::	30	30	00	30	000	20	20	0.0	000	0.0	9*0
****	30	39	00	30	000	0 0 0 0	0.0	0.0	0.0	0.0	2.0
2075111	39	00	40	95.3	20.0	15.5	0.0 28.9	0.0	0.0	0.0	: :
41.343	99	99	0.0	20.0	254.7	110.3	0.0	0.0	0.0	0.0	1334.9
101-10	9.3	3 5	23.5	2.0	4.0	31.0	0.0	0.0	0.0	0.0	360.8
754512	3 52 - 2	77.0		-0	0	1.1	1.1	2.1	2-1	1.1	407.R
*******	34.	***	7.0	0.0	0.0	-0	4.3	e	3.2	ж. 2 О. 3	A-453
a 1 4 4 4 a	70.2	178.2	• • • • • • • • • • • • • • • • • • • •	***	• • •	***	173.5	100.4	102.6	129.1	1192.3
****	3.0	254.0		13		4.0	236.4	7.4	5 T	4.5	1.094
	***	34	9:1	33	96	90	e e e		0.0	***	31.4
19241:	30	30.3		\$43.4 0.0	••••	6.04	5.00	0.0	516.4 0.0	509.0 379.0	5.44.
702910	***	0.0	336.7	1.0.1	0.0	344.8	0.00	****	1.7.41	1 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	7
n10/03	33	128.5	2.00.1	143.2	237.7	271.3	751.4	258.6	**************************************	253.4	2124.2
	• •	40	27.0	20.	0.0	1.10	• •		0.0	-60	2
487711	**	30	- 0	0.0	2.0	2.5	00.0	0.0	0.0	0.0	0.611
******	• • •	•••	• •	• 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.416 0.0	254.7	154.5 0.0	117.7	233.9	274.5	2284.0

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TABLE: 111 ALTERNATIVE: C. PROCUMENENT. CONSTANT FV42 DOLLARS (IM MILLIOMS)

451448										DATE - 07	AUG 80
***	20/20	F.E.		14	14	F T # 1	¥ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	F 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	6 Y 9 n / 100	FY 91/101	FY82-101 TOTAL
167010	1.00	***		*3	****	0.4	0.4	00	00		511.3
700010	3 ×	25.5	12.0	• • •	 	0.0	0.2	13.0	0 • 2	0.2	9 · # 7 ·
	0.50 0.20 0.20	1713.4	2461.4	3526.9	3-20.4	3232.0 A03.3	3054.4	2887.3 764.2	1529.6	2137.9	32090.1

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TABLE: 1V ALTERNATIVE: PROCUEMENT. CURKENT VFAN DOLLANS 11M MILLINNS)

1 12 112										DATE - U7 AUG	106 н0
ş	***	***	41/14	FY #5.795	46/48	F Y A A 7 4 7	FY	F Y A 9 4 9 9	F Y 90/100	FY 91/181	FYA2-101 TOTAL
101	23	*3	0.0	e 3	3.5	0.0	0.0	0.0	0 e	0.0	34.9
007700		3 6	7.1	3.5	3.5	3.7	6.6	2.3	2.4	0.0	8. F. R
Dut 1110	30	30	0.0	0	c c	0.0 0.0	0.0 1.0	0.0	0.0	:: ::	1.4
20/200	62.0	**	26.1	12.3	5.7	61.0	\$ • \$ \$ • \$	0.0	0.0	7 . 1	427.2
200000	**	*	7.1	9.0	0.0	0.0	3.6	3.9	o	07	4.8.6
1000	45	, o	00	20	90		o •••	0.0	3.5	0.0 0	29.6
100 T T T T T T T T T T T T T T T T T T	;-	**	::	2.0	2 - 1	2.3	1.3	2.4	2.7	5 · · · · · · · · · · · · · · · · · · ·	40.0
00f 1na	40		00	00	0:	c:	2.3	0.0	3.0 3.0	0.0	12.7
100 1 1111		30 40	6.0	23.3	7.2	0.0	00	0.0	9.2	0.0	164.5
0051111	2.2	32.4	34.5	40.0	* * * * * * * * * * * * * * * * * * *	23	00	6 s	0.0	50	156.6
901190	• • • • • • • • • • • • • • • • • • • •	23.2	24.7	24.2	27.4	24.6	31.4	33.3	11.4	90.0	756.4
700 1 110	33	00	30	33	30	90	0:0	0.0	0.0	3 G	÷
201 2 110	~ ? ?	20.4	000	0.0	0.0	5.3	0 ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	0.0	0.0	40 0.0	240.2
C /2C / 1011	4.7.0	23.7	9:0	0.0	27.4	13.3	0.0 58.5	0.0	50	9.41 0.0	244.1
407 700	33	33	0.0	000	0.0	00	0 : 0 0 0	0.0	0.0	9.5	0.0
001/100		- 3	e e	93.1	0.0	20.5	0.0	0.0	3 5 0 \$	24.1	725.4
				•	**************************************	**************************************	•			PAGE	-

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TABLE: IV ALTENNATIVE: PROCUMENT. CUMMENT YEAR DOLLANS TIN MILLIONS!

14 - 46144	BC15522-704 - F51713									DATE - 07 AUG MU	AUG AU
*	***	***	14	44/58	44/4%	**	X 6 / H 9	F Y A 9 9 9 9	F Y 907100	f.y 417101	FYH2-101 TOTAL
70,700	90	93		33	0.0	 	0.0	0.0	90	00	3.0
20.54.00	9 F	7.4		3 7	0.0	2 F	0.0	9.5		7 7 7 M	0.41
707571	***	9.0	00	15.2	0.0	0.0	e e e	0.0	2.11	0.0 21.8	44.7
707100	::	N	1:3	23.0	***	****	4 F	45.1	8.6 72.9	V . 2	# * T # #
7777	33		• •	7.5	40	G • #	7°0 0°0	2.5	2.6	0.0	51.3
15.78u	::	70	01	0 7		0*	0.0	0.0	0.0	0.0	31.7
70.	???	-0	99	00	00	30.0 0.0	0.0	0.0	000	00.0	4
707 400	• • • • • • • • • • • • • • • • • • • •	**	-0	0.0	90	0.0	0.0	0.0	33	3°.	11.2
20041111	• 3	20.02		77.7	24.0	25.5	34.4	3.2	C • C • C • C • C • C • C • C • C • C •	0.0	385.3
302 4111	**	::	 	0.0	2.52	10.7	# \$ 0 # \$ 0	70.1	4.0	5.6 0.0	1381
30+4::-	-0	17.1	62.7	21.0	37.1	52.4	61.3	29.3	14.2	15.1	5.04.6
7000	::	::			15.0	7.0	11.5	64.5 0.0		15.1	221.3
J 200	4		•	17.0	20.3	0.0	C E	 	***	10.5	169.3
39 1 3 1 :	***	72.9	30.0	20	. o	100.2	C E .	24.8	00	30.2	504.3
10111.	3.0	1.521	73.5	4.0	0.0	0.0	300	o c . c	0.0	0.0	742.7
	22.00	200		P 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35.0	0.7	000	000	0.0	0.0	** 5 1 6 *
	•	•			A 13MUL	JUNCI ASSIF IEU.	:		•	3544	~

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TABLE: 19 ALTERNATIVE: PROCOMMENT. CURRENT YEAR DOLLARS IIM MILLINUS:

	*B4154 -	*Batta - wa-KESSI34									DATE - U7 AUG AN	406 80
	*5	76/20	******	P	54/54	74.44	61.43	という。	2000	FY 907100	7 A 101 A 10	FY82-101 TOTAL
	***************************************	3 4	9 4	7 6	4.6	6.5	95	5 5	0.0	0:	0 0	
		1						•		•	*	34.4
	101710	3 3	) ) )	• 3	7.3	h	4.5	4.7.		9.6	5.4	
								,			5 - 0.7	150.1
	411141	9 9	3 c	***	4.4601	4.54	1124.8	1771-0	1223.5	173.1	231.4	
										\$11.5	7360.4	6146.3
	hi 3184	9.0	9.9	6.3	13.3	21.0	34.3	20.1	20.5	21.5	*•	
		3	3	9	0.0	ē.	-:	0.0	0.0	5.1	33.0	183.2
	306614	9.3	0.0	9.0	0.0	0.0	•	23.4	40.7	1		
1		9	0	e. 0	0.0	0.0	0.2	0.0		0.7	2.0	# 2 · 4
	901719		3	9.0	0.0	0.0	0.0	24.1	73.7		2.2	
1.1.   1.1.		3	•		0.0	<b>5</b> • <b>6</b>	4.2	0.0	0.0	0.1	-	2.14.
1	21111	3.	9.9	1.1	14.7	7.7	37.5	•	11.3	***	6-4	
1.0   1.0		9	•	2.0	0	3.0	1.1	0,0	0.0	22.2	37.H	173.0
22.1	111111	30	0	•	0.1	2.7	13.4	1.5	•	3.2		
23.4			•	9	0.0	6	7.4	6.0	c.	12.0	10.4	81.4
22.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	21111	3 :	•	•	127.8	4.54	247.1	147.8	119.2	15.2	23.9	
22.14 22.15			2	9	9	e .	22.A	0.0	0.0	43.9	240.3	1121.8
	902711	55.2		0.0		•••	12.2	0.0	0.0	0.0	0.0	
6.0		13.3	70.7		0.0	4.4.	0.01	-	0.0	0.0	0.0	155.4
	70011	3	3	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	0.0	
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0			9	•	3. 3	<b>c</b> •0	o.	0.0	0.0	0.0	0.0	0.0
0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	C 000 3	3	•	00	0.0	0.0	9.0	G. 3	0.0	0-5	9	
6.0 6.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0			•	9	0.0	c.	0.0	0.0	0.0	0.0	0.0	0.0
6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6	4 Detect 1	0.0	•	0.0	0.0	0.0	5.5	0.0	0.0	0.0	9*0	
6.6 6.6 6.6 6.6 6.6 6.6 6.0 0.0 0.0 0.0		3	•	•	9	3. C	0.0	0.0	0.0	0.0	5	0.0
5.6 6.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	31011		•	0.0	9.3	8.3	c. 3	0.0	0.0	0.0	D-II	
D.U 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0				•	0.0	3.e	0.0	c. 3	0.0	0.0	2.3	D.C
0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	19141	9.0	3.3	9.0	0.0	7.5	***	4.9	4.2	3	3.4	
0.0 0.0 0.0 44.0 44.1 401.0 430.4 402.0 nm.4 104.2 430.0 0.0 0.0 0.0 0.0 794.1 930.4 1200.6 1166.9 A7		3	•	•••	9.0	G • G	0.0	•••	A . 7	7.6	7.4	67.1
8.6 143.7 5.0 0.0 0.0 0.0 746.1 938.6 1200.0 1148.9	281510	•	•		9.45	1.544	******	A34.4	402.0		50405	
		9	•	143.3	9.0	0-8	6.0	296.1	438.A	1200.0	1144.4	4.777.4

PAGE

TABLE: IV ALTERNATIVE: PROCUERFUL. CUNNERS YEAR DOLLARS IIN MILLIONS!

# # # # # # # # # # # # # # # # # # #	14-2255130									DA16 - U7 AUG MO	06.80
ţ	20/20	27.00		54/50	14	FT # 12/44	***	P 7 4 8	FY 40/100	101/17	FV87-101 TOTAL
101716	33	99	30	00	e c	s c 3 o	e e	: c	50	0 : 0 :	0.0
107,10	30	0.0	6.5	00	c o	:0:	e e e	0.0	::0	0.0	0*0
236510	30.0	• •	¥ 0	***	***	**	0.0	0.0	14.2	000	365.9
015303	33	30	•••	0.0	347.4	911.3	0.0 4.14	711.7	0.0	: o	3037.5
101510	0 p	••	6.0	•••	115.3		0.0 155.A	200.5	0.0	0.0	A25.(I
0041111	1.35	***	2:2	40	10	1.7	1.8 23.3		2 - 1	2.2	A 35. H
	3.0	9.0	?:			4.5	~;	1.0	٠٠ 0 0	14.3	275.0
	70.	210.0	4.4.		73.3	144.3	102.3 525.8	177-1	192.7 188.3	254.4	7885.1
****	0.0	33.0	27.7	7.0 0.0	0.0	10.1	716.0	9.4	77.2 18.5	70.4	1364.1
a b delibit	P	9.5	0	99	70	Q <b>4</b>	00	e c	0.0	0.0	40.0
107-14	33			4.0 0.0	4 C - C - C - C - C - C - C - C - C - C	5.640: 0.0	0.0	7.54.1	0.0	1012.4 1375.8	9465.7
102414		• • • •	**************************************	235.3	5.0	534.2	730.4	414	3.4.2	229.4	1.994.
4.4703	30	P. 741	94.0	274.3	350.0	455.5	618.3	154.1	345.4	504.1	45.4.6
*0/v!:	33 33	•	6.0	• 0	25.2	0.0	24.7	40	0.0	2 - 2	251.5
11.1266	30	70.0	4 C	***	3.2	•••		0.0		2°C 9°3	2*651
***************************************	33	30	00	0.0	***	1.40	0.0	**************************************	0.0	500.0	1789.7

PAGE

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PAGE

LI IV ALTEMBTIVE: CUMENFAIL COUNTRY FFAM DOLLARS IIN MILLIONS!
FABLUS 1V PMSCUNENFMI, C

461447	***************************************									DATE - U/ AUG AN	106 AU
;	***	****	***		7 · 2 · 3 · 4 · 4 · 4 · 4 · 4 · 4 · 4 · 4 · 4	41/43		***	F7	FY 917181	F TH 2 - 1131 TO TA 1
	3,	37.2	4.0	43	46	307.5	0.7 252.A		7.1	7.2	1064.3
70000	3.0	£7.5 £7.5	•••	~ 3		65	0.0		7.7		104.1
	:										
	3-1421		3213.4	****	\$636.4 277.7	5054.1	5472.R 3143.1	5092.5 2454.8	2045.7	32.32.03	4.4.4.4

TABLE: W BALTERATURE: A. LEST & A. LEST & CONTRACT FOR JOBEL BRANCH FOR JOBEL BOOKLAND FO

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DATE - U7 AUG HII

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**	24/20	******		***		6778	**	> · · · · · · · · · · · · · · · · · · ·	907100	FY 91/101	FYM2-161 TOTAL
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	7		•	9	0		6		3.0		u•11
nee 7 864	3.2	200	3.2	•	7-6	9	0.0	0.0	3.0		
	• •	7 - 0	•	• • • • • • • • • • • • • • • • • • • •				0.0	0.0	0.0	٠.٠
2000000	•	:	•	9.3	3	0.0	0.0	0.0	0		
	•		•••	?;	0.7	0-0		1.0	:	:	4:
men i weiter	4.0	•	6.9		9.8	9	0.0	9	0.0	3.5	
	•	•	0.0	•	6.8	8.0	0.3	0.0		0.0	1.3
20011000	;		•	9	6	0.0	e.3	c.		9.0	
	•	• •	0.0	•	0.0	0.0	o • o	0.0	0.0	a	0.2
	•	•	•	2.0	6.6	3.0	c.3	0:0		0.0	
	•	•	•	0.3	G.	6.0	e. 0	0.0	0.0	o.c	3 · 6
200 100	::		9.6	:	:	0.0	0.0	0.0	6.3	0.0	
	•	•	•	1.0	?. e	•	e. 0	0.0	٥٠،	6.3	4.7
	•	;	•••	•	0.5	5.3	<b>0.</b> 0	6.3	0.0	0.0	
		9	•	•	•	e. 9	e.	6.3	0.0	0.0	> -
Part 5 & 4000;	••	2.2	2.2	2.2	2.2	7.7	2.2	2.2	6.0	o.c	
	3	•	•	•	6.0	c. 0	6	0.0	0.7	a.e	
net i a.	• (		•	•	0.0	0.0	6.6	0.0	0.0	9.0	
	:	•	•	•	•	•	e. 0	•	2.5	0.0	g•c
797784	• •	• •	**	7:31	0.0	6.0	0.0	0.0	0.0	n.2	
						<u>:</u>	-	0.0	0.0	o•:	;
191/41	200	8.6			e . c	9.0	0.0	0.0	0.0	5.0	
	•	•	•	<b>7</b>	•••		c •	o.a	e	0.0	7.3
100 100	3:			9.0	0	c .	÷.	0.0	n. n	a.c	
	2	•	•	5	e. =	÷.	e.	0.0	0.0	9::	a.c
7m4/mm		9 9		3 4	8.5	4 3	•	o :	o.	• 0	
	;		3		1.1	= = =	•	3.3	٤٠٥	0.0	·.

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Table: v allemative: c. 15T 4. 2mb of finalion. Constant FV22 Boilant in millions:

17:34::- 18: - 14:11:11	A 18403-1									0ATE - 07 AUG AG	5 <b>5</b> 0
;	20120	****	**/**	50/50	***	14/48		14	901704	FY 41/101	FYB7-101 TOTAL
444 £ 444	**	••		33	= 0	55	6.0	90	00.	000	0 <b>.</b> 0
****	:;	::	***		• - · · · · · · · · · · · · · · · · · ·	00		00			2.3
***************************************	- 3	• • • • • • • • • • • • • • • • • • • •	••	37	20.	00	c c	66	0.0	0.0	***
3000.00	??	::	**	***				9.3	20	6.0	12.7
-	***	7.0	•			P. P.		0 C	0.0	0.0	;
ans 700	??	::	::	::		00	66	9.0	30	00.0	:
	•••	::	::	• •	96	60		63	00	0.0	:
2007	**		- 3	• •	00	00	60	00	00	3 <b>c</b>	•
****	**	8	• • •		- 8	- 9			0.0	0:-	::
100 200	::	::	::	••	-6	46	-6			2.0	**
	;;	;;		-0	***		* 0	4.0	2.0		24.
-	***	***	**	***		••	•••	\$0.0	96		4.5
***	***	::	•••	::	6.0	•••	6.0	00	0.0	0.2	;
******	::	::	::	::	66	0 -	6.0	00	00.0	•••	13.4
	::	::	•••	• • •	•••		50	00	0.0	0.0	27.8
3	::	::	::	;	6.3	3 6	20	e e	2.4	34.7	720.4

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ISSUES TO SELECTIONS CONSTANT FIRE GOLISTS IN MILLSONS

* - ******	scalba - 444-2155139									DATE - U7 AUG AN	UE AO
;				***	11.40	4474	# # J B #		FY 90/100	101714	FY#2-101 TOTAL
•	24		**		c 9	e o	.0	c c	0.0	0.0	# -
	5 5	;;	::	7.0			.00			0.2	3.5
	36	::	• •	;;	***		****	***	***	47.2	943.9
*****	•••	••	::			-0	- 0	-0	• • • • • • • • • • • • • • • • • • • •		3 E
*	**	;;	::		66		*6	70 -3		•••	6 * 2
41.3104	•••	••	•••	• •	63	00	• •	0.0			7
3	**	••	::	20		-0		0.0	0.2	 	t. 4
•	30	 ,.	**	? .	- 0	6.5	2:0	0.0	- c o	0.3	3.0
** ***	1:		0 0	- 3	* C	7.0	c ::	0.0	00	3.2	24.2
997114	*;	38	• • •	70	•••	**	0.0	00	30	00	3.
630111	9 0	***	••	30	c c	00	c : 0	00	3 C	000	0.0
C 007 1 4	33	9.9	66	99	06	00		00	0.0	000	0.0
470.17	33	90	• •	50	••	0 0	0.0	0.0	00	20.0	0.0
2	3 a	33	8 8	0 3	::	000	÷ • • • • • • • • • • • • • • • • • • •	0.0	0.0	30. 30	o. c
	3 3	30		30		- :			0.0 1.0	: • · · · · · · · · · · · · · · · · · ·	٠ -
201416	3 9	33	÷ • • • • • • • • • • • • • • • • • • •	# T	4.4	4.0	35.4			2.1	n. 781

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IABLE: V ALTERNATIVE: C. 151 to 240 nettination, contrast fval

	171441-174 - 14174174									041£ - U7 AUG AO	0 W 900
•			:	\$4/50	***	44/48	44786	E 6 7 4 4	61	191/14	FYR7-101 TOTAL
99111	**	90		00		c 9	c c :	c c	e ::	0.0	3 ° c
186 + 1 ::	39	30	3.0	33	00	:0	c e	3 e	30	°°°	a. 6
79, 310	**	90	- 4	?;	- 6	26	0	G +	37	: c	;
41434	**		**	••	• 0	**	C	3 F	0 · F	3.5	
******	***	83	**	• 5	F . 0	1.0	5.0			00.0	• -
***************************************	::	**	• •	-0	•••	5.	• • • •	•		::	74.7
*****	***	-;	•••	•••	30	20		- 0		0.0	£ • #
******	::	• •	**	• 6	* ¢			;;		***	7.8.7
*****	::	**	::	- 3		20	7.7	000	0.3	1.1	20.03
	::	::	*-	6 3	-3	; - ; -	e e e	66	00		3
104-12	::	::		• •	, e	20.0	4.0 4.0 7.0	22.4		17.4	144.3
70700		***	4.	;;	 		13.7	• • • • • • • • • • • • • • • • • • • •	- C - C	•••	
******	**	•••	**	-0	***	••	• 6	0.0	43	2.2	1.74
	**	::	::	73	43	43		-0	22	90	٠,
40.00	**	••	<b>::</b>	~ 5	- 0	- 6	-0		35	000	.,
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3	***	::		:;;	::	***	***		40/100	191716	F187-101
•••	••	;:	4	30	÷ ;	33	C <b>e</b>	60	;;		74.1
700.	::	•••	::	- 3	36	6.0	÷ • •	06	30	, c	*
Pannas	•										
	;;	**	:::	-		****	7 4	300.0	37.6	1.04	6.44.7

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Venicles about Convento of Mf minited

* - **	201404-410 - 241082									DATE - 07 AUG	406 40
;	***	***	:;	: ;	::	:::	**		11	101/10	f VA7-101 TOTAL
**											
*		77.	171	-	•	***			649	•	
\$	•	• 1	•	• 1	•	(5)	6	0	2	20	540.00
*******	• •	•	•	• •		<b>8</b> ,0	<b>:</b> c	<b>c</b> c	<b>0</b> 3	<b>9</b> C	9
	<b>5</b> .	•	•	•	:	ε	c	0	9	9	3
200 f days											
•	***	7	4 :			9500	7900	60.0		10.4	
1	-	:	ž	:			30	996	- 4 P	(16)	125441
	•	•	•	•	•	•		•	; 7	• •	24.5
****	• •	<b>&gt;</b> (	0 1	• :	<b>3</b> (	<b>.</b>	æ	•	c	•	
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Select Pales											
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į				Į <b>'</b>	•	•	= '	9	2	•	
707.104	•	•	•	•			• •	9 6	9 =	9 3	(44)
				•	Œ	Æ		: 5	ė	• •	3
940 / 500											
•	***	20.00	222	1814	4944	4234	4671	• • • •	4623	#04 <b>F</b>	
**	: :		į			****	7275	- 6	4 305	A 39 G	34/26
		***		900	***	2211	747	100	-	•	31210
	٠		•	•	•	• =		c c	<b>, 9</b>	99	643
i	010		2733	2363	2100	2743	2754	27.20	2312	7447	
3	•		9	• • •	•••	****	3450	2714	2761	2773	43774
	<b>.</b>	•	•	•	: c	• •	•	9 6	<b>9</b> :	<b>a</b> c	;
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- verve	3-155xx-1574 - 157102									DATE - 13	AUG 80
**	62792	63/63	16/40	90/90	**/**	FY 87/97	FY 88.798	FY 89.99	FY 90/100	FY 91/101	F 752-101 TOTAL
901100											
808	19	100	475	909	200	30	505	505	803	203	•
***	0	3	9	•	•	•		4 O	• a	s 0	46.35
OVERALE	<b>9</b> 0	9 0	o <b>a</b>	٥ ٥	9 0	0 3	9 0	00	9 0	0 =	9
	•	•	•	9	•	. 3	•				•
001100											
9	622	629	2	97.0	200	979	040	:	•	902	
25	•	<u>.</u>	-	•	* 5 *	404	E 0	* 0	50 <b>4</b>	404	16072
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901300											
90	50	266	320	35.2	66.6	324	313	336	362	349	
3		•	756		326	312	237	361	e †	335	7679
		•	. 3	•		9 9	<b>.</b>			<b>.</b>	0
OVERAGE	0 1	0	•	•	o		•	0	0	0	•
	0	5	0	0	9	0	•	3	•	0	9
201100											. •
908	1117	1270	1817	1500	1647	1740	1797	1797	1788	1825	
958	223	***	717	214	172	74	s *	79.	9 5 <b>8 1</b>	• O	34452
OVLHAGE	<b>5</b>	9 3	0 0	0 0	0 6	90	9 (	0.0	0	0	1137
	•	•	0	. 3	<b>,</b> 3	• •					0
901108											
368	1284	2203	3721	6371	7117	3000	9 7 9		,	; ;	
	1010	2446	2000	7964	7929		7979	****	7970	7967	116226
23	<b>3</b>	9 5	9 (	0 (	0		0	0	0	9	
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TABLE: VI ALTEMNATIVE: S. VEMICLES ASSETS CONPUTED AS OF MIDTEAR

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997194											
902	2416	3540	***	4038	5475	4407	7735	\$ 4 H	9578	10273	
3,	9	9	3	; 0	. O	3	* C	10557	5	10543	170110
344444	<b>3</b> 3	<b>9</b> 0	<b>9</b> ¢	0 3		<b>c</b> 6	c :	9		). <b>G</b>	0
	•	9		9	: <b>c</b>	: a	2 2	<b>.</b> c	o 9	<b>3</b> 0	9
201100											
•	5005	\$176	\$748	64.5	27.5	5748	5739	5707	5650	5584	
# 3 # #	3	9	3	•	;=	507	- G	\$ 4 4 5 6 4 4 5 6 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	1321	<b>8</b> 9	95771
3998 340	<b>3</b>	o	<b>e</b> =	• •	9 0	e ;	9:	c	<b>:</b>	0 1	3
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2002 2000											
385	***	274	•	•0•	**	;	65.7	***	2	4	
3	* * * * * * * * * * * * * * * * * * * *	P 2 2	720	724	151	627	6501	1487	1 407	1874	16738
	151		1131			1021		181	171	1411	
.ve kalı	>	7	3	9	=	=	c	; =	? =	9 9	) }
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447303											
2	910	•	1911	9450	1522		1534	1400	1604	1578	
***	:=			1571		044	2044	2415	7458	2484	32763
	1011	:	-14		\$14	:	7,	233	\$ 0 \$ 7 -	# CC	17595
	9 6	9 6	<b>c</b> (	0 :	0 (	•	c	٥	0		
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*25		•	• •	• •	<u>•</u> c	_ °	<u>.</u>	₫ 6	<u>*</u> :	<u>.</u>	120
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TABLES VI ALTERNATIVES	IT MICLES

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2 **	19	63/63	***	56/58	5 4 4 4	61	F 7 B 7 B 8	***	101/06	f V 101	F TM2-101 TOTAL
70.210											
į	202	987	¥86	7111	1117	1001	106	1127	1130	1103	
3	:	:	-	<b>:</b>	-	- 0	7 S C	_	_ ~	***	24416
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** 3200											
•		1318	1660	1001	1720	1731	1731	1731	1722	1712	
3	~ .	(1)	1981		000	0401		1890	0.71	1890	34707
}	771	101		•	•	•		182	= *	017	,
956 H 166	•	•	•	•	. 0	. 0	: c	. 0	9 9	<b>,</b>	;
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*****				•							
302	9071	P	7791	312	2769	2354	2461	2578	2633	2688	
477	242					1011	3305	3548	1877	4020	5364
}		1247	\$ 7 T	7411	5241	0 * 3 * 4	717	1520	544	01.1	
VL WALL	9	9	a	0		•		7	e c	67	19067
	•					,	:				

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TABLE: VI ALIERNATIVE: S. WIDTEAM VEHICLE'S ASSETS CONFUIED AS OF MIDTEAM

- +51+0+	3F15\$21-732 - 7\$1732									UATE + U7 AUG AO	AUG AO
;	26/28			54/58		£	# # # # # # # # # # # # # # # # # # #	F 4 4 8	90/100	f7 91/101	F YA2-101 TOTAL
PHYMON											
\$	***	(1)	2501	2014	7017	***	4574	6627	2.544	2494	į.
200	•	•		3	c	e	6	0	- G	707	266621
300 000	• •	<b>3</b> 3	c •	• •	0 0	cc	c	00	c	<b>3</b> :	3
	•	•	•	9	9	: 5	. •	. 0	• •		4
007 500											
i	797	2	**	322	143	778	613	743	173	753	
3		•	•	181	737	710	743	6 P. K	273	<b>808</b>	15354
	•	•	<b>.</b>		<b>.</b>	= =	<b>-</b>	<b>a</b> c	э с	3 (	•
2002	•	•	•	•	•		c	. 0	• •	<b>5</b>	=
	•	•	•	5	c	¢	c	٥	9	9	•
4104-4880											
i	::	923	\$	755	43.0	8 30	\$25	520	313	3	
	<b>5</b> "	<b>1</b>	299	105	407	46,	477	472	447	462	4676
•	9 1	•	<b>G</b> (	•	<b>c</b> :	<b>3</b> (	0 1	•	•	0	
***	•	•	) ( <b>G</b>	•	<b>.</b>	= <	<b>0</b> C	9 6	<b>o</b> (	0 (	9
	•	•		e	c		: 0	2		- 0	, a
an / 100											
3	N	:	272	~ **	245	*14	714	412	714	717	
****	~ *	?	~!•	<b>717</b>	717	*115	219	717	412	\$ 15 \$ 15	10424
}	•	• •	9 4	9 8	9 0	a <b>c</b>	•	0 (	0 :	<b>3</b>	
DACE AL	•	•	•	•	: E		<b>9</b> e	<b>.</b>	<b>&gt;</b> c	<b>=</b> c	9
	•	•	9	•	c	5	9	0		: 5	9
2000					•						
•	2000	20102	7 2 2 2	24355		1146	47203	5378B	54493	56959	
3	•	•	•	9		54449	****	56340	54340	56360	462067
2000	•	•		•	•	•			: 0	0	3
	•			2000	20402	0101	1115	•	0	3	
		)	,	•	3	•	=	0	9	<b>5</b>	149470

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TABLE: VI ALTERNATIVE: 5. VEHICLES ASSETS CONPUIED AS OF MIDYFAR

***************************************	U4-813514E									UATE - U7	4116 40
**	26/20	11.00	1	\$4/59			A 9 / 8 R	6 / 6 W	60/100	FY 91/101	F VA2-101 TOTAL
A414.2400		- •									
ŧ	50092	17062	70002	20117	20117	2000	7000	70606	76462	76662	
3	3		9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	306.52	47 F 20 F	+ R + O P	00 00	30414	305#2	30748	400235
	• 1	•	•	•	c		. 5	c	) <b>ɔ</b>	; 5	o
		• •	• •	9 9	<b>c</b> c	<b>e</b> c	<b>c</b> c	c o	<b>o</b> >	<b>e</b> 3	э
981 100											٠
908	37602	30171	46176	10159	50045	50045	5.00.5	54045	54045	59229	
3	9	~ 0	<b>198</b>	7704	5447	5444	4 <b>9 9</b> 4	12765	59202	59455	11 10441
	•	•	. 0	•	: c	: 0	: c	- 0	5 0	÷ =	=
WER MAGE	9.20	.724	1200	•	•	0	0	ç	9	: 5	•
	•	•	e	•	С	•	2	c	c	0	73853
000000											
30	****	470	****	11050	11062	_	70011	11773	11773	11773	
	11773	91911	11473	11075	11817	11773		12004	11951	11778	227829
	3 4	<b>o</b>	9 6	9 6	0 (	9 (	0 (	0 (	0	0	
nvenate	101	1634	103	? ~		<b>.</b>	<b>.</b>	9 6	0 0	0 0	C
	3	3	•	3	6		c		00		3129
nn7240											
904	2776	4216	4755	*00\$	\$ 1.0A	5134	5154	5083	5035	5412.3	
200	0	100	\$405	0405	1905	2105	\$01 <b>\$</b>	7105	2111	5136	94906
,	•	. 5	. 0	2 0	<b>.</b>		- 0	2 0	<b>c</b> c	0 0	=
0×6 # 4 6 £	2 :	3	3	3	3	3	•	0	c	) <b>ɔ</b>	,
	•	<b>ə</b>	a	9	c	c	o	•	9	0	0
701012											
0	***		2511	1270	1224	1220	1211	1202	1243	1291	
804	:	:	•	e 5	• • • • • • • • • • • • • • • • • • • •	1325	1288	1264	1303	0561	10442
	27	~	•	9	C	; <b>c</b>	2 =	; )	2 =	<b>,</b>	37.5
	=	•	<b>c</b> (	0 (	0 :	•	c	c	0	c	!
	)	,	3	3	=	3	3	0	o	0	142

VANICLES ASSETS COMPUTED AS OF MINYFAM

* 5 M	20178	83743	**/**	54/58	46/48	FY A1/97	F 7 8 8	F 7	F V 00	A 14 0	FYA2-101
171110											5
304	367	9	3 8	97.6	3254	2	5201	5195	6415	5183	
\$0.8	3437	3112	2213	***	77	5 1 6 2	* - C	5183	2113	2180	A1362
	<b>3</b> :	•	c	9	c		<b>.</b> .		<b>,</b>	0 0	
	9 0	• 20	2007	2689	415	C	C	0	e	: o	
	•	•	2	9	c	=	C	٥	0	3	643
601110											
301	3	•	•	10130	33794	50531	53762	63464	53634	99169	
475	20202	*****	43647	\$ 1649	63742	53654	43524	53398	53270	53332	446.44
		7	4/012	10233	1405	c	c	O	0	0	
NVENALF		4733	14250	20699	0 0 0 0 0	<b>c</b> c	00	c	0 (	0 1	A9237
	9	•	9	0	3	¢		9 6	<b>&gt;</b> •	0 (	
									3	>	5354
101110						•					
901	3	•	8	S	175	242	27.	24.0	,		
		\$70	270	274	274	279	279	279	279	270	3
}		2 6	**	<b>S</b> (	-	¢	c	0	0		
BUERBLE	9	• =	2 ;	9 :	<b>c</b> ;	a	c	0	3	0	604
	0	•	-	75.		<b>a</b>	c	0	0	0	
	1		•	•	c	c	c	c	ŋ	C	218
101710											
305	0	9	c	1	,	•					
	~ ~ ~	***	215	653	242	2 2 3	293	370	454	513	
* 2	7	115	242	7.2	•	~			7 6	251	7505
276 11 200	9 (	•	0	9	0	0	c		<b>.</b>	<b>s</b> :	1
	3		c (	120	319	240	76:	104	52		5
		•	2	٥	C	0	c	0	3		185
19103											
900	3	3	3	737	7303	22319	1110	63330			
****		41242	F	11714	*****	90395	90534	91116	7 2 5 7 7	# 1 # 5 # 0 0	0
			37441	20140	2248A	14923	6110	5039	292H	1281	*****
DVCRALE	11236	174.05	23074	20551	14501	0	0 0	0	0	0	225745
	•	9	0			2	****	70847	1 2 2 4	204	
				•		•	<				

TABLE: VI ALTEMNATIVE: 5 VEHICLES ASSETS COMPUTED AS OF HIDTEAN

H04154 - W	MBA15A - WUA-115519U									DATE - 13	08 50¥
*	26/20	17	77.00	F1	-	67/67	7 F 8 8 9 9 8 9 9 9 8 9 9 8 9 9 8 9 9 9 8 9	F Y 9 9	FY 90/100	101/16	FY82-101 TUTAL
101710											
901	3 6		0	9	•	271	639	1001	407	1723	,
5		275	2.		*54	756	642	582	1461	235	24902
2778270	<u> </u>	• <u>•</u>	•	0	•	0	0	0	0	0	8982
	•	•	•	•	•	0	<b>3</b> 3	7 0	99	00	3379
ŧ	• 5	•	0	•	0	0	-		363	635	
3			2	270	224	219	101	172	130	200	8826
2768766	<u> </u>	• 6	• :	0	•	•	•	0	0	; 3 (	2386
	•	•	•		•	•	•	0	132	<b>.</b>	1250
91319											
	4	ı									
•	• 1	957	9 6	0 42	0 77 2 7	0 (1	0 ((	72	367	630	
3	1606	***	1660	0.5	1181	110	1256	7501	775	360	reeri
3994340	<u> </u>	• •	<b>o</b> a	<b>o</b> a	9 6	• 6	0 6	0 0	0 3	0 6	12732
	•	•		•	• •	•	• •	•	9 9	<b>3</b>	э
91110											
į	•	•	•	2	120	27.1	*5*	•	797	847	
3	2 2	***	• • •	970	120	912	<b>516</b>	924	920	806	12428
270424	*		•	•	0	0	•	20	•	2	2022
	•	•	•	•		30	. 0	20	<u>-</u> 0	<b>3</b> 3	1441
111610											
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	979	721	722	700		989	6 49 7 49	£73	7 <b>7</b>	7 6 9	9294
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3948340	232	326	300	) <b>;</b>	, ,	340	203	75 0	0 0 7	o <b>c</b>	1415
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FABLE: VI ALTEMMATIVE: 5, VINICLES ASSETS COMPUTED AS OF MIOYFAH

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- 15174	3715511-123 - 1511 <b>6</b>									DATE - 13	- 13 AUG BU
ī	26/70	::		46/58		67.43		:	001/04 A.J	FY 91.101	f 782-101 TOTAL
010010											
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*******	9 0	0 0	0 0	9 9	0 6	95	9 0	0 0	<b>3</b> C	36	•
	•	•	•	•	•	16		• •		<b>3</b>	9
101410											
201	9		9	•	•	101	294	470	***	•	
33				785	741	762	766	733	724	724	4654
276254	- :	•	•	9	•	9	9	•	•	• •	2742
	<b>.</b>	•	3		•	46	100	<u>.</u>	us c	0	
			)	•	)	•	,	•	•	•	7370
201910											
300	•	•	•	۰	742	6633	12414	00717	40460		
200	110060	3545	914111	112036	113307	113420	112277	111263	110885	50001	1413934
}	700	232			25441	= = = = = = = = = = = = = = = = = = = =	7210	4377	5255	1394	
OVENDEL	17467	20763	24637	20444	36223	41778	4414	28735	7336	9 3	230235
	•	•	•	•	9	•	0	ð	9		250572
• • • • • • • • • • • • • • • • • • • •											
904	3	•	•	9	•	Э	٥	0	0	5	
25	9	o	<b>&amp;</b> Q	9 8	9 6	<b>3</b> 6	•	0			Э
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10641											
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3944 546			• •	• •	00	• •	• 0	9 0	9 5	Э с	э
	3	•	9	5	•	9		• •	) <b>3</b>		•

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Table: VI ALTEMNATIVE: S VEHICLES ASSETS CONFUTED AS OF MIDTER

- 48144	MBA15A - WA-EESSIGE									DATE - 13	AUG 80
*53	26/20	53		-	***	6174	14	<u>.</u>	FY \$0/100	f. 41/101	F V#2-101 TOTAL
2012300											
9		0	•	2	24.5	1347	3128	2434	2470	2467	
208	5	:		7.7	7427	1°	2450	2436	2446	2456	35673
	•	•	•	2)	9			0	9	9 9	2011
OVERAGE	<b>3</b> (	Ξ,	<b>407</b>	424	1024	545		0	0	Э	
			•	•	9	0	э	0	0	3	3402
19719											
2	•	•	•	***	4756	13676	22774	70000	74160	23.66	
3	92127	27002	27044	27004	2696	51002	26681	7007	26930	27048	392533
\$			£ .	1674	6977	434	3	0	0	0	
7948740	•	40.0	1411	7109		7321		<b>o</b> o	o	<b>3</b> 2	38642
	3	•	•	•	•	•	•	•	•		24037
105410											
	•	;*									
•	•:	2009	0 100	104	900	2674	4556	2534	200	5664	
3	• (	•	•	9	•	•	•	0	e 3	2 4 5 5 6	70010
OVER A SEC	247	9445	• 94	9 6	•	0	9	•	9	•	5
	•	•	•	200			* 42	0 0	<b>o</b> :	<b>3</b> (	1
					•		•	•	•	9	1501
904410											
2	200	2467	4932	6342	6356	2354	5356	5354	75.5	6.15.6	
3		•	•	9969	6346	6326	6332	2363	5356	5358	101695
	•	•	•	•	• •	<b>.</b>	<b>o</b> c	0 0	<b>3</b> (	9 (	
BALRAGE	•	• (	<b>e</b> t	•	0	•	0	•	9 0	9 0	э
		•	•	ο,	•	•	•	•	5	0	9
ŧ	-	~	112	***	207	***	192	201	;	: :	
	3		426	**	:	970	470	472	472	472	4710
•				2:	921	174	171	:	154	351	
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H-27

VANICLES ASSETS COMPUTED AS OF MIDTEAN

**************************************										DATE - 13	13 406 80
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5	500	***	95101		4540		7362	7999 7999	5433	1757	174814
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	•	•	•	• •	• •	9 9	•		• •	<b>,</b>	11162
*****											
ŧ	**		67.	1350	2995	1013	**	-	1713	1745	
25.	Ě		200	217		222	114	2257	2260	2260	33679
770710	223	<b>52</b>	7	7.	2	, <b>.</b>	•	0	0 (	0	2449
	•	•	•		• •	•	<b>.</b> 0	9 0	<b>5</b>	<b>5 5</b>	4
900410											
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3	7.02			12201	726.24	70426	32673	32540	72507	32473	11211
701110	7 <b>9 9 9 9</b>	121	1010	2671	2376	2106	2027	999	7		121026
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1		3	9	2201	4170	1989	21.48	9116	11216	13103	
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TABLE: VI ALTERNATIVE: 6. WEMICLES ASSETS CONFUTED AS OF MIDTEAN

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<u> </u>	20/20		**/**		**	44.40	**		001/00	101/10	F V 62-101 TOTAL
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1	7076	Ī	***		2001	70.7		707	4738	1315	126899
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	•	•	•	•	•	3		•		90	7557
ŧ	•	•	:	797	•	***	100		į		
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3				446	\$67. \$61.	11193	11161	00111	11047	11025	139203
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VABLES OF ALLEMBATIVES S VEHICLES ASSETS COMPUTED AS OF HISVEAR

***************************************	## ##									DATE - 13	406 80
	7077	***		:				***	F7	101/16	101-101 1014
704464											
•	9786		***	(42)	1367		1205	130	1395	1395	
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1	19261	2502	0.0020	214763	270244	154400	431184	502375	691671	403005	410404
\$	******	1202)	162867	113007	07870	*****	10745	39400	33254	376	1037879
******	•	**	250521	• • • • • • • • • • • • • • • • • • • •	234621	150021	97436	****	41402	2007	240050

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	TALL BELLEBBOURS (SEE STATE )
	10011 VIII

						KERSON TIN MILLIMAN					
+414	*************									DATE - U7 AUG	406 40
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MUL 1 100											
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446 7 Dec											
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	3	•	•	9.0	3.4	6.0	3.0	3.0	7.0	0.0	3.0
****											
į	•	•	•	3.	0.0	2.5	•	2.0	0.5	7:9	
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1	**			4.4	•	7.8	7.1	***	,		
***						# 1 # 1	7 · 6	•••		17.5	11111
	•								<b>*</b> :	7.1	
19 52 524	~ •		•	0.0	4.0	<b>G</b>			7 3	***	
	•	•	•	0.0	3	0.0	e •	0.4	a . n	9	•
***************************************											
•		•••	•	2.2	7.2	2.2	3.3	2.2	6.6	7.7	
	- 1	~-		7:1	::	3.1		~		7:7	
3		9 ( 3 (	3 i	0.0	3 .	e .	5.0	0.0	3.5	3.0	
20000		9 1	•		9	c •	e .	o.	0.0	0.0	6. th
			•			• •	e •	o .	0.0	9.0	
				•		•	e	3.0	₹.	a.0	3 2

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	F V 8.2	
HVE:	CONSTANT	150
AL ILKNAT	SUPPORT.	DOLLAKS IIM MILLIUMS!
TABLE: VII	UPERACTIONS AND SUPPORT. CONSTANT FYB2	UOLLAKS

### ### ### ### ### ### ### ### ### ##	- 461468	B04154 - 604-885141									DA16 - 13	13 AUG 80
######################################	3	26/70	£4.70		F.1	14	67/43	F.7 8	66/68	FY 9U/100	FY 91/101	FY82-101 101AL
######################################	70710											
	•	7	9.	•	3:	0.0	3	4.0	9	4.0	9.0	
	3	9	9 9	9 9	• 9	• •	• •	4 5	• •	•	• •	
		3	3	9		0						3.60
	CHASE	3.0	9	D.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	)
		•	•	o. 0	<b>3</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	7011											
	301		***	•••	•	0 • 1	3.1	0.1	0.1	9	0.1	
	į	•	-	:	:		<b>-</b>	0.	0.1	J•1	0.1	19.4
	3	9 6	9	• •	3.0 0	0.0	0.0	0.0	0.0	0.0	0.0	
	397#3	9	9 9		9 3	•	<b>•</b> •	0 0	0	3 c	30	o•0
######################################		9.0	0.0	0	0	0.0	0	0.0		0.0	0	0.0
		•	;	,								
	3	~ •	7 (	•	•	• •	•		* · · ·	٥.4	***	
	\$75	•	9	9 9	7 9				•	* 0	<b>?</b> 0	7.1
		9.3	0.0	•	9	0	0					9.0
	LKAUL	o :	3:	0.0	0	••	0.0	0.0	0.0	0.0	0.0	
		•	•	•	•	<b>5</b>	0.0	0.0	0.0	0.0	0.0	0.0
	30 -											
	9	•	•	2.2	2.3	2.3	2.5	d X	200	2.5	7.0	
		~	2.7	7:7	7.6	3.6	3.5	7.7	3.6	2.6	2.6	49.1
	į	•	• • • • • • • • • • • • • • • • • • •	?	••	6.5	7.0	0.0	0.0	0.0	0.0	
	E MAKE	3	9 9	•	a :	••	<b>9.</b> 0	0.0	0.0	0.0	0.0	4.
					9 6	•	9 0	9.0	0	0.0	ə.	
						3	•	•	••	0.0	0.0	0.0
	355											
	3	•	1.6	:		•	10.4	10.4	10.0	9.04	0.11	
			2	0.4	10.4	•••	10.4	10.	0.0	10.0	0.11	191.0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			3 :	•	o :	0 1	3 0	0.0	0.0	0.0	0.0	
0.0 0.0 0.0	[ A s b t			2 7	9 - ·	9 9	o :	0.0	ن 0	0.0	0.0	0.0
		3.0	0.0	9	9			•	•	) (	) :	
									•			70.7

PAGE

TABLE: VII ALTERNATIVE; G. CPERATIONS AND SUPPORT, CONSTANT FIRE DOLLARS (IN MILLIONS)

- ******										DATE - UY AUG HO	406 40
*	200	****	13	54/58	40/48	6 V	# # # # # # # # # # # # # # # # # # #	F 4	001/06 k i	FY 91/101	FYA?-101 TOTAL
901400											
901	•	9	•	1.1	:	10.	12.0	13.5	14.4	0.41	
**	- 3		7.0	• a	9-9-	4.0	٠. م	₹ 0 ° 0 ° 0 ° 0 ° 0 ° 0 ° 0 ° 0 ° 0 ° 0	₹ • • • • • • • • • • • • • • • • • • •	* · · · · · · · · · · · · · · · · · · ·	265.0
	3.3	0.0	0.0	0.0	9.0	0.0	0.0	0		0.0	9*6
250 000	3 : 3 :	9:0	0.0	0.0	u • 0	o.0	0.0	0.0	0.0	0	•
	•	3	9	•	e e	o•0	0.0	0.0	o. o	0.0	0.1
000174											
908	3.	•••	7.0	***	***	7.8	٠.٧	7.7	7.6	7.5	
	4.	7:2	:	7:	0.4	5.A	6.0	3.7	7.4	-	129.7
***	a :	9 (	0.0	0.0	0.0	0.0	C•0	0.0	0.0	3.5	
DVERAGE	9 9	9 9		> c	0 0	•	<b>.</b>	0.0	o.c	0.0	0.0
	3		9	9		9 9		0.0	3 3	3 6	3
							}		2	•	•
201200											
•	•••		•	3	•••	• 0	•	6		o c	
1	•	•	-	-	0.	:	40-	2.1	<b>.</b> 5	2.6	22.4
3	~ .	-	-	~ -		1.1	1.7	<b>1:</b>	•••	1.	
ST TO ST	. 0		4 C	• •	. ·	• ·	- (	9.0	0.0	0.0	27.7
	3			9			= =	0.0	•	o :	;
										•	0.0
1042303											
• • •	***		3:1	•:-	2.0	•	2.0	2.1	1.6	0.0	
		7.7	2.2	2.1	2.2	2.3	7.2		* "	3.5	*2.4
		•	•	9:	-	-	*:	* -	-	1.3	
DVE RALE	9	10		· •	2 - 0	- 6	<b>^</b> 6	e	1.0	0.0	22.4
	<b>9.</b> 0	0.0	0.0	0.0	Ç.	3.		. 0	0.0	200	3.0
201700											
208	9:	•	3	3.0	0.0	0.0	0.0	0.0	0.0	0.0	
	9 3	3 (	•	<b>9</b>	٥.	0.0	0.0	0.0	0.0	0.0	٥.
			9 6	9 0	e e	= 0	٥ <b>٠</b> ٥	0.0	0.0	0.0	
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3	•	•		3 6	5 6	5 6	•	0.0	o :	<b>5</b>
	3.3	9	0	3	9	9 9	3 2	9 5		3	;
					)	;	;	•	•	•	2.5

TABLES WIF ALTERNATIVES C. OPERATIONS AND SUPPORT, CONSTANT FYRZ BOLLAMS I'M MILLIONS!

			ł,								
# = # T   F   F   F   F   F   F   F   F   F										DATE - 67	U7 AUG MB
*	20/48	****	***	100	46/4	A + 1 4 6	2 A A A A A A A A A A A A A A A A A A A	80/08	90/100	41/101	FY42-101 TOTAL
7000774											
304	~	?:		33	• •	***	= -		9.0	» C	\$ ° 4°
***		3			1 0	0.1		0 • 1	0.1	0	) ) )
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	3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
701/114											
200	3 6	9 9	0.0	3 5	9.0	3.0	0.0	0.0	0.0	30	ć
*24	3	3			. 0	9 9				0.0	
	0.0	o.,	0.0	0.0	0.0	G.5	0.0	0.0	3.0	0.0	0.0
77 H 7 A C	<b>3</b> 0	9 5	e :	<b>3</b> 6	c •	3.5	o•c	0.0	3 ·	= ·	;
			;	•		0.0		0.0	0.0	0.0	
002400											
37		•••	0.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	***	?:	~	۲٠,	5.4	٧٠٠	7.4	5.4	5.4	2.4	E * B &
*	~ ·	<b>?</b> :	~ : G	~ :	7.0	~ : 0 :	0.2	7.0	0.2	7.0	,
お 日本	. 3			9 9		3 3	5 5		3 0	3 3	
	3.0	0.0	3.3	3.0	0.0	3 3	0.0	0.0	3 3	0.5	0.0
2004000											
9 5	3 3	2 2	30	•	5	30	# · 5	9.0		z	
* 2 *		• •	9 3	• 0	• •			• 0	# C	* 0	٠٠٠
	a . 3	9.0	o•a	<b>3</b>	c • 3	0.0	0.0	0.0	0.0	0.0	0.0
: * * * <b>*</b> * *	3.3	0.0	o.c	o. 3	0.0	0.0	0.0	0.0	0.0	0.0	
	2	;	0.0	0.0	<b>c</b> •c	c. o	0.0	0.0	0.0	0.0	0.0
004600											
a de la	1.1	* •	~	• •	3.0	3.1	3.2	3.4	3.4	3.5	
	1.4	2.2	7:1	3.6	3.6	-;	4.3	4.5	9.0	20.50	70.4
***	4.2	**	٠ <u>٠</u>	\$ .	2 - 4	2.3	2.1	7.0	6.	× -	
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TABLE: VII ALLEHNATIVE: 5, UPCHATIONS AND SUPPORT, CONSTANT FYRZ DOLLAWS I'M MILLIUMS;

					DOLLARS IIN MILLIUNS)	MILLIONS					
- 451422	) NISSEE - 851802									DATE - U7 AUG AO	AUG A0
* ,	75/78	::	**	36/5#	***	14/18	# * / <b>E</b> E	7 4	6.Y 90.7108	F1 91/101	F VA2-101 TOTAL
ner through											
202	**	9	• •	*	9.4	7	*	•	5.4	6.9	
***		3 3	9	• 0	. : • :	* : :	4.0	4.0	4 5	u) (	124.1
	3.3	3.3	2.0	2.0	0.0	0	0.0	0.0	o • •	9 9	9*0
***	) : ) :	9 6	o :	o :	9 : 0 (	n•n	0.0	0.0	2.5	0.0	
		;	=		2	0	e.	o. 0	0.0	0.0	o.c
0025110											
372	•	1.0	•	0.1	••0	0.1	1.0	0.1	0.1	0	
	9 5	- 5	ə (	• 0	• 0	• • •	• •	0	1.0	0.1	7.61
	3	3	9 0				e e	0.0	0.0	3.0	ć
	3.3	G. 2	0.0	3.3	0.0	0.0			0.0	0.0	
	3	2	0.0	0.0	3.0	o•o	c • ɔ	0.0	0.0	0.0	2.5
7764											
9	7.0		0	4.0	•••	4.0	4.0	9.0	0.0	•	
	• :	3	•	<b>9</b> :	4.0	0.0	5.0	9.0	9.0	5.0	11.0
	3 5	3 6	9 6	9 9	÷ ;	: «	0.0	0.0	0.0	o.c	
399275	3	3	3				5 5		•	e :	:
	a.	Q.,	0.0	0.6	6	c				3 5	3.0
70c											
30		3	:	•••	6.0	0.0	0.0	0.0	c.	ī	
404	* 3 5 d	• u	• •	• •	• •	• • •	••	4 · C	n.u	A. C.	11.7
	9		0	) <b>3</b>	. 0				5 c	<b>5</b> 6	5
: vé na 64	3 : 0 :	o •	0.0	o. o	0.0	c.0	0.0	0.0	0.0	0.0	•
		9	e .	0.0	o.c	D	0.0	0.0	s 5	0.0	7.0
700											
900	37.6	26.0	7	27.0	20.4	36.4	44.3	\$0.3	53.1	6.84	
275	3			• • •	8.0	***	52.A	\$2.A	52.N	8 - 2 S	400×
	3		9 0	9 0		) ;	0 0	<b>9</b> • •	o :	<b>9</b> :	:
	16.3	34.8	3.26	26.0	9.61	12.2				•	3. C
	3.3	3	0.3	0.0	0.0	0.0	0.0	.0			1.051

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Debil vit alternative: c. uptrations and support. Constant fire?

******	***************************************									DATE - U7	4116 #10
;	61	6149		\$4/5	47/78	14	# 3 / <b>4</b> #	86/6W	001106	FY 917101	F 747-101 TOTAL
2014 200											
•		2.42	20.0	7	74.3	24.4	28.6	28.A	78.6	24.6	
	•			F 10	74.1	24.5	74.4	<b>54.</b> c	20.5	29.3	572.5
	•	9	9				: a		2.5	9.0	0.0
294 144	3.3	3.5	0.0	0.0	0.0	0	0.0	0.0	<b>0.0</b>	0.0	!
	3	9.5	<b>3</b> , 9	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
70.4											
9	9.46	30.00	0.5	47.4	57.4	67.4	57.4	67.4	57.4	57.6	
1		7 · · · ·	2.00	29.5	~ · · · ·	5 a . 2	2.15	<b>94.</b> 0	5.7.5	58.0	1.9901
2	9 3	9 9		9 6	0 0	9 6	a c	0.0	<b>3</b> 9	9 9	ć
134412	•	•	7:1	0		9	0.0	0			•
	3.0	0.0	g • •	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.2
7784											
201	•••	•	~:	4.00	4-11	***	11.1	2 - 1 1	11.2	2	
	?::	7::	-	-	-	11.2				2 - 1 - 1	217.3
205	•	9.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	
	•	•	0.0	9.0	o.:	0.0		0.0	0.0	0.0	0.0
397 B 340	<b>3</b> :	0 1	•	0.0	0.0	c . o	0.0	0.0	0.0	0.0	
	•	•	•	•	• •	•	o••	0.0	n•0	0.0	3.0
3027774											
•	•	3.5	•••	***	4.2	::		4.2	;	•	
****	- 9 - 9	~ • •		<b>~</b> 0	<b>~</b> :	-: •	-: •	- 0	6.2	(4)	120.5
	3	3						3 6	: : :	o :	;
3544 3411	3	3	•		. 3		0			9 9	3
	•	0.0	•	0	••	0.0	0.0	0.0	0.0	0.0	0.0
901013											
00 1	,	•				•	,	1	:	1	
	7.7	**					7.7	7 - 7	•		4
200	7.0	3	•			0	4.0	4.0	5.0		5.64
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*• 4
39 # 7 # ·	•		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	•	ə •	9.	0	0	0.0	0.0	0.0	0.0	0.0	:

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				1441	E: VII AL Ions and Su Bollaks IIN	SALE: VII ALTERNATIVE: SATIONS AND SUPPORT, CONSTANT BOLLANS IIN MILLIONS!	STANT FYNZ				
**!***										DATE - UT	AUG NO
ļ	=			5	:	Š	<b>*</b>	ja.	<b>&gt;</b>	A.	FYA2-101
	74/20	****	7 • \ 7 =	\$4/\$	46/48	41/41	44/44	46/68	907100	41/101	TOTAL
101114											
30	9.5	•	0.0			[]	•-0-	10.0	3.0	10.4	
,	• •			• - 5 -	• - 0	10.4	•••	10.0	10.4	10.9	171.6
2				7.7	• 6	e :	e (	0.0	0.0	0.0	
341 1106		) » -	;	•	-		5 5	000	e e	0.0	32.5
	•	9	•	0.0	e, c	3.	0.0	0.0	0.0	0.0	14.7
•	3	•	9	21.3	71.0	104.4	113.2	112.0	112.7	_	
	112.1	7.2	- 2.0		113.2	112.0	112.7	=	113.1	112.3	1776.3
2		• • •	- (	2.5	- 1	e (	0.0	0.0	0.0	0.0	
275 4 2 64		3	35.50	7.94	4.6	9 9	0 0	0.0	0.0	0.0	203.7
	•	0	•	0.0	9			0		0	122.2
9											
2	3.0	0.0	0.0	• •	***	4.5	••0	••0	9•0	4.0	
,	•	•••	•	•	1.0	•••	4.0	9.0		••0	9.5
•	• :	•	•	7.0	0.0	<b>0</b>	0.0	0.0	0.0	0.0	
			e -	9 0	•	o (	<b>)</b>	0.0	o.0	0.0	-
:	3	3			- 0	• c	200		0 5	20	6.0
10171											
3	9	•	0.0	2	9.0	9.0	1.2	ي • •			
****	~ .			~ ;	~ :	2.2	2.2	2.2	2.2	2.1	30.4
}	3		0		- 0	9 6	3 C	0.0	9.0	9 9	
3908 X A	3	•	:	•		•					
	•	•	9	0.0	e • 0	c • • •	o•o	0.0	0.0	0.0	7.4
•	•		•	5.6	78.4	•	154.3	222.9	287.8	3.14.2	
3	7:7:2	7.761		1,51	****	352.1	352.4	354.9	354.4	352.4	4663.2
		~ . 0	0	9	0	3		0.0	• •	- 0	491.2
****	*	20.0	7.70	113.0	****	177.5	140.4	9.29	2.50	1 . 2	•
	;	•		•	9	•	c.0	0.0	0.0	0.0	A85.0

TABLE: VII ALIEMMAIIVE: 5 OPERATIONS AND SUPPORT, CONSTANT FYAZ DOLLARS IIM MILLIONS;

	FRAISA - 604-E155141									DATE - UT	U7 AUG AO
**	****	674		94/58	14/48	47/47	20/06	P 7 9 8	001706 A.S	FY ***	FYA2-101 TOTAL
******											
301	3.0	0.	0.0	9.0	0.0	9-1	2.5	0.*	\$.5	4.6	
•				• • •	7.6	4.6	4.6	7.6	7.6	7.6	95.5
	2.0	3.3		0.0	2.0	0.0	6.0	7.7		• •	,
)94 m y a u	•	4.3		2.0	7.7	3.2	3.0	2.0			7 - 1 - 1
	9	<b>.</b>	9	5	0,0	D. 0	0.0	0.0	0.0	0.0	13.0
*0161#											
300	3	0.5	9	0.0	C. 3	0	1.0	• 0	1	c	
	3,0		7.1	7.1		7.1	-	3.1		4.5	16.3
	•		-		0.1	•••	•••	0.7	0.5	6.0	
47 W \$417	9	3 .		•	3 .	0.0	C .	0.0	0.0	0.0	8.6
	3.0	3	0	9			* =	• • •		0.0	
					•						•
** 3 3 4 40 4											
300	3	3.	0.0	0.0	0.0	0.0	5.0		•		
	3 ·	• ;	*.5		5.3	5.3			e	9 6	3
	•	•	4.4	4.7	***	4.3	5.5	*	3	7.1	
4.4	3 :	0:	e .	3.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6.5
	9 0	<b>.</b>	0 :	o :	2	0.0	0.0	0.0	0.0	0.0	
	2		•		0.0	0.0	0.0	0.0	0.0	0.0	n•0
2 10											
BC0	3.5	3	0.0	7 • 0		2.1			í		
		0 .	0.	<b>6.</b> €0	•:	0.0	0.0		7 0		2
	3		•	-	٠. ٥	4.0	0.5	***	0.3	0.1	
		9 4	9 6	9 0	o•.	o .	0.0	0.0	0.0	0.0	20 . 20
	3	3			- 0		C -	0.3	0.0	0.0	
					3		0.0	0 • 0	o. o	0.0	7-4
111710											
701	2.2	0.0	3.0	?:3	4.0	• • •		•			
	~	4.2	*	5.2	2.5	~		2 4		2.3	,
200	7:2	• (	1.0		0.2	0.0	0.0	0.0	9.0	f • 7	7 9 6 7
SAN MAC.		2 -	c .	9	c.c	0.0	0.0	0.0	0.0	0.0	ď
	3	3 3	4 3	o.,	•	· -	N.0	0.3	0.1	0.0	
				9	•	0.0	0.0	0.0	Ü•Ü	0.0	10.5

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e	=	
AL FERNATIVE :	SUPPORT, CONSTANT FIRE	UCLLANS ITH MILLIONS!
TABLE: VII	OFFERT SONS AND	0011445

******	**************************************									DATE - 07 AUG AG	AUG 46
;	***		:::	***	4 7 4 4	44	* * * * * * * * * * * * * * * * * * *	>	F.Y 9U/100	FY V1/101	FYA2-101 TOTAL
7111110											
•	9.00	24.0	200	96.5		1.5	10.7	16.4	21.5	24.3	333.2
• > 4	16.0	0.61		JI (	6.3	C .	2.3	0.1	9.0	0.2	
	:	•	•	9		1	: • • • • • • • • • • • • • • • • • • •		) r		57.5
	3	3	2	3. 0	0.0	6.3	÷	0.1	o•0	0.0	75.1
30.66.10											
g 2 1		•	A .	7	ķ.	1	\$ ·	5.	•		
	7 3		0		- 0	- 0	. 0	0.0	.0	- 0	27.4
2.44	9 3	9 6	•	0 0	C - C	0.0	0.0	0.0	200	0 0	n•u
	•	3			0	0	0	0	0	0	0.0
200010											
400	4.0	0.0	c	5 6	5	c c	ć	Š		5	
	3	3	. 0	9 9	: = : c			) ; ;			0.0
*25	3.5	0.0	0.0	0.0	٥.۵	ə••	0.0	0.0	0.0	0.0	
9464 3.30	ə :	9 5	•	o :	3 C	9 0	0.0	0.0	a.0	o•c	3 C
	0	3	3	3	2 2			0.0		0	ñ'U
201	3 1 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5	9 5	0	90	> <b>c</b>	<b>5</b> :	0:0	0.0	0.0	o.	:
***	0	2							• •		•
	3 °	ຄ•ຄ	0.0	0.0	C .	0.0	0.0	0.0	0.0	0.0	0.0
	9	3	9 9	2 2		. 0	. 0				=
• 70 · C											
	4	9	5	5	7	6	ć	d	;	:	
}	3	0			9 9				000	2 2 2	٥٠،
3	3:	3 :	0.0	0.0	0.0	0.0	o.c	0.0	0.0	0.0	
0.00 to 6.0		2 0	9 0	9 0	0 0	c :	<b>0</b> :	0.0	e :	o :	a•=
	3		0	9 9			. c.				o• 5
										:	

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FABLE: VIE ALTERNATIVE: 5. UPERATIONS AND SUPPORT, CONSTANT FT#2. DOLLARS IN MILLIONS!

**	****	****	***	****	15	11/10	* * * * * * * * * * * * * * * * * * *	A 4 4 5	FY 40/100	14	F 782-101 TOTAL
212010											
į	3 :	3:	0	9	3	3	0.0	o. 0		0.0	
3	3	9		9 0		0 3	9 9	0.0	<b>5</b>	0.0	0.0
***************************************	5.0	•	9.0	3	2.0	3	9	0			0.0
	;			3 3	) ) ) )	33	• •	00	20	000	0.0
10141											
30		3		•	<b>3</b>	0.0	٠.5	1.02	\$ 0 1	201	
1	• •	•	:	•	7.0	2.0	• •	-	•		24.4
\$		• •	?	9	4.0	0.3		0.0	0	0	; ; ;
7774740	;	9 7	9 6	0 4	•	o •	o :	<b>0</b> :	o :	0.0	7.1
	•	•		9		. 0	9 0	• •		9 9	3
701410											
3		3	•	3	:	24.4	82.2	1.66.1	221.5	70707	
3		121.2	7.70	***	700.	267.0	20401	201.5	4.047	5.007	3577.4
	***	•	9	9			0.12	9.9	<b>9•</b> [-	<b>3</b>	
1111110	-	\$1.6		. • .	3.5		-	9	0 7	0 3	50402
	•	•	•	9	•		0	0	0		5.4.4
571710											
\$	3	•	•	•	7.0	9.0	0.0	9	0.0	d	
3	9 2	•	• •	• i	0.0	0.0	0	0.0		2	0.0
	•				9 9	9 :	0.0	0.0	0.0	0.0	
	3	9		3		9 0	9 6	9 6	9 0	9 0	0.0
	•	0 9	:	÷.	9	9.0	0	0	0	3	0.0
107.11											
Ž	:	•	•		9.0	6			į		
1	3	9	:	•	•		9 9	9 6	3 6	<b>3</b> 6	13
•	9 :	9 1	•	••	0.0	9.0	9	0			•
200 8000	9 3	3 t	•	0 1	3	0.0	0	0	0		0.0
	3		• •	9 :	? •	0.0	0.0	0.0	0.0	0.0	
			•	3.0	3 0	3.3	0.0	0.0	0-17		1

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TABLE: VII ALTHMATIVE: 5 OPERATIONS AND SUPPORT. CONSTANT STAL BOLLAND (IN MILLIONS)

										DAIL - 13 AUG	AUG. 80
	62746			***	::	11/10	***	***	90/100	F7 *1/101	F V & 2 - 1 U 1 T O T A L
206414											
ŧ	3	•	•••	7.9	~			•	;	;	
3		::	::	: ;		- 0	• •	- 0	- 0	- 0	?
	:	:	•	•	0	0.0	0.0	9	9	9	7.6
******	• •	::	::	*:	6.9	• •	- o	• • • •	• • •	• • • • • •	0.
200310											
ş		3	20	40	•	F* P.		0.44	67.4	67.3	
\$			22.5				- 6	• • •		67.0	472.4
1	•	•	•	3	0.0	0		0	2	9 9	102.2
7771740	•	7:	7:	10.2	78:5		2.3	0.0	0	0.0	
	•	•	•	•	•	••	••	0.0	••	0.0	76.0
19410											
3	•	3	•	5.0	7.	9.6	••••	• •	•	•	
	•••				4	14.7	-	4.7			213.9
3	• :	•	•	• •	9	3.0	•••	0.0	3.3	0.0	
7774		• • • • • •		•	0 1	3 ·	•	0.0	0.0	0.0	0.0
		•	6,5			• •	• 0	• •	• •	• •	34.2
							•	)	}		
****											
•	2.60		25	5.02	20.0	7.02	28.6	63 63 64	28.6	28.6	
2		:				9 0	4.07	78.6	70.0	78.0	2.44.5
	• 1	•	•	•	•	0	0	0	9	0	0.0
		::		0 0	•	0 0	9 6	0 0	<b>9</b>	3 °	:
		) )	}				3	;	•	•	•
******											
•	•	•	•	•:-	:	40	1.1	1.1	•	•	
•		~	». «	# (	7.7	<b>5:</b>	7:7	2.6	2.6	2.6	37.0
ł		- 3		- 5	•	ə :	• • •	• :	• • •	0	;
-	:	:	:	•	•	0	•	9 0	9 0	9 9	-
	•	:	:	:	9	9.0	0.0	0.0	0.0	0.0	•••

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481468										UATE - 13	13 AUG 80
;	*****			: ;		24	**		447.00	FY 101	F V&2=101
****										1	
•	3 4		•		2	3.02	33.3	36.0	93.0	9	
3			71.7	72.0	72.0	72.7	72.7	72.0	73.0	73.0	4.1.4
	• • • • •			2.0	2			7.00	24.8	22.9	
700 200	7.6	• 1	•		0.0	3.0	0	0	9 9	9 0	174.0
			•	•	•	<b>3</b>	0.0	0.0	0.0	0.0	13.3
****											
1	31	3	7:	7.6	:	••	~.			9	
			-	7.5	15.6	12.5	15.5	- 2-	12.5	12.5	107.1
Ó	7			•	• • •	***		1.1	3.1	2.0	
PATETAG	2.0	•	:			9 0	9 9	0 5	3 0	0 3	41.9
	3	•	•	•	9.0	0.0	0	•	0	9 9	0.3
997918											
Q a	4	4		•							
	-					•	0.5	•	* -	3	
3	•	•••			3	- 0	- 6	- 6	- 6	• • •	35.2
	9 :			•	3.0	•	9		•	• ÷	ć
	9 3	9 (		•	0.0	0	0.0	9	3	9 3	•
				<b>.</b>	•	0.0	0.0	0.0	0.0	0.0	0.0
102+10											
308	.,	7.0		•							
	164. 3		1.04	7.04			76.3	5.00	125.3	A	i
3	~ • • •	4.2.4	****	9.45	****	7.15	0.00			7-481	2418.3
244.044				***	12.0	•	10.0	0.01	7.9		450.4
		9		9 0	• • •		•	22.5	21.2	• •	
							2	•	0.0	0.0	124-1
101410											
404	3.0	?:	~;		20.2	33.5		•	i		
		0.101	102.1	101	4.101	101.2	100	100	1.001		7 376
	• • •	• • •	•	***	3.2	2.6	3.5	3.2	2.5	5.5	
3044340			* a	- 3	- G	•		0.0	0.0	0.0	35.7
	3.0	3		3	3 3		• • •	0.0	0	ɔ.º	
				)	1	<b>;</b>	•	<b>5</b> •0	o.	0.0	0.0

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Sect. Wil Allemanist. 6 OFERATIONS AND SUFFICEL CONSTANT F19/ BOLLAR'S AIM ALLEGES!

- 451704	191029 - 665-2423141									UATE - 13	70 FG
į	****		****	**/**		67/43	***	***	907100	F7	F 782-101 TOTAL
707.10											
•	3 4	3 3			~ 5	6.71	23.9	0.10	3.6	0.4	
3			•	?	13:4		=	-0-	* · · ·	· · · · · · · · · · · · · · · · · · ·	
7002740	•	<b>.</b>	• •	• •	7 6	~ .				0.0	1.7.1
	•	•		3	9			3	1 2	0.0	45.4
*****											
2	9	3	•	3.5	•••	;	4.7	2.5	<b>?:</b>	5.4	
3	;;	• •	• •	• 3	• • •	• 6	• 6	• •	• :	• • • • • • • • • • • • • • • • • • •	4.1.6
	•		•	9	•				9 9	9 9	9*0
7	• :	<b>3</b> 1	•	<b>3</b>	0.0	3.0	0.0	0	0	0	
	•	•	•	9	•	0.0	0.0	•	0.0	3 • 5	0.0
167416											
2	•	•••	•	:	7.0	3.6	3.4	0.			
	~;	~	;	~	7.5	7.5	~ .	-	•	•	4.5.4
3	9 1	•	•	<b>3</b> :	9:3	0.0	0.0	0.0	0.0	0.0	
DELMANA		9		3 3	9 9	9 6	•	o (	<b>3</b> 0	) D	0
		•	•	3	0	9.5	9 9	90		3 3	1, 10 13 13
								!		;	
*****											
ŧ	•	•••	•	3.3	***	10.7	30.4	34.46		4	
3		****	7.5	***	73.4	73.7	73.4	73.1	72.0	7.5.	216.2
		•	***	7	3 2	- 0	• • •	• • • • • • • • • • • • • • • • • • •	7 - 1	7 · · · · · · · · · · · · · · · · · · ·	
777710	•		10.1	• • • •	16.3	20.6	17.7	13.1		- N	C - BC /
	•	•	0.0	9	9	0.0	0.	0.0	0.0	3.0	110.7
3	• ;	• •	• • • • • • • • • • • • • • • • • • • •	3.16	21.0	21.0	21.0	21.0	21.0	71.0	
1		• :	• ·	***	21.0	21.7	21.7	21.0	21.0	21.6	374.
	9 8	3 3	2 6	3 ¢	<b>3</b> :	9 0	٠ •	0:0	3.3	ŋ <b>•</b> 0	
3978740	3	3	9	9 9	•	9 9	9 6	<b>.</b>	o :	0.0	3•n
	3	3	9	9	9 9	9		3 6	<b>.</b>	a :	;
			) 		)	) }	>	•	2	o •	a•0

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TABLE: WEL ALTERNATIVE: LOFEMATIONS AND SUPPORT, CONSTANT FIRE UDILARY LIM MILLIONS!

			•							DATE - 13 AUG 80	AUG 80
į		10.710	***	****	***	****			907100	101/16	F 782-101 TOTAL
7004:											
•			•	•	***	7.5	7.5	9.	7.5	7.5	
3	9 1			::		9 0	• • •	0.0	6.0	 	143.6
39987,48		• •	• • • •	3 <b>9</b>	# 9 2 2	0 0	000	• • •	o :	0 0	23.4
	•	•	) 9	0.	o.	2.0	0.0	0.0	0.3	<b>9.</b> 0	0.0
7.0	4.04.0	F		**************************************	3.25.4	137.7	4726.3	1208.4 1727.8	4-5221	1572.4	24607.3
į	7556	**	532.7	***	4.0%	3.635	***	12.0	137.0	47	3772.4
1-1-1-	***	***	***	710	30.0	97.0 0.0	0.0	207.0	0.00	12.2	2402.3
4 86 84 8 1 6											
į	•••	2:0.7	2000	425.2	*****	1023.6	1.56.4	1962-2	2376.3	2402.8	54773.4
i		6 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -	*****	4.88	9.064	356.2	206.6	250.0	224.4	1.4.1	4.424.4
7970346	•	*****	****	• 0 · 3 · 5 · 6	472.7	1.269	1.07	326.1	139.1	21.7	3174.5

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FALL

.....VACLASSIF ILU.....

TABLE: 18 ALTEMBERNE: 5-1014. CONSTANT FV82
CONCLASS CONSTANT FV82

**************************************	76-1655147									DATE - 13 AUG 80	904
:	****	*****		:		61/49	**************************************	# 3 / <b># 3</b>	001/76	101/16	F TB2-161 TOTAL
30 1 200	::	***	;;	**	**	7.7	77	7.7	79		0.44
307.300	• • • • • • • • • • • • • • • • • • • •	4.7	::	•-	••	**	7-	- 2	***	9.2	147.2
200 June 2000	::	;;		? .	77		20		0.3	0.0	7.2
2007	***	1:5	21.1		23.5	***	2 · · · · · · · · · · · · · · · · · · ·	2.5	0.	7.7	440.7
*******	;;	??	**	~;	~ ;	7.5	ਲ <b>ਦਾ</b> • • • • • •	7.5	2.2	3.5	
***	;;	:: ::	**	44		* • • • • • • • • • • • • • • • • • • •	***	** G #	4. 3.	63	25.9
381130	7:	***	::		••	**	•••	**	***	**	•••
24.12	::	••	::	**	::	::	-0		**	00	14.7
300 1 50	4.0	??	## ##	• • • • • • • • • • • • • • • • • • • •	::	***	***	44	7.7	75.	131.7
961508	4.01		**	**	***	•••	90	7.5	30	23	8.45.0
•	***	**	*****	e	2.91	7.0	-4	***	21:7	3.	***
20153	**	::	::	••	**	::	**	3.7	**	3.5	129.7
207700	•••	***	***	44	40.00	7:4	***	% • ¢	**	***	155.0
C96788	;;	***	::	7.5	***	12.3	200	97	9.0	12.3	207.4
100740	33	• • •	• • •	30	9.0	90	90	90	99	30	9
90+7 ee	***	70	ATO (I) E of	5.7	***	***		0 P	2.0	15.7	

PAGE

The second of th

TABLE: 1X ALTERNATIVE: C. TUTAL COSTS. CONSTANT FVB2
BOLLAKS (IM MILLIONS)

- *****	***************************************									DATE - UT AUG RO	AUG AO
*	***			11,50	14/99	44	***	F 9 / 6 W	67 90/100	FY 91/101	FYM2-101 TOTAL
0m32mu	::	00	00	0 3	00	30	00	00	000	0.0	0.0
*********	•••	**	**	**	***	77	F 0 • 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	6 46 • 4	∿ N •••	4.7	103.5
***************************************	3 0		• •	0.4	• •	7.1	C 0	0.0	7·0	0.0	53.7
7001:::	::	•	**	• • • • • • • • • • • • • • • • • • • •	11.0	11.9	*** 20.5	20.5	10.3 12.4	10.3	1.076
2005	?;	::	**	0.4	- 4	*-	4	0.4	-4 -4	10.4	157.6
<b>302</b> \000	***		- 0	- 7	2.7	2.7	0 • • •	1.0	0.1	***	35.5
9015	21		93	30	36	11	9 G	3.0 4.0	9.0	9.0	15.7
3075	**	**		• •	7 · · · · · · · · · · · · · · · · · · ·	00		30	33	20	24.0
700		****	***	:;	4.5	***	44	52.2	53.1	54.3	1235.0
2074	24.6	9.70	20.1	75.0	37.1	26.7	7.02	41.1	32.4	31.6	1-444
707 6 4	7.00	****	· · ·		• ~	0 \$	50.5	75.5	65.7 65.8	5.65	1474-4
30 m 41	1:5:	****	11.1	***	15.7	17.7	15:7	* · · · · · · · · · · · · · · · · · · ·	72.4	19.2	344.4
00//11	::	***	• • •	12.2		6.3	4.		9.3	3.0	203.6
	4.5.2	***	22.5	7.0	*** ***	• • • • • • • • • • • • • • • • • • •	2 4 . 6	23.A 23.5	7.9	24.0	F # # # # # # # # # # # # # # # # # # #
1911		93	••	10.0	4.0	10.0	• >	5.0	10.9	10.0	4.44
£011:	777	???	113.0		111.2	104.4	113.2	112.0	112.7	112.4	7
					A SHOTO OF THE	**************************************	•			PAGE	2

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TABLE: 18 ALIGHATIVE: 5 FUTAL COSTS. CONSTANT FTB2 UGLLAKS 11M MILLIUMS)

monts.	#0aisa - wua-abbit2									UATE - 13 AUG BO	AU6 80
***	20.20	27.50	***	24/48	***	11/10		****	90/100	FY 91/101	FY82-101
• • • • • • • • • • • • • • • • • • • •	;;	::	***	11	**	**	••	•••	9.0	3 m	28.6
	::	7.5	6.7 7.7	47. 7.7	# N	?^	13.2	- <del>2</del> - 2	***	7.1	122.2
791510	355.0	20202	360.5	355.0	1124.7	0.144	1151.7	1060.1	423.4	4.44.4	. 1832.6
<b>501710</b>	::	::	::	7.41	22.0	32.2	20.1	24.0	4.2	12.4	250.0
901710	?:		::		*:	***	17.0	3.1	7.0	3.5	3.001
• 1 2 1 • 4	::	**	•••	<b>:</b> ;	**	77	23.8	5.5	35.4	\$ <b>.</b>	200.5
7	***	70	~ 0	30	••	7	••	10.2		7.1	150.
	38		***	7:2	7.5	6.5	;;	••	4.0	4 l/s	•
711716	?;	31.6	25.7	111.5	76.4	186.4	25.3	73.1	• • • • • • • • • • • • • • • • • • •	0.76	1901
777	4 J 4 4 7 8	9	7-	0.4	::	•	# 	 	₽ uñ • • •		:
2001.0	;;	30	30	30	3 <b>9</b>	00	30	300	30	7.3 	
<b>C 37 1 0</b>	30	03	**	33	30	23	00	00	00	300	0
.00.10	• • •	•••	90	90	90	30	90	00	000	30	; ;
7	33	33	30	33	00	33 33	30 00	99	00	n 3 3 3	3.0
5		;;		3,	***	**	77 F7	;;	7.5	33 7 F	• 3 • •
7014	( · F • 7	7.502	7.99	7.007	200.7	207.0	306.7	5 9 3 . 0	303.2	326.0	1573.5

PAGE

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TABLE: 14 ALTERNATIVE: TUTAL COSTS. CONSTANT FV82 WOLLARS LIN MILLIONS!

- 461508	7-12-1-10 1617-187									UATE - 13 AUG BU	AUG 80
***	****	54.50		\$6/58	:::	12/10	# P \ # P	***	90/100	FY 91/101	FY82-101 TOTAL
,	30	93	30	20	30	99	30	90	20.0	30 33	0.0
1000	33	***	••	00	99	00	00	00	000	30	0.0
737410	***	3-	?:;	34		41.5	7 D	32.9	17.1	• •	273.4
612303	20.7	****	•••	121.4	11.1.1	128.6	5.00c	246.0	175.4	67.3	2535.6
77.410	3 4 A F	••	2.5	20.7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4.4	12.7	P: 00	- M	> 6 • • • • • •	625.8
202010	***	24.1	***	***	7 · · · · · · · · · · · · · · · · · · ·	20.0	20.8	20.0	29.6	24.8	472.1
******		77.7	**	44	84.2	77	***	9.	₩. • N	3 1 0 8	9-601
•	7.011	255.5	70.0	****	126.9	7.0	138.7	179.4	101.0	209.3	2915.2
110419	**	244.2	?;	15.7	7 - 2 - 2	7.4	18.9	20.4	27.5	49.3	****
000010	3	70	••	::	;-		30	••	••	**************************************	;
107*10	10.7	200.3	***	204.1	202.0	201.6	200.5	200-1	740.0	716.6	5.8804
792010	***	100.	167.1		4.201	34.6	101.0	124.3	201.3	2'39.9	4370.6
707-10	7.22	•••	****	***	273.7	336.7	50.1	50.3	246.5	318.3	3154.9
	***	•	**	::	***	7.5	20.1	•••	**	24	202.5
\$ 7	37	;;	77	?;	**	-7	7.0		n		* - 90 -
****	***	***	***	7::.	73.4	322.9	224.6	73.1	305.5	370.5	3400.0
					V TOMACCOCC	•••••• <del>•••••••••</del>	:			FAGE	•

PAGE

IABLE: 18 ALTERNATIVE: 5 1014, COSTS, CONSTANT FV8.

2112511-7n= - PG PAH									DATE - 13 AUG 80	0 <b>0</b> 504
	5	:	\$1.50	***	67.69	**/**	****	101/04	101/14	f 762-101 TOTAL
	***	• • • • • • • • • • • • • • • • • • • •	***	7.77	7.27	22.2	22.2	22.2	22.2	434.5
	***	57.0	**			22.7	21.3	7.7	7.7	310.3
	***		***	***	**	******	*****	77.094	+ + + + + + + + + + + + + + + + + + +	1300#.0
	7.0	-•	••	99	••	00	00	00	00	24.3
	****	2027.0	******	4771-2	2500.1	2400.5	1598.1	3222.4	3375.5	
	3116.0	2.00.2	2500.4	7-12-5	6396.6	5345.0	5248.5	3472.6	4.45.4	77550.4
	91700	3440.4	3001.2	\$50.0 \$70.6	3167.4	2010.5	2510.4	1667-1	1559.7	35473+1

TABLE: R ALTENNATIVE: TOTAL COSTS. CURRENT YEAR BOLLARS (38 MILLIUNS)

######################################	A-EESS143									DATE - 13 AUG 80	0 • 30 v
ž	21.70	27.5	;;	***	40/44	11/10		****	FT 90/100	101/16	F V&2-101 101AL
98198	**	70	;;	**	70	**	**	**	4.0	# O	127.3
	1.07	7.5	70.00		* * * * * * * * * * * * * * * * * * *	23.7	C =	27.0	15.5	13.9 20.4	362.4
000 000	**	**	::	73	00	70	-0	4.	7.		13.9
****	3	24.E	•:•	***	**	13.4	20.44	16.0	• 0	7.07	630.9
•	**	::	***	* • • • • • • • • • • • • • • • • • • •	*:	7.	**	3.01	3.7	***	136.3
	<b>:</b> :	5 Ac. 5 S	::	•	***	**	•••	13.2	40	1.1	3. 3.
	**	43 4 * 4 *	-4	7.5	\$7.	7.0	•- ~•	0.4	2 <b>.</b> 2 . 2 .	3.2	78.9
301100	••	***	•••	** ;;	***	•••	* *	1.2	0.7	1.3	7.07
70, 190	***	::	4.0	41	7-0-1	3.12	2	24.2	13.9	27.3	273.5
105170		::	***		32.3	27.4	19 d • • • • • •	21.2	4.44 4.44	3 4 • 6 3 5 • 8	597.4
201	20.2	***	::	40.14	42.7	45.4	25.	47.3	37.6	20.5 53.3	845.3
35.00	?;	*;	••	***	7.	0.	***	12.2	25	13.4	229.5
*** 302			**	20.2	22.6	***	***	7.5	T 3	41.7	350.0
C D C 7 700	::	7.0	**	?;	;;	73.4	70.2	, u	5.01 10.0	23.7	4.60*
101700		3.0	9.5	9.5	90	30	000	00	300	0 7	o•0
2017796	;:	• • • • • • • • • • • • • • • • • • •		30.00	**	***	*;	? . ş ? . ş	52.7	9.00 9.00 2.00	309.9

PAuk

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TABLE E ALILHATINE FOR TOTAL CORTS AND WILLIAMS

- 15114	***************************************									DATE - 67 AUG RO	406 40
. 3	20/28			5	:	67743			11/04	101/14	FVA2-101 TOTAL
	?:		***	••	*0	46	<b></b>	60	20	30	•
	***		***	**	7.7	::	**	**	0.4	21.0	215.4
	••		::	•	::	::		7:2	***	- A	:20.0
	**	70	***	27.7		***		4.4	10.2	10.1	575.0
2000	•••		::	••	15.5	21.0	11.1	• • •	4.00	10.46	307.1
200	::		::	<b>::</b>	**	::	**	::	7	***	77.5
445-44	**		3:		<b>6</b> *	**	g-	÷:	9.5	- 4	28.0
# ( Y	<b>;</b> :		•••	-	::		***	::	1.3	2.5	4.0+
	13.0			***	. 27.	***	• • • • • • • • • • • • • • • • • • • •	8	2:0:2	6.56	0.544
40200	***		***	•••	;;	- A - C - C - C - C - C - C - C - C - C	**	67.0	- P : (1) P : (2) E	57 - 58 95 - 39	1.274.1
980 C II			C	142.0		122.1		1 9 2 . 4	111.7	2 5 4 . 0	7754-6
2000	**		24.1	***	**************************************	36.1	• • • • • • • • • • • • • • • • • • • •	33.0	19.7	35.8	****
907/9	•••		•••	22.0	.,,	**	***	15.2	70.4	31.3	*
	***		• • •	0.0		11.0	***	10.4	13.2	26.8	A 34. 1
1011	***		***	***		*****	24.5	17.2	234.0	19.4	1244.4
•	****	•	*****	257.1	977.6		7 <b>8</b>	178.4	1.44.1	200.3	

PASE

TOTAL COSTS. CUMMENT YEAR DOLLARS LIM MILLIONS!

						DOLLARS IIM MILLIONS!	MILLIONS						
1		Maile - wes-2125142									UATE - 13	13 406 80	
	3	20/20		: (	:		***			001/04	101/16	F782-101 TOTAL	
	:	***	**	;;	;:	::	• •	::	•••	04	12.4	62.0	
	•••••	::	**	;;		***	**	**	::	7.00	7.07	241.5	
	501510	***	7:0 0.0 6.0 6.0	***	*****	*****	7.00	967.6	1023-5	122.4	3660.8	23373.6	
٠		**	::	23	17.7	19:3	9.07	20.4	45.62	28.7	1000	7-18-	
:	***	::	::	**	***	***	**	27.7	**	2.61	7.0	1.02°2	
H	•••••	•••		**		• • • • • • • • • • • • • • • • • • • •	?	***	755	17.2		367.0	
-52		***	***	:: ::	3:		;:	7.0	17.3	35.0	52.4	320.5	
	***************************************	::	<b>33</b>	::	::	::	***	::	••	20.3	31.0	182.7	
	******	::	***		33	7.19	287.5	<u>::</u>	73.0	143.4	362.7	2100.7	
		<u>::</u>	**	7.	•	***	94	7.5	**	74	::	217.0	
	700110	11	13	::	::	::	::	::	::	99	00	9	
		11	::	***	•••	::	::	::	••	••	00	9	
ž		::	::	::	::	::	::	::	90	90	••	9.0	
	•	••	::	::	::	**	::	::	::	•	00	•	
	-	**	76	::	::	::	;;	::	• * • • • • • • • • • • • • • • • • • •	***	*:	130.	
	3	***	200	12	23/.4	276-2	733.0	1070.7	1706-1	510.0	214.6	14394.3	
		•	•			V 73100	•••••• DMCL A55 IF IC \$•••••	•		• ;	37.	•	

INTEL E ALTERATIVES S TOTAL COSTS, CURRENT TLAN MALLANS (IN MILLIANS)

- 11100										DATE - 13	_
1	200		: {	:/*	בל 1	7.70			40/100	101/16	F 762-181
	11	***	::	::	::	::	••	••	00	••	ó
1000	32	::	::	::	::	::	60	••	00	33	·
	***	***	•••	***	<u>;:</u>	17.2	•••	***	7-04	30	***
20071	??	25	***	7:	7.00	4.50	***	77.62	1171	217:0	\$620.1
1004114		::	**	**		3.5	****	222	26.5	***	1374.3
	***	***	:: ::	?\$	**	***	4:50	?:	??	*****	1007.0
		33	***	70	**	::		::	•	7.0	200
	:: ::	ŽĒ	::	**	174-5	212.7	217.1	262	****		•
	<b>:</b> ;	į	***	ż		**	20.2	****	•••	?:	1402-4
•	***	::	*:	**	::	7.5	• • •	90	7.5	::	132
	2000	***	1975	::	*****	1267.4		6.96.9	***	1362.4	-0440
20071	107.0	;; 21	***	25.5	***	70.00	274.5	234.7	20.5	744	7776.
200	***	***	***	79	***	183.4	1-24-1	17.0	***	****	\$194
	::		***	13:4	•	***	**	***		12.7	467.7
1	33	25	::	::	::	:	•••	**	4.5	?:	306.
0.00	**	***			***		**	700	223.0	721.7	*144

2544

## Total II ALTERNATIVE: Total costs, comment year adulant ilm millions:

										DATE - 13 AUG 80	706 80
: ·			: E	ij	: \$		:/9		66/100	101/10	f 782-10! 707AL
		70		**	::	1111	23.1	7.0	70	73.1	1028.0
20010	=======================================			***		===	===	7.5	20.0 20.0	25.1	433.4
Semble											
9.00	***	\$ 3 m	*****		7.7		****	1012.0	1075.1	1142.0	24664-1
<u>}1</u>		::	***	::	::	::	::	••	39	30	20.7
	8-8-18 8-18-18-18-18-18-18-18-18-18-18-18-18-18	1:	***	***		2170.3	7612.6	75785	6705.6	A353.3	127307.1
4	2727. 6.72. 6.70.		60000	2707.4	***	***	***		4781-1	15067-1	152290-7
100000	27.00	2437.0	0.400	2.4	1375	1765.0		1213.4	2019.7	2903.8	54077.8

77.

## APPENDIX I

## ALTERNATIVE 6 DATA SUMMARY

Table		Page
Table III	- Procurement, Constant FY 82 Dollars (millions)	1-2-6
Table IV	- Procurement, Current Year Dollars (millions)	I-7-11
Table V	- 1st and 2nd Destination, Constant FY 82 Dollars (millions)	I-12-16
Table VI	- Vehicle Assets Computed as of Midyear	I-17-30
	NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached.	, :
Table VII	- Operations and Support, Constant FY 82 Dollars (millions)	I-31-48
Table IX	- Total Costs, Constant FY 82 Pollars (millions)	1-45-49
Table X	- Total Costs, Current Year Dollars (millions)	1-50-54

				***	Secueratar.	CONSTANT F	4201				
	VE 1-255137	1			#17 5x+1700	MILLIONS!					
v	į									54TE - 67	446 #0
*		*****			*****				£ 4		F # 8 2 -
*	::	13	7.	3	0.0	0		9.0	9		
	•			;	:	9	G.	0.0	4.1	1.7	21.5
		;;	;:	::	11	33	::	::	7.5	0	,
*	::	;;		• •	6 :	***					
*****		•					•	<b>e</b>	•	0.0	-
,	•	•				• •	**	0 4		**	238.0
	::	7.	::		2.5		•	0	0.0	••	
-		4	ļ				•	~		1.2	
			::	••			**	9.7	0-	30	•
*	13	20				:	:	•			
		3	•		•	:		0.0	•	c	20.5
	::	::	•••	33		•	1	0.0	2.0	0.0	
			1			•		•	0	2.3	7.0
	3		:		;;	::	e e	;;		31	,
	;;	33	::		•	•		6.5			
	1		:					• ;	9	0.0	
	•	3	:	:		•	***		::	• •	162.7
	::	::	ij	::	::	::	•	6 4	0.0	\$ ·	
2007700	::		::			:	•				9
				•	;	į	20.0	•	0	9	1001
			::	11	::		•	• •	30	9.0	
200	::	00	::	::	::		90			; ;	
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TABLES 111 ALSEMBATURS A PROCESSES SIN MILLSONS ......unclassifit it meseses

- 151100	***************************************									BATE - 07 A	406 A0
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	;		• •		Š	33.0	91.0	4.41	7.0	***	
		-	} 	:			•	•	**	7.6	134.1
	-			;;	;;	::	;;	~ 0	4	7.4	117.4
-			•		**	:	:	:	2.5	3.2	
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TABLE: 11: ALTERNATIVE: PRECUPERSTRUCTS (SOUTHWEST FUE)

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	8			::	2.0	0.0	0	0.0	0.0	}
	<b>\$</b>	•••		(			3	0.0	0	70.4
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10   10   10   10   10   10   10   10	3	N 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*****			1.3921	9.561	1150.4	259.4	
	2		•	26.2	;			200.4	137.5	11014.4
	:		•			***	•••	100	0.1	
	Ľ	•;	11	7.00	176.6	115.7	102.4	150.3		
		470		1 1			•	24.4	7.5	*****
	r			::	: : : :		 	143.4	-	
	2	•	***	13.4	16.2	9.			3.2	404.3
				•	•		0		***	132.0
	1		<b>;</b> :	67.7	3.5	31.4	36.4	37.3	9.50	
	2						•	20.0	2.3	447.5
	:	22.5		~•		2.10	46.4	45.4	64.2	
		8				:	•		13.2	A41.5
6.6 24.4 572.4 50.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.				30	0 0	•	0.0	0	.0.73	
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2.2	S E	•	<u>:</u> :		•••	:	4.7		) /	
				;	:	•	0		2.2	\$.04

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Table: 11: altemative: A PROCESSER: CONSTANT FIRE DOLLARS (IN MILLIANS)

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•••••	::	::	::	• • •	**	::	•••	6.5	•••	5.3	74.2
*****	::	::	::	700	10.0	379.4	300.2	361.7	300.3	351.4	3006.4
******	::	::	::	•••	• •	6.0	90	00	00	00	3.0
••••	::	::	::	• •	• •	90	00	• • •	00	00	9.0
91710	33	::	?:	-0	• • •		7.47	00	00	00	317.8
3	***	11	::	::	••	• •	• • •	00	00	00	0.0
	**	::	;;	10.0	••	**	01	60	00	00	344.7
***		**	::	•••	• • •	90.00	73.6	60	00	30	407.2
	***	::	::	••	••	0.0	• •	00	0.0	00	31.0
*******	**	7.00	<u> </u>	10	• •	• • •	60	00	00	24.7	2110.8
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*14.583	•••	123.2	****	***	••	00	• • •	00	000	0.0	\$44.5
	•••	?**	;;	**	•••	• • •	0.0	0 <b>0</b>	00	0.0	145.5
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PACCHEREN ALIERATIVE: A

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}	***	::	47.2	• •	6.3	0.4	0.0	96	90	0.0	135.0	
-Brentant	- Anna											
	• • • • • • • • • • • • • • • • • • •	300.10	255	3312.5	2260.7	\$217.2	2203.5	2197.1	2044.3	4.058	24965.4	

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Pa184	***************************************									DATE - 67 AUG AD	04 904
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	13	***	::	::	•••	•••		••	00	00	13.7
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FABLE 3V ALTERNATIVE PROCESSES 1 CONSESS VAN DOLLARS 130 MILLIONS

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						•				SE \$07 /0 - 3140	
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		\$: \$:	<b>;:</b>	***	93.1	22.5	23.0	**** ***	24.0	15.1	\$47.4
		<u>;</u> ;			;;	***	• • • • • • • • • • • • • • • • • • • •	• • •	17.0	15.1	221.3
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	•			::	::	::	••	• •	90	9 9	•	
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TABLES V ALTERNATIVES A
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TABLE: W ALTERNATIVES A 15f & 200 MCSTALSTON. CONSTALT FIRST DOLLARS IN MILLIONS!

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TABLE: V ALTERNATURE: CONSTANT FIRE

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fabili o alffonsivei a 18f o Peo effication, constant FT62 Dollars (in stillows)

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FABLE: VI ALTERNATIVE: A VFMICLES ASSETS COMPUTED AS OF MIDYFAR

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## TABLE: V! ALTERNATIVE: A WINYFAR VFHICLES ASSETS CONPUIED AS OF MIDYFAR

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TABLE: VI ALTERNATIVE: A NIGYFAR VFMICLES ASSETS COMPUTED AS OF NIGYFAR

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TABLE: VI ALTERNATIVE: A VEHICLES ASSETS CONPUTED AS OF HIDVEAN

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TABLE: VI ALTERNATIVE: A
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SABLES WE ALTERNATIVES A MIDTERN VEHICLES ASSETS COMPUTED AS OF MIDTERN

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TABLES VII ALTERNATIVES & UPLEATIONS AND SUPPORT, CONSTANT FYE.

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FABLE: VII ALTERNATIVE: 4 OPERATIONS AND SUPPONT, CONSTANT FVE. DOLLANS IN MILLIONS:

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UPERALITY ALILEMATIVE: 6 UPERALICUS BOLLARS AND SUPPORT, CONSTANT FT&2

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UPERATIONS AND SUPPLET, CONSTANT FIELD DOLLARY (IN MILLIANS)

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OPERATIONS AND SUPPORT, CONSTANT FYEL

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FABLE VIE ALTERATIVE: 6 SPERME CONSTANT FOR BALLARY FIR MILLIONS:

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797700	;;	***	34	**	•	??	2 5	**	14 A	2.2	201.1
\ <b>9</b> 7 7 <b>3</b>	33	••	**	* 3 · · ·	••		000	00	33	33	3
704724	7.	7.0	••	24.	30 30 30	 	· •		15.7	7.0	141.3

FALL

fable: 14 altemative: 4
Total Costs, cumstant fyez
Oblians (in millions)

- 44144	751480E-408 - 44140E									DATE - U7 AUG BU	AUG 80
*	****	11.00	***	\$4/5 <b>8</b>	***	64/10	F 7 80 / 78	14	907100	101/16	F 782-101 TOTAL
774700	90		••	00	00	00	00	00	000	000	0.0
70/700	::	***	::	**	;;	P P N P	2°4 8°0		10.0	4.7	103.5
777770	34	34	**	9.	30	7.1	30	••	00	7.0	47.3
300170	•••	**	» • • •	F 93	***	11.0	20.5	9.5	10.3	10.3	270.1
300430	;;	::	5	**			3 s	34	7.4	10.0	157.6
007.00	7:7	•••		3 e	2.5	2	30.0	1.0	33	* O ~	35.5
77.470	3:		••	**	••	44	4.0	9.0	• • •	• d	15.7
80/400	;;	**	-0	**	00	••	••	••	33	33	24.0
392400	0 4 7	****	F P	11.6	4 7	\ 	74.0	71.2	1.09	70.1	1390.9
307 630	***	00	22.2	20.4	0.41	1 - 1	24.3	23.7	14-5	12.1	325.8
200 4.00	2.03			7.6	55.0	67.4	67.4	50.1	67.5	66.4	1506.5
33000	4-77	22:4	11.1	**	15.2	11.5	12.5	5 - 1 1	22.4	19.2	7.256
307/00	7.7	***	**	7.7		6.3	7.	***	4.0	30	203.6
001714	47	41.8	23.5	3.2	•••	***	7.8	23.8	7.2	24.0	***************************************
***	• • •	::	7.5	?;	7.	**	**	**	**	07	246.4
*******	33	•••	00	30	30	23	93	90	30	30	9
				3	• • • • • • • • WACL A:	••••••NGE ASS IF IE Beesee	:			FAGE	~

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7519522-200 - 261262	7619578-9									DATE - 13 AUG 80	00 901
3	79/69	F7		1130		23/60	FY 88.798	<u>.</u>	FY 90/100	FY 91/101	FY82-101 101AL
691610	**	***	••	33	00	00	00	•••	20	00	0
	::	> e	***	33	30	0.3	••	•••	20	30 30	0.0
941510	••	70	96	••	00	23	99	000	30	22	0.0
111610	••	••	90	30	33	00	00	00	30	30.0	0.0
<b>307</b> (10	1.17	»: •:•	~	::	22.6 1.4	22.5	47	97	**	**	1.011
017500	•••	6.5	***	****	• • •	•••	00	••	00	30	75.0
787610	3	1910.2		*****	1630-4	1446.7	2059.0	2081.0	2035.0	1102.4	26248.4
		***	30.22	\$5.1	10.3	45.5	2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	73.1	7.00	25.3	
.00414	12.1	?;	97	4.0.4	222		170.7		221.7	177.5	2221.4
700010	137.0	11:0	****	240.3	1010	171.5	192.1	218.4	227.4	24.3	2448.0
	••	3.5	***	**	14.1	12.5	7.0.7	10.7	12.2	12.4	•••
• • • • • • • • • • • • • • • • • • • •	***	73.6		17.7	17.1	17.0	17.0		92.0	52.1	737.4
-1-460	F	21.0	***	2000	100.0	7.07	120.2	110.4	120.3	119.1	3.14.
• 1 36 1 •	***	• • •	30	00	00	00	30	00	00	3 3 3 0	0
****	***		11.1	***	124.6	101.2	102.7	200.0	77.4	50.2	1230.7
400010	***	**	•	4.4	::	6.5	3*	0.0	10.1	5.2	172.4

PAGE

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TABLE: IN ALTERNATIVE: 1014 COSTS, CONSTANT FYEZ DOLLARS IIM MILLIONS!

- 161404	204154 - 404-2255142									DATE - 13	906 90
į	25/20	500		11/11		FT 83/93	***		FY 90/100	f7 41/101	FY82-101 TOTAL
• • • • • • • • • • • • • • • • • • • •	;;	••	••	7.0	**	3.2	44	28.1	5.3	# O	9 • 9
****	**	***	70	<b>::</b>			;:	•:-	7.7	2.5	45.2
•	::	30	::	;;	• • • • • • • • • • • • • • • • • • • •	12.0	1.0	11.2	11.7	10.4	162.0
014102	241.2	7	271.7	360.0	367-4	46.00	704.7	719-4	719.7	411.4	4710.6
•	••	6.0	••	• •	00	00	00	00	00	30	n•0
100010	• • •	96	90	30	00	30	00	00	00	00	0.0
707410	• N	2.00	94-6	3 · 2 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1	**	101.3	0.04	11.2	11.2	11.2	517.8
16303	30	99	99	00	30	30	00	00	00	00	0.0
196410	5.6	• • • • • • • • • • • • • • • • • • • •	• · · · · · · · · · · · · · · · · · · ·	143.0	10.0	10.0	13.4	13.4	**************************************	13.5	592.0
704410		4	20.0	28.4	24.3	29.2	29.1	20.0	26.8 29.0	29.0	472.6
7000	3	70	***	••	**	**	7-0	•••	•••	*-	•
182010	***	4.6.6	000	150.3	74.0	74.0	75.2	75.1	74.4	1.5.0	3400.1
707-10	***	62.5 62.0	362.6	365.7	17.1	26.0	32.2	32.1	32.0	31.9	1450.3
702+10	•••	977.0	220.0	104-1	18:0	9 P	16.2	19.5	9.8	33.6	037.0
-102010	3 4 0 F	2.3	6.2		::	**	N 4 P P	7.4	7.4	5.0	224.0
407***	0 7 7 7	**	**	# #	**	-2	2.5		N- **	¥ 0	1.00

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FABLE: IX ALTERNATIVE: 6
TUTAL COSTS, CUNSTANT FT02
DOLLAKS IN MILLIUMS)

751748	2+15511-4na - 45148									DATE - 13	AUG 80
į	****	****	***	54/58	***	14/40	***	14	FY 90/100	FY 91/101	F Y82-101 TOTAL
	*****	427.4	70.	21.0	21.2	21.4	21.4	23.0	21.6	21.8	436.4
794.	::	7		7.5	7.6	22.0	22.7	7 · 6	7:0	7.6	313.3
•••• A M T WAS 5 • • • •	111										
3.0	7.7	77.	~~	7.00	7-64-7	644.2	644.2	644.2	7.55	7-649	12884.0
**·	70	-0	-0	30	30	•••	00	00	00	20	<b>.</b>
740. 2.4. 2.6.	2.11.2	2.345.3	1025.0	1706.4	2016.1	2502.4	4081.0	4133.4	4044.0	2773.7	62767.7
10101	200000	20002	2004.6	2734.2	2002.2	1568.8	9726.2	4777.6	3518.3	3417.9	75457
91369081	2003.0	1.562.	1.450	3400.0	2414.5	2647.8	2511.2	2285.1	2020.3 520.1	1324.2	35981.8

TABLE: R ALTERNATIVE: 10 TOTAL COSTS. COMMENT VEAR BOLLARS IIM MILLIONS!

*******										DATE - 07	AUG 80
*	20/20	4478		****	14	14/10	F 7	F Y 89/99	901/00	FY \$1/101	F 782-101 FOTAL
361734	***	**	77	**	3.2	7-	3 · 6	••	1.0	# 3 * * *	127.3
707 777	30.1	::	23.4		12.2	23.7	14.0	27.0	23.9	30.4	382.6
906390	**	***	77	50.2	7.0	-0	-0		99		13.9
004500	0.0	***	0	23.0	•••	6.0	21.0	1.95	60	1.42	830.4
***************************************	;;	::	2.2		**	::	7 ¢	8.01 10.5	3.7	9.6	136.3
700173	*-	07	::		• r • · ·	•••	•••	13.2	5.0	1.1	55.u
90119	;;	40	7:5	7.7	5.5	**	5.0 5.0	0 s	5.2	9.4	78.9
906 108	3	7.0	••	·••	45	**	*- *-	0.0	1.2	0.7	. 260-1
90.1.3	***	***	3	30.00	21.0	21.2	7:0	1 - 1 2 4 - 2	13.9	4.6	273.5
704170		***	23.5	24.7	16.2	27.9	16.2	21.2	8	35.8	597.4
90 1 70	26.5	33.6		36.5	42.3	47.4	4 8	50.1	37.6	28.5	8.45.4
7001777	77.	***	***		?*	**	4.6	12.2	12.6	7 (* * 7 M #	229.5
707700	***	7.7	~;	20.3	22.4	4.1	7.5	4.0 8.0	£ 3	11.7	350.0
404303	::	27.3	***	7.52	7	13.4	5-1	\$ <b>•</b>	5.01	13.7	408.4
197709	***	***	90	00	00	00	00	00	000	200	o 0
991790	;;	***	7.5	3.0	::	23.4	5.9F	5 P	52.7	30.0	309.4

PAGE

1-50

- 461401										0ATE - U7	906 80
*	***	:,;;	::	: ;	:	67/43	# # # # # # # # # # # # # # # # # # #	***	f v 4 v 1 u 0	FY 91/191	FY82-101 TOTAL
204700	30	33	30	23	0 3	0 3	30	20	30	30	0.0
002100	***	***		***	2.5		**	7.5	0.01	23.49	215.4
2000	::	;;	***	1.7.1		-:	2.2	2.5	2.5	2.4	5.
20057	***	***	***	7.2.5		*;	***	15.8	10.3	14.3	575.0
90000	::	**	::	•••		12.3	12.1	19.0	13.4	70.00	307.1
267 470	36	707	77	~•	••		\$ P	•••	1.7	44.6	72.5
30.40	***	3 N	77	7.	* * *  6 -	•••	9-		0.4	<u>::</u>	20.0
20/50	<b>}</b> :	•	••		•••	7.0	7.5	4. K	1.3		4.0*
	****	0.02		193.3	101.2	107.3	114.0	230.3	244.6	104.4	2765.9
202.00	25.2	24.1	9.5 7.5 7.5 7.5 7.5	9.0	2501	25.5	31.0	39.5	24.9	26.0	5.07.7
•	112.1	0.00 0.00 0.00 0.00 0.00	126.3		117-1	1111	142.7	172.2	11114	120.7	2843.4
	***	20.5	20.5	***	4.5	25.0	* · · · · · · · · · · · · · · · · · · ·	33.2	19.7	35.0	•
<b>8</b> 7 7 8 8	• • • • • • • • • • • • • • • • • • • •	7.5.	• • •	3.7	# # ** # ** #	***	7 3 7 3 7 4	15.2	20.4	31.7	1.41
20131	****	27:10	•;	9.4	10.0	125.0	10.	72.0	23.9	15.0	834.1
•	**		•••	10.0	**	***	4.	171.3	13.5	105.8	500.7
•	**	03	99	33	00	9 9	••	0.0	93	99	0.0

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TOTAL COSTS. CURRENT YEAR BOLLAR'S 11M MILLIONS!

,		(118811-1A									DA16 - 13	- 13 AUG 80	
_	3	11/10	::	::	***	::	11/10		40/68	90/100	FY 91/101	FY82-101 101AL	
	771710	***	33	39	50	99	30	00	00	20	00	0.0	
-		**	• •	00	•••	••	00	00	00	29	000	0.0	
	***************************************	• •	**	30	***	•••	99	00	00	00	00	0.0	
	111610	***	••	••	30	• • •	00	00	00	30	00	0.0	
	992619	;;	-;	-9	7.5	32.7	7.6	**	70 77	4.5	4.5	213.6	
	•••	****	*?	* ***	3.5	200	- 7	9.2	••• ••	3.1	9.0	9.061	
T-5	7905.10	1007.7	2301.7	1.202.	2068.2	7-9-77	2263.2	2389.9	3512.9	3405-3	2018-5	44023.4	
		• • • • • • • • • • • • • • • • • • • •	•••		9.1.9	***	67.6	7.7	7.55	115-1	17.5	1333.4	
	01460	****	9.00	3:	246.7	120-1	204.7	271.0	250.5	401.3	338.8	4178.3	
•	••••	73.6		• • • • • • • • • • • • • • • • • • • •	122.1	210-4	255.0	204.4	210.0	3.9.6	304.5 254.5	4.600.	
		7.57	**	79.77	2:.7	27.6			7.5	22-1	23.4	386.4	
•	•••	7.0	?;	**	•••	7-1-1	7.	***	47.0	153.6	99.6	1362.9	
	• • • • • • • • • • • • • • • • • • • •	*****	07:	**	71.4	150.1	182.0	207.2	83.4	427.6	229.7	2013.5	
-	710410	73	33	**	03	00	00	00	00	00	20		
	••••	***	5.70	;;	7.07	74.7	1470	85.6	151.7	139-1	110.7	2212-2	
	/00+14		***		10.4	* · · · · · · · · · · · · · · · · · · ·	1.91		12.7	33.3	12.5	312.4	
	•					••••••	•••••UMCLASSIF 1ED•••••	•			PAGE	·	

Jable: H ALTEMATIVE: Jotal Cobits, COMMENT YEAR BOLLARS (IM MILLIOMS)

7-144-23 441-24	13 13 13 14 14 14	•••	4.44	3.2	270.0 510.0 517.0 527.2 557.5 751.0 757.5 610.2	3.5	••		••		101.4 112.4 27.4 25.3 54.1 202.6 60.0 64.2	14.6 1.4 2.1 2.2	•	2.00 510.0 510.4 5.04.5 10.5 72.1		0.00 0.00 0.00 0.00
	4 6 7 9 9		***	13.6	4.3.4	00	99	2007	99	13.2	7.00	•••	• • • • • • • • • • • • • • • • • • • •	22.07	22.0	0.0
	19 19		7.5		1074-0 1276			286.1 266		213.9 391					20.3	1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
	_					33	00	2000					204-2			7.0
	****	•••	**	10.4		000	•••	17.4	3 · ·	21.2	35.6	9.0			28.0	7.4
Q	* 001/04	10.2	27.3	20.0		0.0	03	9.5	00	22.5	7:	0.0	125.9	53.7	26.9	***
DATE - 13 AUG 80	17101	13.1	7.0	43.2	750.2	00	30	20.0	30	23.7	51.2	**	135.4	54.4	6.67	7.4
00 901	F VA 2-101	304.7	172.	356.0	20427.5	9	0.0	1104.5	0.0	1241.5	1.000	132.1		2466.	1390.	355

PAGE

****	***	94/94		5,7	: :		101100	101/10	F T 62-101 T 6 T 4 L
<u>:</u> ;	***	**	***	25	*****	***	11 11	**	1436-5
ļį.	::	***	•	24	::	21.6	171	****	****
	***		***	******	1111	94	1073.4	1 1 40 · 1 20 50 · 5	*****
<b>:</b> :	••	::	::	•••	••	•••	• • • • • • • • • • • • • • • • • • • •	• •	:
******	***	4323.7	6256.1	6776.1	9-2-16.6	1030.2	945 144 411 414	\$120.0 8782.4	119701.4
	***	2110.4	*****	6766.3		0.10	11073-5	10062-1	144625.4
\$1.5.2 \$0.00 \$1.00	1.6201	1000.5	77	1732.4	3436.2	1.906.	1662.0	2426.3	67303.3
**								1360.1 1360.1 1400.1	1300-6 1701-7 1001-0 1001-0 1701-0 10010-0 100

## APPENDIX J

		ALTERNATIVE / DATA SUMMARY	
Table .			Page
Table III	-	Procurement, Constant FY 82 Dollars (millions)	J-2-6
Table IV	-	Procurement, Current Year Dollars (millions)	J-7-11
Table V	-	1st and 2nd Destination, Constant FY 82 Dollars (millions)	J-12-16
Table VI	-	Vehicle Assets Computed as of Midyear	J-17-30
		NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached	
Table VII	-	Operations and Support, Constant FY 82 Dollars (millions)	J-31-48
Table IX	-	Total Costs, Constant FY 82 Dollars (millions)	J-45-49
Table Y	_	Total Costs Cumment Vasa Dollans (millions)	1 50 54

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PRECERT ALTERNATIVE: 7 PRECENTATIVE: 7 PRECENTATIVE CONSTANT FVEZ POLLARS IN MILLIONS:

										DATE - U7 AUG BO	08 904
ž				**		****		***	40,100	101/14	FY82-101 TGTAL
201000	-0	-0	***	-0	91	• • •	0 3	20	3 F	0.1	21.5
207200	**	• • •	;;	::	***	??	::	??	-3	37 0-	47.1
200 200	••	• •	••	•••	00	• • •	••	00	99	23	:
Bece 7 80	;;	***	**	• • • • • • • • • • • • • • • • • • • •	***	0.0	***	0.	0.00	***	238.0
900000	7.7	**	•••	94	• • • • • • • • • • • • • • • • • • • •	3 ~ .	3 ~	97	07	1.2	:
90100	***		::	00	30	30	0.4	200	0	23	12.4
361136	***	79	•••	•••	::	33	••	••	***	20	20.5
800, 300	, , , , , , , , , , , , , , , , , , ,	**	***	•••	**	9-	***	00	00	00	3.6
***	***	**	**	**	::	3.	30	0.	• • • • • • • • • • • • • • • • • • • •	30	***
784174	***	***	***	· •	30	62	00	5.0	00 30	30	115.8
961 966	***	•••	::	• •	• • •	• • •	• • •	• • • •	::	00	142.7
***************************************	• •	••	••	73	90	30	•••	00	00	20	9
707700	, ; • ;	••	30	9.7	••	***	00.0	00	00	63	••001
(8(700	70	~ • • •	• • •	3 .	0.0	**************************************	3.5	00	00	*0	135.4
100.703	) ; ) 9	93	30	00	• • •	00	20	00	22	22	n•0
201200	• • •		30	3.0	33	2.0	 	33	3	1.00	117.7

PAGE

PROCUERTY CONSTANT FEET PROCUERTY FEET POLICES IN MILLIONS!

- 48144	101911-100 - 1517111									DATE - U7 AUG 80	0 901
7	***	****	***	:	:	*****		***	101/04	FY 101/10	FY82-101 TOTAL
994700	3 () 3 ()	39	70	33	30	23	22	30	22	00	3
202200	***	33		20	2.7	3 · 3 ·	7.07	00		2.2	
30000	•••	***	• •	9.0	30	94	90	00	•••	00	3.00
7000	***	::	::	**	•	33	30	***	;;	**	153.2
	?:	99	-3	~3	-0	•••	-0	-0	-5	3 <b>.</b>	27.9
007-70	•••	::	::	34	::	04	00	0 •	00	00	
• • • •	• • • • • • • • • • • • • • • • • • • •		• •	99	99	90	00	000	20	20	;
	7.5	;;		00	•••	00	?0 0 2	00	00	33	:
•••••	3 <b>9</b>	••	•••	20	••	00	00	00	33	99	0.0
##7 * P * P * P * P * P * P * P * P * P *	• •	•••	• • •	40	-0	43	1 · · · · · · · · · · · · · · · · · · ·	-3	7.7	*0	105.1
	***	::	,,	***	400	***	•••	**	***	40	322.3
******	***	***	**	7.6	::	37.	• • • • • • • • • • • • • • • • • • • •	***	***	3.1	117.4
20170	***	• 0	**	34.	***	0.	0 P 0 A	**	***	2.0	78.3
3010	• • • • • • • • • • • • • • • • • • • •	7.7	• • •	30	••	3	3-	15.2	22	15.2	242.3
1811.50	30	••	***	•••	• • • •	00	90	33	37.0	3.44	7.106
?	307	30.00	2000	7.0		00	9 9	30	207.42	2 1 . 4	2385.7

FAGE

TABLE 111 ALTERNATIVE: 7 PROCUMENT. CONSTANT F182 COLLARS (IM MILLIUMS) 

- 44143	161134 - 644-1433(3/									UA1E - U7 AUG BU	0.8 90
į	*****			:		****	14		001/04	101/10	FV82-101 TOTAL
•	3.	?•	**	• • • • • • • • • • • • • • • • • • • •	30	3 9 3 9	•••	00	34	3.0	15.4
	99	**	::	**		;;		••	**	• •	
701710	**	93		6.70	***	100.0		•••	102.4	116.2	5017.7
	33	? • • •	••	**	**	?;	1.2.0		**		4.9
\$	**	**	**	•••	**	***	73	23.1	4.3	2.0	<b>&gt;</b>
•• • • • • • • • • • • • • • • • • • • •	33	30	::	***	30	00	40.0	-0	24.1	7.0	
	***	•••	;;	~ 5	***	24.2	70	<b>*</b> 3	F 5 • 6	10.	67.5
	•••	••	::	;;	::	•0	-0	***	1.5	70	) !
******	**	20 33	::	~	;;	••	30	10.0		12.0	7.005
** 7 / 600	4	• • •	•••		::	::	0.0	••	90	33	4.0
777710	**	***	::	::	•••	30	20	90	02	22	3
******	::	**	•••	::	••	•••	96	00	99	22	9
•	**	••	••	::	::	••	• •	••	30	30	n•0
•	::	••	***	::	::	30	0.0	•••	00	00	3 3
77412	**	••	::	7.0	3 8	••	30	• • • • • • • • • • • • • • • • • • • •	00:0	33	3
20114	::	***	99	• •	***	• • •	• •	30	39	33	0.0

PAGE

feet, iii atitaaalive: 7 PRELUGGET Centiani Frez Dettens (in Fittian)

- 46144	/71540									UATE - U7 AUG #0	00 901
	:	:	:	:	:	÷	:	ţ	-	•	101:/415
3	70/20	11/1	***	44/40	**/**	14/10		00/09	40/100	101/14	TOTAL
2010	**	3-	***	;;	7.0	33	33	90	3 - 3 F	3.	353.3
19.	**	34	***	• • •	- 0	7.0	::	• • • • • • • • • • • • • • • • • • •	» • • •		31.4
200.51	• • •	**	::	70	, 3 	***	** ** ** **	• • • • • • • • • • • • • • • • • • • •	***	20	34.0
107410	3	••	;;	•••	70	110.0	261.1	321.	213.3	325.1 304.0	3639.7
10441	•••	•••		***		7.7	0.1.	12.0	22.4	27.5	277.7
2005	***	•••	::	-9	-3	1.1.1				3 - 1	102.
****	***		?;	*3	~0	3 <b>.</b>	-;	-0	77.	**************************************	130.4
•	***	12.07	;;	,,	• • •		13:5		102.1	174.1	1392.3
2009	•••	•••	::	-• ••	?•	**		13.2	**	4.	.044
1	::	;;	••	***	• • •	•••		00	3 5 3 5	00	31.4
•	33	• • • • • • • • • • • • • • • • • • • •		***	•••		210.5		5.46.2 0.0	374.0	5,44.4
202710		•••		•	•••	••	•••	0.0	1.7.4	**************************************	2000.4
*******	**	***	;	7.0	237.7		•••	5 6.0 6.0	***	253.4	2124-2
*****	::	40	**	•••		***	•••	* 0 * 0	~ · · ·		
\$2000	30	***	, e		~•	***	00		70	-0	9.6
****	**	•••	••		•	20.0	***	217.7	233.4	244.5	2284.0

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J-5

TABLE: 111 ALIENNATIVE: 7 PROCURENCH: CONSTANT FYB2 DOLLANS (1M MILLIUMS)

MENISA - CLASSILY	14-E1551.37									DATE - U7 AUG	0.0
**	70/20	11.00			1	FT 01/47	£ 4	24	f.v 90/100	FY 91/101	FY82-101 TOTAL
	4 2	7:		***	**	1.96.1	900	7.0	23	7.4	1 1 5
701410	3 F	7.5 7.5 7.7 7.7	45.4	*3	~ ~ ~	6.5	14.4	13.0	700	0.2	134.9
**************	*										
	****	1706.1	2424.2	3426.9	3376.4	1073.7	3004.1	20202	1031.9	2115.9	32267.2

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TABLE: IV ALTEMMATIVE: PHOCUMENT: CUMMENT VEAM DOLLARS I'M MILLIOMS!

HOA15A -	**************************************									UATE - U7 AUG 80	0 # 0
3		**	1		-	) ) )	*	F 7	F 7	£ 3	FY82-101
2002	33	42	3-4-4	- 5		99	00	000	0.5	0.0	
2007	7.	# F	***	**	• • • • • • • • • • • • • • • • • • •	2.0	7.0	4.2	* · · · ·	9.	0.5
797770	33	30	30	2.5	33	> 0 1 : 3	- o	00	33	00	***
907790	70.7	***	26.0	12.3	55.7	) + 0 - 1 -	36.1	3 ·	3.5	7-8	427.2
098000	33.2	::	0-	34	0.0	3.5	9.0	9.0	0 <b>-</b>	0 F	4 • 65 ₽
202120	;; ;;	• • • • • • • • • • • • • • • • • • •	99	00	00	30	3 ·	0.01	3 <b>6</b>	30	29.0
201120	::	9.0	••	-3		7:7	2.4	1.4	1.5	2.4	11 · O+
201 200	••		00	90	30	<b>30</b>	2.3	00	30	33	12.7
001100	• • •	22	0.0	23.3	7.5	9.5	00	0.0	9.5	0.0	164.5
204122	77	92.4	9.0	• • • • • • • • • • • • • • • • • • • •	~ 5	30	000	9 F	20	33	156.0
300133	> 3	70.7	24.7	700	27.0	0.0	7.00	33.3	11.4	<b>3</b> 3	256.4
201100	93	99	00	30	20	20	00	00	20	30	0.0
79(700		0.0	33	0.0	3.5		0.	00	22	# D	240.7
007300	***	0.0	00	17.5	0.0	13.3	0.0 8.68	20	0.0	••• ••• •••	266.1
797700	33	99	00	33	30 30	30.0	0.0	00	22	00	0.0
201723			3 3	33.1	33	20.0	34.7	00	3 g	7.00	225.4

FAGE

J-7

FABLE: IV ALTEMMATIVE: PROCUMENTA: CUNNEMY YEAR BOLLAMS (IN MILLIONS)

- 15110"	**************************************										
***	76/78	:::		:::		67	7 W W	F7	001/04 40/100	fy v1/101	
704780	33	33	33	33	30	00	300	00	30	23	
792770	27	• •	::	3 F	0.0	J .	0.0	3.5	D 4	5 T O	
2021	+3	9.7	23	2.4	••	0.0	3 o	30	7-11	0.0	
708170	1 **	2.5	40	23.6	***	* 3 * 3	42.4	45.01	9 6 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8	9.2	2.5
200400	33		•0	2.0	90	33 4 F	2.5	2.5	6.0 6.0	7.61	
007 400	***	00	99	0.0	***	9 <b>•</b>	00	0.0	33	33	31.7
200	2.7	-3	20	30	00	33	00	30	33	2.2	
7-	**	99	* O	30	÷0	30	000	000	33	20	7-11
7,70	33	93	20	30	000	000	20	33	22	33	
332404	200	77	7.0		1.00 0.0	10.1	20-1	20.5	* 4 • •	9.0	168.1
225	• • • • • • • • • • • • • • • • • • • •	***	7-7-0	21.0	13.0	21.7	51.3 0.0	24.5	14.2	1.51	5.605
77	***	::		***	7.5	***	11.5	40.0	19.9	15.1	221.3
707 100	***	40 40 40	70	0.6	24.3	0.0	3.	4.5	9.9	7.4	4 - 4 -
201012	4.74	4.24	3.46	00	90	100.0	3.	36.48	22	30.0	509.3
19117	37	3.	*****	4.0	90.0	20	93	00	0.00	0.0	0 • 1 # 9
701117	37.	3.	700	70	9.00	20	99	23	0.0	0.0	5.350 • 8
										PAGE	~

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FAGE

FABLE: 1V ALTERNATIVE: PROCUMENT. CUMMENT YEAR SOLLERS (IM MILLIOMS)

	meniša - mes-andise									DATE - U7 AUG 80	AUG 80
ž		2,43		11,00	40.748 2.3	44/49	**/*	***	70/100	91/101	F782-101 TOTAL
• • • • • • • • • • • • • • • • • • • •	**	3.0	73	+3	30	30	39	00	3? 3 <b>4</b>	3*	34.4
191710	35	99	• • •	6.0	••	12.3	0.0	60	36.56	14.5 20.3	150.1
forren	**	**	***	9.45	•••	265.4	1271.0	1202.7	173-1	2359.4	9725.9
	33	30	33	7.0	21.0	1.1	20.0	24.5	21.5	33.0	183.2
\$01710	33	•••	••	90		7.4 7.0	23.0	40.0		2.4	9.2.9
	33	**	••	90	••	9.0	24.0	73.7	7.1	2.1	
***************************************	32	30		• · · · · · · · · · · · · · · · · · · ·	0.0	37.5	*0		22.7	37.6	173.0
J-9	33	•	• •	•••	, o	7.	-0	F0	3.2	***	•
7117:0	33	**	-0	0.721	7.0	247-1	****	114.2	15.2	240.3	1121.6
207710	17.7	•••	30	**	7	77.0	0	00	00	90	155.0
79010	33		35	00	•••	33	30	90	22	20	0.0
	33	• • •	•••	00	••	33	30	00	20.0	,, ,,	2.0
• • • • • • • • • • • • • • • • • • • •	50	93	••	90	00	••	90	00	33	0.0	9.0
3 (2 ) 0	33	30	30	93	90		30	30	30	22	0.0
101410	0.0	99	••	30	00	99	00	00	30	33	9
201710	33	**	99	99	••	•••	30	90	30	33	0.0

FABLE: 1V ALLEMATIVE: PROCUMENT. CURRENT VEAR BOLLARS (IN MILLIONS)

- 46140%										UATE - U7 ,	AUG 80
*	24/20			\$4/90	***	*****	*67		6 Y 400	101/16	FY62-101 TOTAL
•	37.	**	1001			00	• • •	00	0.0	0.0	792.4
195410	07	••	30	-0	••	-0	7.7	2.7	7. 9.5 9.5	7 P	•
707710	34.	••			24.0	•••	21.5	36.4	15.4	33.6	297.4
	•••	• • •			70.0	. 0 . 0 . 7 . 7	3.11.5	566.9	544.3	444.7	9.75.4
	**	•••	•••	***	• •	7.7.	53.1	9.0	42.3	21.7	625.b
3000	:::	17.00	23.1	•••	• 0	363.3	23.3	**	7 <b>4</b>	7	8 35 · 8
/***	34				70	4.5	2.001	1.0	33		275.U
	73	214.0	12.0		0.0	254.0	102.3	177-1	192.2	256.8	2685.1
10	34	312.1	25.45	7.0	12.2	7.0	10.0	13.4	27 - 2	70.8 35.9	1399-1
700011	::	•;	0-	•••	F 3	34	00	00	00	40	9.45
192419	03			10.	• • • • • • • • • • • • • • • • • • • •	5.0	0.0	1.64.7	1.001	1012.4	9865.7
202-10		• • •	***	236.3	***	6.94.2	130.6	414.0	344.2	229.4	4495.1
792410	99	****	0.0	226.3	35c.0	5.55	410.2	1.45+	345.4	254.1	3546.4
	0.3	•••		• 3	25.2	-00	24.7	•0	* 3	2.2	251.5
407-10	99	93	• • •		2.0	•••	93	0.0	• • •	2.0	7.451
0102010	23	33	33		43		259.0	**************************************	438.1	152.5	3789.7

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TABLE: IV ALTERNATIVE: PROCUMENTAT, CURRENT VEAM WOLLAR'S IIM MILLIUMS!

451.04	MELISA - 441-41551JE									DATE - UT	AUG 80
;	***				****	44/10	F 7 8	***	F 7 404 100	101/16	F V B 2 - 101 TOTAL
•	??	101.5	***	40	***	3.7.5	252.0	2-	7.0	7 · · · · · · · · · · · · · · · · · · ·	1044.1
7000	3.	2.73	::				43.4		27	0.0	304-1
	10000	2005.1	3165.0	2750-2	4074.6	2374.0	20102	5277.4	3431.3	3817.3	

IMBLE: V ALTEMMATIVE: 7 15T & 2ND DESTINATION, COMSTANT FYM2 DOLLARS I'M MILLIONS!

- 481498	101134 - 401135117 77	ŧ	•	ī	<b>5</b> -	-			•	DATE - 67	) A
25.2	74/70	***		\$4/\$0		67/4)		26/68	001/0/	91/101	
20122	***	70	-0	30	33	33	000	00	22	000	
2002000	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	77.	30	30		50	•••	20	30	
200 200	;;	30	30	00	0.0	20	20	00	20	20	
70/000	7.0	7.5	7.0	**	30	3- 3-	30	0.0	) T	e e e	
090000	7-		07	0.0	0.0	9-	0.0	0.0	3.	35	
700170	43	-0	33	00	00	23	3 F C C C	000	0-	000	
	-0	- 3	99	33	99	33	90	000	33 33	33	
	30	33	30	30	99	30	20	00	23	22	
776170	-3	72	30	30		90	20	0.0	00	26.	
003143	•••	**	••	43	00	•••	00	60	0 ° . 0 ° .	00 00	
704 1 70	-3	7.0	2.2	700	7.7	2.2	2.2	2.2	0.0	00	
702100	33	33	00	90	99	03	• •	00	o 3	3.0	
797700	73	• •	••	20	000	1.5	0-	00	00	7.0	
CB( 704	;;	••	••	97	95	1.2	00	00	33	300	
200770	***	02	•••	30	•••	00	00	00	00	000	
00+700	• • •	**	30	99	00	•••	0.0	00	30	***	

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TABLE: V ALIEMMATIVE: 7 15T & 2ND DESTINATION. CONSTANT FVB2 DOLLARS IIM MILLIONS!

**************************************	A-12551.5V									UATE - 47 AUG 80	0 0 00
*	****	****		44/48		64		****	40/100	FY 91/101	F /82-101 TOTAL
7047770	::	09	::	99	00	20	99	•••	33	20	<b>3</b> •0
707507	::	;;	•••	9 - 3 3	•••	3 · · · · · · · · · · · · · · · · · · ·	3- 63	•••	 	17.0	5.3
7	??	3 °	•••	3 7 0 3	33	0.0	•••	00	70	01	•
30000	77	75	::	?*	•••	5-7	6.3	0.3	* # # # # # # # # # # # # # # # # # # #	* n	15.3
***************************************	**	- e - : :	~0		**	000	~ 0	.00	70	o.0	•••
007.700	7.7	::	37	3 n	***	9.0	••	97.	•••	•••	:
20,100	•••	••	::	••	30	••	••	••	00	00	••
307433	;; ;;	79	::	••	90	• • •	00	••	30	20	••0
20200	30	••	30	••	9 G	00	••	••	00	00	ɔ.0
200	**		~•	• ~	-3	43	7.0	-0	0.2	0.0	. · A
******	• • •	3.		*^ - 3	73	10	6.0	1.0		0.0	24.6
70000	7.7	77		77 05	7.5 3.0	7.7 C 0	, , , , , , , , , , , , , , , , , , ,	***	9.5 4.7		<b>;</b>
201799	• * • • • • • • • • • • • • • • • • • •	• • •	77.	9.7 9.3	7 <b>4</b>	0 P	0.0	7 · · · · · · · · · · · · · · · · · · ·	6.0	22.0	;
3	***	**	••	•••	••	0 *	0.	••	30	*0	12.6
	3.4	3.	**	***	40 73	90	00	00	0.2	2.0	30.₩
3	**	9.	7.7			00	30	00	0	0.0	2-152

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TABLE: V ALTERNATIVE: 7
1ST 6 280 BESTINATION, CONSTANT FT42
GOLLARS (IN MILLIUMS)

AF15411-408 - 46144E	14-1251.24									DATE - U7 AUG 80	00 901
**	20178		::	****	F7	87/47	***	£ 5 / 6 0	FY 40/100	FY 41/101	FY#2-10; TOTAL
24/28 6 6 6	39	37		***	30	33	20	00	on 55	30	•
101710	39	••		70	30	78	30 40		- f	0.5	3.5
701718	33	0 ¢	.3	***	***	25.5	4.53	900	***	47.2	363.0
613164	33	33	20	• • •	7.0 -0	• • •			>-		
*3070	33	3 3	••	39	99	7 Q 3 3	• • •	* o	70		2.4
:	33	••	99	50	30	20		2.0 0.0	10	100	7 **
3	33	**	70	23	20		***		0.3	7.9	<b>.</b>
-14	30	33		70	-0	000	2.0	0.0	-0	0.3	3.0
711710	***	30	?0	-0	40 40	9.0	•••	00	7.3	3.2	2.4.2
2007	•••	**	00	20	::	77	0.0	00	00	00	3.8
700010	38	••	• • •	••	00	00	00	00	00	0.0	7.0
70010	••	•••	**	03	30	90	00	00	00	00	n•0
100110	23	•	• •	• • •	00	00	30	00	•••	00	n•0
3 2 2 2 3	30	30	30	• • •	00	30	20	00	••• •••	? ? ?	3.0
171410	20	30	30	30	00	99	•••	00	99	0.0	n•0
201410	33	• • •	00	33	00	20	00	00	30	00	ŋ•0

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J-14

(1) 1 一大東の一口は声音のできる。 一大東の山のの地方に大き地震を大力を開発を大力を

TABLE: V ALIEMMATIVE: 7 15T & 24U DESTINATION. CONSTANT FTD. UOLLAKS (IM MILLIUMS)

- 161100	**************************************									UATE - U7 AUG 80	90 90V
*	14770			: ; ;	::	114		***	907100	101/14	F V B 2 - 1 U I T D I A L
,	37.	37	77.	70	7.5	•••	30	•• ••	3.2	3.2	25.6
7	30	• •	00	30	700	30			•••	00	3
205318	30	30		30	**	-4		7.		•••	5.0
	20	• • • • • • • • • • • • • • • • • • • •	-0	~ ~ ~	1.3	12.2	**	12.1	12.0		1.46.1
•	3.	• • •	35	75	70	••		45	••	70	**
201410	7.	**		-3	-3		-4		77		75.7
*****	37		• • •	••	07	93		-0	-0		4.7
******	***	;;	• • • • • • • • • • • • • • • • • • • •	***	40	9	77.	7 e	*** \$2	2.7	7.4.7
*****	37	.;		-3		* · · · · · · · · · · · · · · · · · · ·	7.5	~ ~ ~	7.0	1.1	20.0
200 · 1 · 000 · 1 ·	4-	37		93	-0	0:0	00	00	00		
••••	30	*0		•••	\$77.0	23.3	24.0	22.4		17.4	194.3
792410	-5	• •	•••	**	-0	0.0		•••	-0	40	•
	33		***	•••	***	 	•••	70.0	0.0	7.5	.7.1
	30	70	•••	200	**	***	*0	-0	30	•••	;
41.50	**	-3	• • •	***	-9	- 3	-0	93	00	33 33	3.5
****	•••	30	90		***	•0	40		c v c a	**	\$0.0

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TABLE: V ALTEMNATIVE: 7 151 & 2ND DESIMATION, CONSTANT FIRE COLLARS (IN MILLIDAS)

	WUALDS - WUS-ERESSION										
										DATE - UZ	08 904
*	24.720		***	44/48	14	14/48	3 / 3 @	***	20170	<u>,</u>	FY82-101
•	•=	•••	97	99	•••	3.0	3 q 0 <del>7</del>	00	0 3	9:	i 5
707410	37		3.2	- ?	00	0 3	30	30	3-		20.1
************											
ŀ		••	9.22.	7.0	-		12.0	133.5	7.5	11.5	1626.7

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	7
•	3
•••••••	India of A Comment of the Comment of
	7
•	TABLE: VI

	- 151.5	7714A##+475 - 4414A#										
	1		:::		\$4/50	:::	****	:::	***	40/100	===	F V&2-10 TOTAL
	3											
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TABLE: VI ALILMMATIVE: 7 VEMICLES ASSETS COMPUTED AS OF NIDITAR 

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TABLE: VI ALTERNATIVE: 7 VEHICLES ASSETS COMPUTED AS DF HIDVEAN

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VARLET VII ALTERNATURE: 7
UPERATIONS AND SUPPORT, CONSTANT FOR DOLLARS (IN MILLIONS)

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TABLE: 1X ALTERNATIVE: TOTAL COSTS. CONSTANT FVS. POLLARS (IN MILLIONS)

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TABLE: IR ALTERNATIVE: TOTAL COSTS, CONSTANT FV62 DOLLARS (IN MILLIOUS)

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3963			***	1871.0	1129.7	1675.0	1150.4	1055.4	422.7	90.	11806.7
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TABLE 1X ALTERNATIVE: FOTAL COSTS. CUMSIANT FYS.

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ABLE SE ALTERNATIVE: FOLAL COSTS: CONSTANT FYEZ MALLANE SIM MILLIONE:

<b>:</b>	- C.			200	67/10	54	::	90/100	101/16	FY#2-101 TOTAL	
33	***	***	***	22.2	22.2	7.5.0	N P	22.2	22.2	939.5	
12	**	23	•••	::	::	22.7	21.3		7.7	310.3	
1											
ij	<b>!!</b>	ij	***	***	***	**	00	**************************************	100	13004.0	
::	?	::	::	::	::	••	••	00	00	21.3	
	2320.4	****	1776.0	1764.6	2567.1	7.577	2167.7	2017-1	30000	43462.6	
	3.000	***	2033.0	2400.2	\$220.0 3191.1	5274.6	5307.9	4132.3	4259.2	7.196.7	
:: ::	???	***	***	***	*****	2002.0	2536.0	520.4	1450.1	35372.8	

PAGE

D-000CL-04517188cs-000

TABLE B ALTERNATIVE: TOTAL COSTS, LUMBER YEAR DOLLARS IIM MILLIONS!

- 93199	191987 - 200-1188141									UATE - U7	904 904
ä	***	::/:	***	: '\$	**	***	# * * * * * * * * * * * * * * * * * * *	::	901100	101/14	F762-101 TOTAL
***************************************	::	70	;;	**	7.0	7-	**	**	12.2	11.1	127.3
*******	:: <u>:</u>	35.5	22	70	7.22	13.0	25.1	14.7	23.6	130.4	382.4
990398	::	::	::	**	74	N 9	-9	**	00		13.9
300.00	150	::	?;	85.5 85.3	•	100	81.8 8.0 9.0		• • • • • • • • • • • • • • • • • • • •	7.0	# 30.v
630000	::	***	***	7.7	**	70	7.0	10.6	?::	***	136.3
000100	<b>*</b>	• N • N	??		•••	**	90		30	2.0	55.0
301103	;;	**	- %	75.	***	***	**************************************	99	200	9.4	78.4
1	11	**	::	***		***	* - · · ·	4.5	1.2	0.7	30-1
3	22.0	**	***	•••	 	21:2	7.0	74.5	27.0	27.3	273.5
	***	***	20 20 20 20 20 20 20 20 20 20 20 20 20 2	24.2	77.	27.0	20.5	21.2	18.3	35.6	597.4
250108 250108	70	33:00	***	39.4	175.7	***	70.	47.5	37.4	53.5	645.3
1	77	4.5		***	7,	••	•••	13.2	12.0	13.4	229.5
2062303	*** **** ****	77	7.0	20.5	***	9.3	***	75.0	**	2.11	350.0
786790	***	20.0	15		***	10.7	2002	;;	10.7	23.7	7.40
002307	::	• • •	**	• • •	::	••	••	00	00	90	0
700792	***	**	77	33.	::	22.0	***	N 9	52.7	30.0	309.4

PAGE

3-6

TABLE: A ALTERNATIVE: 107al COSTS. CURRENT TEAR 0011ANS (IN MILETONS)

			e,	¥.					DATE - UT AUG BU	00 90V
					67/43	**	****	447160	11/101	FY82-101
***	::		::	::	•••	••	00	90	00	
•••	***		***	13.5		***	2.5	34.0		
	•••		13.3	<b>:</b> :	::	7.7	7.7	4.2	7 - 7	
10	7.0	1.00	37.6	:: ::	***		9.6	10.3	100	0.878
	::		***	<u> </u>	21.1	7:2	12.0	13.4	===	307.1
	7 ·		?;	**	***	***	•••	3.1		72.5
ia.	•			::	•••	•••	•••	0.4	::	28.6
	::		33	<u>:</u>	-:	2 - 2	2.5	7.5	7.7	40.
<b>;</b> : ;			;;	<b>::</b>	•0	70	**	*3	70	131.1
			;; ;;		<b>::</b>	74.0	101.10	=======================================	115.5	1537-1
9			10.7.	115.0	137.1	141.0	122.4	204.2	1119.0	2769.0
	i.		**	75.4	25.0	45.4	33.2	53.2	300	•
			32.0	***	ij	***	15.2	20.4	7.07	
			9 4 9 4 9 4	::	125.0	::	72.0	23.0	2 4 5 4 5 4 5 4 5 5 5 5 5 5 5 5 5 5 5 5	1.45
			25.7	22.6	77.	30.4	17.7	18.4	20.0	4
***	77.129	-	327.5	**	1766.7	207-1	220-1	242.9	257-2	11142.6

PAGE

1\_61

TABLE: R ALTEMMATIVE: TOTAL COSTS, CUMMENT TEAR DOLLARS (IM MILLIOMS)

- 45140	#84154 - #84-225514J									DATE - UT AUG BO	304
	20.20			24/90					74	F7	FY62-101
***************************************	::	::	::	?:	::	::	••	0.0	04	100	
	**************************************	::	77	-0	7.50	***	50.7		7.0	20.1	241.5
761710	***	7.00	****	1141.5	1407.0	1644.2	1644.3	1793.1	727.5	0.130	0.00
	\$ <u>;</u>	33	777	17.8	122.1	200	22.0	42.5	26.1	20.0	
	***	::	**	7.2	***	**	27.7	**	12.5	****	192.2
	::	**	***	77.		h. N.	97.	16.3	45.5	12.0	347.7
2007	::	**	::	77.	::		***	17.3	13.1	52.1	320.5
	??			**	::	17.0	::	36	20.3	13.0	102.7
7000	:;	***	***	777	112.0	207.5	•••	73.0	145.1	40.5	2100.7
		**		***	2::2	25.0	**************************************	15.	77	3.5	217.0
	::	11	::	**	::	•••	30	••	20	33	9.0
	::	11	::	::	• • •	::	•	30	30	30	0.0
	••	::	::	::	::	•••	::	20	99	30	J. 0
	13	<b>::</b>	::	::	::	00	••	99	00	33	•
	33	::	::	• •	::	••	• •	00	30	20	3
***	33	::	::	••	::	::	• •	• •	0 3	90	3 3

Table & Atlemative; Total Costs, Comment Than Bollans (10 millions)

				41/40		***	901/06	101/10	F782-101 TOTAL
			17.7						1410
			41.2	**	4.00	1.02	42.6		
200 P	25.5	22	?;	• • •	::	•			
227.0 226.0			9	2.2	27.0			*** A	•
9-140	24.1	212.1	201.0				•	55.0	524.2
			****				1001.0	20002	18340.3
P	;; ;;	***	?;	116.6	75.5	33	• • • • • • • • • • • • • • • • • • • •	1.751	•
#*** *********************************	:: ::	***	***	***	\$ 20 1 - 20 1 - 20	?*	3.	1000	00420
	***	70	**	;;			 	21.0	
100.0	***	?!	23.50	212.7	217.1	202	324.0	399.7	
200	25	::	**	***	20.2	32.4	0.7	96.3	1402
	***	77	;;	7.5	•••	••		* N	132-1
P-960 9-868	272.3 200.2	***	1.22.0	615.3		676.3	1354.6	2019	
200.00	11.0	200.2	247.0	2.002	274.3	250.1	\$10.5	. 306.1	7770.0
9.00	•••	7:	307.2	617.4 163.4	402.E	171.0	***	424.5	5488.7
	22.	***	??	15:0	***	 	::	22.5	157.7
***	<b>::</b>	;:	?;	***	• • • • • • • • • • • • • • • • • • • •	**	7.3	7.	306.0
136-3	**	****	522.0	??	35	216.3	223.0	720.3	

J-51

ABLE: 2 ALTERATIVE: TOTAL COSTS, CHERENT YEAR DOLLARS (18 ALLIONS)

	1	Š									DATE - U7	904
	1			25	:{		*****			100	14	FV62-101
	9	į;	?: !:	***	**	**	173.6	324.7	**	27.2	7907	1929-0
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		3:	?? ?£		7.0	::	•••	\$1.44	77.9	13.0	26.1	133.6
1.000   1.00	-	NF										
17 2.20-4 (10.0)	5	70.	**		796-1	77.7	1000	953.6	200	1076.4	1142.1	
17 2.24-4 16.17-4 6.111-6 6.006.7 6.10-2 7500.2 7500.7 6.260.2 6.10-1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.			::	::	•••	::	33			9	0.0	4 • 3 4 6 7 7
## 4680-6 66616 42616 6745. 7580-8 4111-2 456-2 13110-0  ## 4681-6 65616 72611 7700-0 62527 6611-0 7275.6 15533.2  ## 4681-6 6261-7 6666-2 5760-0 62527 6611-0 7275.6 15533.2  ## 4680-8 61617 6616-7 6616-0 1321-0 1027-6 15533.2	**		3726.4	******	44114					9	•	24.8
6 6112-6 6416-7 6666-2 5786-4 5790-4 6352-7 6611-6 7275-2 7972-2				•	•		****	2.00%	7.000.7	4100.2 9015.0	13444.0	124400.6
1 1016.2 1812.3 1399.6 1329.9 1726.2 1719.5 1377.5 1647.6 2098.2		60 M		6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6	• * · · · · · · · · · · · · · · · · · ·	20011	*****	4274.4	0.11.0	7276.4	7972.2	146575.0
						• • • • • • • • • • • • • • • • • • • •	1000.0	*****	3831.7	2131.4	3086.4	\$7104.4

1000UNCLASS 17 1500000

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## APPENDIX K

ALIERIMITAE O ININ SOMMALI	
Table	Page
Table III - Procurement, Constant FY 82 Dollars (millions)	K-2-6
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Table VI - Vehicle Assets Computed as of Midyear	K-17-30
NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicle retained in the fleet until AAO is reache	
Table VII - Operations and Support, Constant FY 82 Dollars (millions)	K-31-48
Table IX - Total Costs, Constant FY 82 Dollars (millions)	K-45-49
Table V Tatal Cooks Cument Von Ballons (millions)	V 50 54

TABLE: 111 ALFARMATIVE: A PROCESSENT CONSTANT FYAZ BOLLARS 100 MILLIONS:

***************************************	1018362-8									LATE - 08 AUG 60	09 901	
20/20	20/20		:	ij	::	****	÷ ;	22.00	40/100	101/14	F782-101 F0FAL	
33.2	::	::	77	::	•:	• • •	• •	•••	3-	0.0	21.5	
	::	***	;;	??	77	44	**	70	-0	97	17.1	
30,00	::	::	::	::	***	••	::	••	••	30	•	
20.00	;;	;;	::	***	4.4	• • •	***	•	34	**	238.0	
	7.	90	***	30	::	•	• * • • • • • • • • • • • • • • • • • •	9 n	97	0.0	• • • •	
	**	::	::	••	••	••		94	9-	00	12.0	
		??	::	36	***	• •	••	••	••	••	20.5	
***	::	::	::	••	::	<b>:</b> :	# G	••	00	00	7.0	
	??	;;	:;	;;	;;	••	•••	**	**	0.	76.4	
	**	::	::	***	::	::	::	00	99	00	116.0	
	::	::	<u>:</u> ;	•••	::	::	::	::	::	33	162.7	
MAJOOS.	::	::	::	••	::	::	::	::	00	00	0	
2000	::	***	::	::	::	7		••	36 03	70	1.001	
19674	;;;	::	::	::	::	**	::	•••	••	• • •	135.4	•
40000	:;	11	::	::	::	•••	::	•••	•••	••	•	
	::	::	::	•:	::	20	•:	::	9.		117.7	

457										UATE - UB A	907	
1	****	•		zţ.			***		***	1710	F162-101 T07AL	
	33		::	::	::	::	::	::	::	30	3	
99798	::		::	• • • • • • • • • • • • • • • • • • • •	9 h	•••	::	::	77	75	•	
	::		::	::	::	::	::	::	• •	•••	9.00	
•	33		; ;;	***	ij		•••	**	**	::	163.2	
•	<u> </u>		***	?:	;;	**	**	***	***	9.	27.0	
	11		3:		<u>::</u>	94	::	***	•••	***	4.61	
	***		::	***	::	::	::	::	::	20	•	
<b>84.53</b>	33		::	::	::	•••	::	::	•;	9 9	:	
		??	?	::	<b>:</b> :		70			9.9	200.1	
	::		::	::	::	**	==	6.5	90		33.7	
*	<u>;</u> ;		70	**	20	***	**	::	::	**	7950	
	***		::	***		•••	***	***	***	***	117.	
****	::		***	::	**	::	::	**	****	7.5	78.5	
	***		1	***	::	*;	• •	7.5	••	7.0	242.2	
20110	33		::	::	::	::	::	•••	::	90	9.0	
101010	33		::	::	::	::	::	***	***	30	75.5	

	2		2	•	t	Š	:	:	5	
		2	2		47/4			001/00		11/10
	33	33	?	?		***	::	410.7	100	2000
	33	::	::	***	<b>;</b> :	•	•	***		::
	11	60	::	::	<b>::</b>	-:	***	9-		00
	73	::	•••	::	::	::	;:	***		97
	33	::	::	::	::	70	::	;;		20.0
	11	**	;;	**	?:	::	***	**		3-
	33	::	***	;;	::	•	;;	1-02		•••
	::	::	::	?:	::	***	**	2.2		0,0
	11	<b>::</b>	::	::	::	***	::	**		9.0
	33	÷.		::	;:	***	•••	32.5		0.5
	::	•••	??	33	34	::	::	00		••
,	13	::	11	::	;;	::	::	::		••
	11	::	***	::	::	••	::	90		99
	11	;;	::	::	::	••	• 7	***		0 3
	11	::	::	::	::	•••	***	••		33
	11	•••	::	::	::	9-	::	::		0.

Table 11 attendings of Paccellers 1 sectors 110 attends 100 attends

	VC1-00-137		•	ei						9 - 37 A	97 5
				: ŧ				:	2000		=
	••		23	; ·		<u>;:</u>	167.4	2000	***		
	<b>₽</b> •		33	::	::	::	::	::	•••	::	
	44	1	::	::	::	***	::	::	••	::	
	44		::	::	::	::	::	::	***	::	
	<b>86</b>		<b>;</b> ;	?	***	**	:	::	::	•	
	24			::	::	****	70			-2	
	ěň		**	::	?:	::	:;	•••	70	::	
	**		;;	;:	;;	**	12:	***	102.4		
	• 4			;;	::	::	***	***	7.0	**	
	***			***	**	::	::	::	••	49	
	**		•	;;	***	?	***	****	***	374.0	
	3.0				***	;;	;;	***	100	-	
	• •			70		?	;;	**	***	25.5.4	
8.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9	<b>46</b>		::	::		<b>;</b> ;	<u>::</u>	::	***	-8	
8-8 6-8 5-6 316-7 257-7 154-8 317-7 233-7 6-8 6-8 6-8 6-8 6-8 6-8 6-8 6-8 6-8 6-8	44		•	::	?	::	::	?:	***	= 5	
	**		::	**	***		::	0.74 0.48	233.9	2022	

\*

PROCUMENTAL CONSTANT FUEL

\$ •	A - 4745-EE96127									DATE = 98 AUG	. 08 90	
		EŽ	=			87.43			90/100	F7 \$1/101	F V&Z-101 TOTAL	
*	<u>:</u> :	?: \$:	•;	• •	**		00	90	**	70	511.3	
4	13	?: !!	***		?:	33	**	***	70	~ ~ ~ C D	134.4	
Ī	***************************************											
	**	2000	*****	***	30.20.0	3460.2	3067.7	2000	1953.0	2400.4	32547.4	

										DATE - US AUG 80	406 40
	\$ ************************************			:		*****	**/**	****	10/100	191/10	FY82-10
75100	13		•••	::	::	•••	••	•••	0 <b>•</b>	0.0	36.4
1	3:		***	•••	••	22.0	70	77	*0	3 n	
	::		::	::	•••	•••	-0	••	90	20	3.4
		::	::	?;	35.7	•;	**	0.	0.01	7.8	427.2
	11		•:	•••	***	•••	••	••	0-	0 f	:
	33		::	::	::	••	•	94	00	••	29.4
] ] ]	<b>??</b>		***	70	***	?;;	7.		2.5 2.5	7.7	40.0
	***		::	::	•••	••	?.	••	••	00	12.7
} }	?? ?*		÷	42.5	7.5	••	•••	0.	7-01	37.	164.5
<b>3</b>	Ž.		<b>;</b> ;	**	***	•••	••	**	90	00	154.4
	***		23.7	700	 	***			20.0	00	254.9
	::		<b>::</b>	::	::	•••	•••	••	00	30	0.0
			::	• • • • • • • • • • • • • • • • • • • •	**		•••	•	••	•0	240-2
3	**		::	•	• • • • • • • • • • • • • • • • • • • •	13.3	••	••	30	•••	266-1
	::		::	::	::	::	***	::	••	30	•
*	į		::	***	::	%: *:		••	0 .	26.1	225.4

••••••@EF 455 if ign••••••

PROCESSIV ALTERNATIVES PROCESSIVE CONTRY VEAR POLICAND LIM MILLIONS

######################################										DATE - 08	AUG 80	
	26/28	500		ij	***	10/40	***	****	10/100	101/16	F 782-101 TOTAL	
coltio	••	::	::	2064.0	2215.0	2:02.0	2429.0	•••	344.7	4392.2	16207.3	
*******	::	::	::	::	7.0	90		23.0	21.7	90	179.9	
***************************************		***	::	::	::	22.0		•••	**	0.0		
••••••	::	• • •	::	::	===	••	32.1	40.	39	9-	•	
91111	::	•••	::	***	 	::		••	**	9.1	•	
******	::	::	;;	::	;;			••	23.2	0.0	9.00	
913132	::	::	::	::	***	1000	174.1	•••	99.5	274.1	1217.5	
41510	::	::	;;	•	;. ::		1.0.0	41.7	135.0	9 -	027.2	
*******	::	••	::	::	::	20	70	-0		0.	23.2	
******	•	::	;:	70	27.0	75.	•••	70		0.0	472.0	
********	27.0	70	•;	•	70	12.2	••	90	99	99	234.5	
7000	::	::	::	::	••	••	••	30	99	22	<b>3</b>	
7	::	•••	::	::	::	••	••	96	00	•••	<b>9</b>	
e) energy		***	::	•••	••	99	93	00	00	00	0.0	
••••	36	::	::	::	••	99	••	00	00	00	0.0	
101910	::	::	•		:0	30	5-12		21.5	23.6	161.4	

PROCUREMENT CONNENT TEAM PROCUREMENT CONNENT TEAM BOLLANS LIM MILLIONS!

. 10

96 195329-0			28	749151 1V AF PROCUMENT. C. 9011ARS (11	ALTERNATIVE: CUMMENT VEAR IN MILLIONS:				* Y
t i		ξ			14/10	***		# A 4 106	11.0
3:	****		::	***	3.7.5	262.0		20.7	***
33			***	::	::	100	::	5.0	0.0
		278.4			191.2	2000.7	1463.4	3656.7	2014.6

1044.3

...

41174.0

•••••••

1960 P

TABLE: V ALICOMATIVE: 4 15T 6 2ND DESTINATION. CONSTANT FTAZ DOLLARS (IN MILLIONS)

- 13190		£								UATE - UB AUG BO	00 901
	26/20	25/53			:	£3 87/49		***	90/100	101/16	FY82-101 TOTAL
=	***	?:	::	•••	••	••	•••	••	30	9.	••
	100 mm	13	?;	::	::	::	••	::	-0	0.0	9.5
8			•••	::	::	••	••	••	00	00	0.0
	***	??	***	::	?;	01	7.0	•••	00	***	•••
	33	::	::	***	• * • • • • • • • • • • • • • • • • • •	::	• • •	•••	0.0	9 3	<u>:</u>
<b>8</b>	::	-0	::	• •	•••		•••	00	000	> c	:
	33. 33.		11	::	::	3 e	••	••	30	00	7.0
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FABLES VI ALTERNATIVE: 0 VENICLES ASSETS CONPUTED AS OF MIDVEAN

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TABLE: VI ALTERNATIVE: B VLMICLES ASSETS CUMPUIED AS OF MIDTERN

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TABLE: VS ALTERNATIVES & NEVEAL VEHICLES ASSETS CONFUILD AS OF HIDVEAN

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TABLES VI ALTERNATIVES OF MISTEAN

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## TABLES VI ALTERNATIVES A

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•	101 100 100 100 100 100 100 100 100 100	36	***		674.2		1,166.7	***************************************	2466.9	2466.0	67347.6
•	1,00		***	***	;;	***	***	***	**** ****		
7978740	<u>:</u> :	***	7, <b>1</b>	***	***	70.	25.5	::	0.0 0.0 0.0	70	3241.3

TOTAL COSTS. COMPLANT FYDE POLLARS (IN MILLIONS)

s Jř			-	<u> </u>	TABLE 12 ALT	TEBRATION:	•				
					900.1.005 110	12	*		٠		
	7,9821-18									DATE - 13	Ž
•			:{ }	:	: Ş		: \$		t		
	33	33	33	::	II	33	::	32			
	<u>:</u> :	11	23	13	::	::			:		
	23	33	33	33	II	33	::	: ::	: ::		
	***	33	<u>::</u>	::	***	::	•	-2	33		
	<b>33</b>	11	*;	33	::	::	::	::	::		2
į	13	11	11	33	***	11	::	12	11		
į	#	33	**	::	::	::	::	•	::		
1	33	11	23	::	::	::	::	11			
•	***	33	31 31	23	ij	??					
•	<b>?</b> :	33	**	Ž:	<b>!</b> :	<b>:</b> :	7:	33			
	<u></u>	į	ä	?*	?:	ä	**	20			
•	#	***	**	**	***	::	***	***		2	_
	<u>:</u> :	<u>:</u> :	::	**	??	::	33	22			
:	<b>?</b> ?	**	***	::	**	**	•	34			
3	11	33	33	::	11	::	, 33	::			
		22	***	22	•••	<u>:</u> :	:	33	ij	::	

16.7

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1376.3

326.8

1493.0

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167.

43.7

1.04

103.6

Total Court, Chapters From

- 111	7619981-tun	• • • • • • • • • • • • • • • • • • •		.F.;						**************************************	* **	
1			= {	: \$	: \$	****	:/	***	£ <del>2</del>		F 782-101 TOTAL	
2017	***		**	4.045		***	***	***	7.000	1.20	10630.2	
13161	<b>:</b>	12	::	::	<u>;</u> ;	**	::	23.7	•••	***	247.4	
	11		***		::	***	33	***	**	***		
****	ij	11	33	::	::	77	<u>;</u> ;	;;	***	33	***************************************	
	11	23	11	***	::	**	**	***	••	***	•••	
	11	12	***	***	•••	***		77	::	**	••••	
2110	:: ::	**	75	***	***	****	77.	27.0	7-7-9	***	1170.6	
*****	**	13	***	***	**	****	7.	9.	**			
	11	\$\$	11	***	::	7.0	::	::	***	::	22.3	
*****	22	23	35	**	<b>::</b>	;;	•	***	***	7.5	467.7	
	<b>;</b> :		***	::	::	::	77	***	***	N 9	172.5	
3	11	11	33	::	::	::	::	::	•••	***	•	
1	33	11	33	::	::	::	::	::	••	•••	:	
•	33	13	33	11	11	***	::	::		::	•	
•	11	13	33	;;	***	::	::	::	::	••	•	
	<b>:</b> 3	13	•	23		•	***	?:	***	**	1.55.	

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MACE IN ALTERNATIVE: A TOTAL COSTS, CONSTANT FYST DOLLARS (IN NILLIONS)

	40747		•	1716
		514.2 645.2	1011	716.1
				99
	•••			00
				-
		200.4 199.5	240.0	714.4
				209-4
			246.5	316-1
No. P	21.0	20-1	•••	2.4
			? - · · ·	
76.0			305.5	370.5

······

## TOTAL COSTS. CONSTANT FVS. POLLARS IN MILLIUMS.

_	30415A - M	7619811-70									BATE - 13 AUG 80	406 40
		ZŽ	_	25	: **		***		**/**	90/100	101/14	F 702-101 TOTAL
	100610	72.		***	7.9	22.2	70.64	22.2	77.77	75.7	22.2	
9	80000	***	**	65.5	•••	7.0	7.0	22.7	21.3	?*	7.7	310.3
		1										
	00196# 047-4			***	***	***	647.4	***	***	647.4	647.4	12440.0
*1	<b>22</b>	33			::	••	::	30	• • •	99	90	16.4
		70	2010	2000.0	1070.0	6101-3	*****	2020.2	4700.1	2767.3	3267.5	65013.3
. K	10 to	2020-1	-: :: :: :: ::	2746.4	2625.4	2500.7		1475.0	2064.3	3414.7	3934.9	10111.1
_40	100000		4.000	776.1	*****	3771.7	3679.7	0.000	2557.7	1896-1	1524.5	36312.7

••••••back 455 if 160•••••

.....brites... LE: x Altenative; Diat coffs, content year

	1914 - <del>181</del> -1155113									DATE - 13	_
				ij		*****	¥,48	****	001/04	101/16	FV62-101 TOTAL
	::	**	***	;;	**	;;	••	94	7.5	***	127.3
•		7.0	25.52		***	23.7	25.0	44.4	4.6	*****	362.4
3	::	::	::	::	::	~•		***	?*	9	13.4
į	<b>:</b> :	**	*:	65	**		***	•••	***	25.7	830.9
	::	***	***	7 · · · · · · · · · · · · · · · · · · ·	**				3.7	1.0	136.1
3	*-	• • •	33	35	::	••	**		- 4	70.2	3.5
3	;;	::		?;	**	**	**	70	N 0 9 4 9 8		
<b>.</b>	::	***	***	**	**	***	::	***		0.7	20.1
	::	::	**	:: ::		***	***	- 7	13.4	4.6	273.6
	įį	;; ;;	***	ii ii	75-7	200	7.0%	20.00	10.3	100	5.4.5
	??	***	**	***	??	12.4	**	1.00	37.4	20.5	645-1
	??	**		??	::	•••	•••	2.4	12.0	13.4	229.5
3	***	::	33		***	??	**	6.0	F 9		980
3	::	70	**	?:	::	73.57		40		23.7	0
•	::	::	::	• • •	••	••	• • •	90	00	93	•
	<b>;</b> :	::	:: ::	***	::		7.5	***	3.4	30.0	301.1
								•			

3 {

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TABLE: A ALTERNATIVE: D TOTAL COSTS. CUMBEN: VEAR DOLLAR'S (IM MILLIONS)

- 48146	00a15a - was-assiss									DATE - 13 AUG 80	AUG 80
3	2020	27.00	: 50	14/9		67.70		***	44/100	67	f VA2-101
-	::	::	::	**	•	• • •	• • •	00	9 9 9	90	
99779	***	***	***	**		***		4.0	0.00		
•	***	::	::	****				4.0	12.9	-	
į	***	70.0	***	22.5		***		94	2.95		20.
į		*:	• • • • • • • • • • • • • • • • • • • •	***	15.7	7 · · · · · · · · · · · · · · · · · · ·	13.01	10.0	20.5		200
<b>86.20</b>	13	?:	::	N 0	***	***	40	• • •	100	•	
•	***	***	??	3:	::	::	• • •	•••	0.4	: ::	
2/4	***	;:	**		***		~ ~	77	70	-6	
į	***	120.1	***	142.8	****	****	113.1	22.0	1.00.8	250.5	2736.0
*	7.0.	7	**	***	25.2	***	200	30.8	\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,	
•	7.811	0.00	***	::	***	137.0	10	123.0	112.4	1000	24202.1
•	***	***	::	***	***	***	***	22.5	20.7	10 to	
	***	79	•••	32.0	***	••	::	15.2	7 3	10.7	
	**		<b>₹</b>	•••	***	125.0	***	75.0	25.2	;;	
3	::	::	::	::	::	***	••	90	99	000	
	***	::	***	***	***		22.2	***	12.5	20.2	233.4

PAGE

Tables A ALTERATIVES
TOTAL COSTS, CHRENT VEAN
BOLLAR'S (IN MILLIUMS)

- 451440 ·						•				DATE - 13 AUG 80	AUG 80
3	20/20			: {		****			46/100	101/16	F V&2-101 TOTAL
7017	7.00	2.46.7	4.55.5	2470.0	2004.7	2733.2	1860.3	1.040.1	1340.7	1073.7	37340.4
	**	***	***	77.	34.0	***	20.02	40.1	7.00	57.4	474.4
	***	::	::	***	122	**	~-	0.0	14.5	19.01	192-1
	•••	**	***		• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	**	101	21.7	• •	367.1
•	::	7.0	***	::	***	***	***	101	31.7	• • •	304-1
:::::::::::::::::::::::::::::::::::::::	**	?;	::	<b>;</b> ;	::	::	2. 2.	7.4	30.00		173.0
211110	***	27.2	ä	7.5	1.7.4	342.0	213.4	131.1	74.0	375.0	2273.1
413147	***	7.0	**	**	•	171.7	47.2	\$00.0	7.00	230.8	1408-1
******	::	<u>;</u>		47	::	**		**	7.5		43.2
	::	?:	;; \$:	#:	7 N 3 N	8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	34.0	24.2	122.1	17.3	
913369	;;	400	***	7.5	***	24.0	7	**	7.0	7.5	330.2
2001-10	::	::	::	::	::	***	••	••	••	30	9.0
7	::	::	***	•••	::	••	00	• •	30	00	0.0
	::	::	•••	• • •	•••	••	••	00	33	99	0.0
	***		::	•••	::	••	••	00	00	00	0.0
101050	**	N D	*:	***	***	14.0	3.0	20.7	25.2	40.0	319.5

PAGE

\* (

TABLE: 3 ALTERNATIVE: TOTAL COSTS, CUMBER! VEAR DOLLARS IIN MILLIOMS:

- 1987	<b></b>									0ATE - 13	406 B0
į	**/**	273	***	:	: ;	67/47	**************************************	****	PU/100	FY 81/101	f 782-101 Total
201110	236.2	242.2	223.0 752.3	22.2	· · · · · · · · · · · · · · · · · · ·		1017.4	1157.4	2302.0	544.3	19325.1
	::	::	::	••	::	••	00	90	•••	53	ò
107410	**	***	::	::	•••	•••	00	00	•••	20	
	::	::	::	::	••	30	00	00	00	00	9.0
•		86.7		***	31.0	327.3	10.0	07.0	22.3	23.7	1365.5
	9.52.1	***	? <u>?</u> ?	•••	***	****	1.501	4.5	50.3	\$3.4 100.9	1967.9
	200	;:	::	**	::	**	?;;	***	10.7	17.	382.
* * K-5	***	195.7	***	7.1	174.5	212.7	317-1	00.70	324.0	424.5	\$465
****	;;	****	**	::	***	25.0	***	31.2	***	77.7	1675
1	***	**	*:	***	::	13.5		0.0	30	52	132.
197916	72.0	****	1272.3	***	9:00	1267.9		1485.0	1347.4	1382.4	10960.2
2010	72.0	***	222.7	226.2	200	259.2	274.3	234.7	\$10.5	348-1	7776.6
700	***	*****	113.6	200.2	347.4	617.7	1.241	171.0	4°.	9.19.	200
016201	***	1.22.1	12.0	•••	97.7	32.4	32.4	10.7	0 0	12.7	467.7
****	3.	74.0	::	;;	•••	10.7		***	7.3	7.0	308
*****	7-1-5	**	•••	148.7	632.0	1000	360.6	210.2	<b>558.</b> 2 223.0	721.7	**121**

PAGE

TABLE E ALTERATIVE: 6
TOTAL COSTS. CURRENT TEAR
DOLLERS IN MILLIONS:

	************									DATE - 13 AUG BD	904
<b>.</b>	23/20		****	: }	::	****	::		001/06	17101	F V82-101 TOTAL
107610	::	****		****	**	473.6	33.1	7. 6.	37.3	39.7	1920-0
700	35	7.52	***	11:	•••	97	***	12.3	25.7	25-1	\$35.5
Titte de 1								•			
# 	77.04	******	3000	3.26.		1631.0	1732.2	1000	1070.5	1136.9	21616.3
¥:			***	::	::	::	••	••	00	30	19.2
***	2121.7	***	******	***	7316-5	\$230.6 \$622.4	7070	7464 440-4	6606.3	4155.6	129311.9
10104	2777.0 6167.1		***	22000		7 · · · · · · · · · · · · · · · · · · ·	7062.2 4710.5	8477.2	7756.6	7272-4	154179.4
	2779.9	776		8.25.3 1614.2	6.962-1	6.167.7	\$235.0 1700.4	1203.6	3339-1	2825.2	59153.3

## APPENDIX L

ALTERNATIVE 9 DATA SUMMARY	
Table	Page
Table III - Procurement, Constant FY 82 Dollars (millions)	L-2-6
Table IV - Procurement, Current Year Dollars (millions)	L-7-11
Table V - 1st and 2nd Destination, Constant FY 82 Dollars (millions)	L-12-16
Table VI - Vehicle Assets Computed as of Midyear	L-17-30
NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached	•
Table VII - Operations and Support, Constant FY 82 Dollars (millions)	L-31-48
Table IX - Total Sosts, Constant FY 82 Dollars (millions)	L-45-49
Table X - Total Costs, Current Year Dollars (millions)	L-50-54

FABLE: 111 ALIGHMATIVE: PROCESSIAN FIRS BOLLANS (14 ANLLOWS)

ataita - ata-tabla	4-1156117									DATE - U7 A	406 80	
1	20/70	*****	176		***	*****			101100	41/14	F782-101 TOTAL	
301000	::	•••	7.7	::	**	0.0	•••	30	3F	0.0	21.5	
*******	***	• • • • • • • • • • • • • • • • • • • •	-0	***	::	??	::	•	-0	o e .	47.1	
800,000	::	::	::	::	::	***	***	••	00	90	:	
62/200	;:	;;	;: ;:	• • •	***	• • •	**	••	0.0	**	230.0	
•	77	**	::	3 0 0 N	•:	0 %	• • • • • • • • • • • • • • • • • • • •	0.0	0.0	0.0	•••	
90100	<b>;</b> ;	-0	::	::	::	••	04	200	0-	00	12.9	
98117	***	::	**	•••	•••	•••	•••	90	••	••	20.5	
990100	***	::	::	::	•••	• · · · · · · · · · · · · · · · · · · ·	70	••	00	••	7.0	
20104	***	;;	::	***	::	•••	••	9 P	;;	••	76.4	
***	***	::	***	***	**	**	90	00	00	99	118.0	
20.00	1.5.	•••	<b>:</b> :	•••	::	• • •	•••	•••	<b>:</b> :	00	10201	
200 1 000	***	::	::	::	::	• • •	••	• •	00	••	0	
796700	***	::	•••	::	::	7.07	0.0	f/ 0	00	*0	1001	
102.00	7.5	70	::	::	• ?	**************************************	•••	••	00	# <b>0</b>	135.4	
106200	•••	::	••	::	::	•••	••	••	00	••	<b>9</b>	
•	 ::	::	::	3:	::	17.0	9.		0.0	13.1	117.7	

PAGE

TABLE: 111 ALTERNATIVE: • PROCUMENT: CONSTANT F102 DOLLARS 11M MILLIONS:

- 451464	W4-F155149									DATE - U7 AUG 80	00 901	
1	26/70			***		***	***	***	90/100	101/14	FY82-101 TOTAL	
201250	•••		::	•••	•••	30	00	99	<b>3</b> 3	23	9.0	
802783	***			• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	::	0.4	00		7.5	9.09	
•	::		::	::	•••	••	••	30	39	33	30.0	
1	::		<b>::</b>	•••	•=	•••	•••	•••	**	**	153.2	
•	?:		::	::	;;	::	-0	-0	-0	9.0	27.4	
-	::		::	•••	::	••	••	04	99	30	9.61	
	**		::	•••	::	::	••	00	00	00	;	
=	;;			• 6	::	•••	50	••	60	00	:	
•	•••		::	::	• • •	••	••	00	00	90	:	
	<b>;</b> :		**	**	-0	**	12.1	10	7.0	*0	106.4	
*	::		*• *•	•••	***	***	30.4	10	4.6	::	332.4	
	12.6		***	7.7	7.5	•::	***	***	1.0	7:5	117.	
907/00	***		**	*	**	9.	0.0	***	7.5	2.7	76.3	
	***	75.5	::	::	••	•••	0-	16.2	20	200	242.3	
•	90.20		**	••	• •	• • • • • • • • • • • • • • • • • • • •	•••	••	37.6	37.6	304.1	
3	***	-	13		?	••	••	• •	301.9	301.1	2417.0	

PAGE

TABLE: 111 ALTERNATIVES PROCUEENTS. CONSTANT FT02
DOLLARS 11M MILLIONS:

	F782-101 TOTAL	15.4	•	3	<b>0.0</b>	7.0	<b>1.</b> 04	15.0	7.90	:	7.60	34.4	3.5	11.4	•	32.7	172
7 AUG 80	t									•	•	-	•	•		•	
DATE - U7	101/16	3.6	30	30	30	00	30	7.59	15.0	***	16.2	10.3	21.2	\$4.5	30	2.5 4.5	9.7
	1100	2.4	90	•••	30	30	00	365.0	2.0	•••	117.3	-0	20.0	2.0	30	~0	***
	***	••	• • •	••	•	••	••	202.0	***	20.0	:0	***	::	 	::	?•	••
	÷/•	; •••	•••		••	**	•••	::	26.0		182.0	~ · ·	?:	::	::	•••	;;
	****	30	•••	••	::	::	•••	***	;•	~ · · ·	•••	::	;•	::	•••		;;
	: ţ	••	•••	00	•••	::	;;	***************************************	<b>;</b> :	::	•	::	::	::	•••	•	***
	: ţ	***	••	::	***	::	::			<u>:</u> :	::	**	::	;;	***	***	40
	:	**	::	::	::	::	•••	?	;•		;;	::	;;	::	::	::	
		••	;;	::	::	::	•••		;:	::	;:	::	::	;:	::	;;	::
Maite - wee-11881.37		**	::	::	::	•••	::	?!	• **	• • • • • • • • • • • • • • • • • • • •	***	**************************************	***	***	::	19.00	;;
- 75176	1	•		•	*****		007700		700010 4	5	•		•	-	2 2 3	•	1000

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PARKE IIE ALTERNATIVES + PROCESTRIC CONSTANT FTAS BOLLANS IIM MILLIONS!

- 14194	***************************************	į								DATE - U7	70 904
3	***	****	***	: 2		110			901/06	101/16	7.0
	•	***	::	**	::	•••	•••	28.0	70	7 · · ·	•
	***	::	::	***	::	•		::		**	•
	33	•••	***	::	::	•••	::	••	••	00	
2	::		::	::	::	•••	•••	•••	30	••	•
***************************************	•;	• • • • • • • • • • • • • • • • • • • •	**	;:	***	•••	::	•••	37	40.0	363.7
	***	***	***	::	;;	***	::	::	::		2.5
202410	3;	::	:0	***	::	***		•	***	•••	134.1
2000	***	::	;•	***	, o	110.0	***	321.4	320.4	321.0	3.64.0
1004.10	**	::	•••	::	70	25.5	***	12.0	23.1	15-1	277.8
8000	***	22.2	::	::	::	•••	• • • • • • • • • • • • • • • • • • • •	••	30	30	407.3
	**	34.	***	::	::	•••	••	••	30	90	21.4
120701	<b>33</b>	4:20		***	::	•••	•••	::	00	21.7	2112
3	::	**	***	::	**	::	::	::	9 n	• • • • • • • • • • • • • • • • • • • •	943.0
164.203	33	 	23.1	70	::	::	::	::	••	17.71	8-99
2002	33	200	::	**	::	::	••	::	30	00	1.00
\$	33	**	;;	**	::	::	::	::	••	••	

PROCESTION ALTERNATIVES + PROCESTORIS, CONSTANT FOR PRILAMS IN MILITARY

- 41	156 - ent-5155137									DATE - 07 AUG	•• ••	
		ξ	c E	: \$	zţ	5	200		40/100		F162-10; 701AL	
•	***	***	ij	::	::	•	•	•••	30		512.0	
3	::	**		::	::	::	::	::	::	;;	135.0	
				7	***************************************	200	***	40.000	0 % 1 P 2 P	66 66 66 7	23029.0	

3974

Pacture of comments of a pacture of the section of

•										04 3u4 cu - 3146	90 90
. \$	26/20			\$ \$		****			001/00	511	F V 42-101 TOTAL
*****	23	***	11	::	::	::	***	***	30	9 N	•••
***	<u>;</u> ;	•••	::	•	**	**	700	72	79	30	
96199	13	::	::	•••	::	::	::	•0	20	99	3.5
	3.	;:	::	33		3:	***	::	• • • • • • • • • • • • • • • • • • • •	***	420.2
	**		::	***	• • •	***	•••	••	•-	3,	•
	33	::	::	::	::	•••	::	::	••	00	7.0%
*	::	23	••		::	2.5	**	- 2	***	-2	
*	***	•••	::	•••	::	;;	?**	***	••	20	12.7
***************************************	<u>:</u> :	***	•	***	**	::	***	::	7-	0.01	4.54
-	3	3.	**	**	***	::	•••	***	20	99	
	• • • • • • • • • • • • • • • • • • • •	3:	***	***	40	***		33.3	****	30	256.7
***	***	•••	•••	::	::	•••	• • •		33	22	•
707790	***	į.	::	• • • • • • • • • • • • • • • • • • • •	**	30	•••	••	00	*0	240.2
79770	**	200	::	***	•:		:;	30	00	***	366-1
19778	***		::	::	30	::	::	00	30	9 9	3
-	;:	::	::	300	••	::	•	00	3 0 7	20.0	225.4

TABLE: IV ALTERNATIVE: PROCUMENT. COUNCY YEAR DOLLARS IN MILLIONS!

***************************************	ar 18811a-r								-	DATE - UT AUG BD	04 5
	20/20	57.50		=======================================	: <u>:</u>	7.7.0		**	90/100	101/14	FY82-101 TOTAL
****	::	::	::	::	••	93	••	••	20	30	0.0
******	***	::	::	::	4.5	9.0	34.	8.0 0.0	*:	***	7.61
30.000	::	***	::	***	0.0	0.0	99	••	00	• • • •	
	17.0	7.0		33	::		4.5	45.1	32.5	13.8	344.0
	**	***	::	70	::	00 40	7023	*0	7.0 0.0	0.0	51.3
000100	3 P	***	::	::	**	00	00	0	•••	30	31.7
*******	2.5	::	::	::	::	::	00	••	> o	9 <b>0</b>	7 <b>.</b>
ee 7 ee	::	::	::	::	::	•••	30	••	20	30	11.2
*****	::	;;	::	::	::	::		••	• •	•••	;
300 300	::	::	?:	***	::		20:-	*** 0.	**	• • • • • • • • • • • • • • • • • • •	
	•	*:	::	***	37.1	5 K	23.0		20-92	15-1	639.2
•	::	::	***	<b>;</b> ;	•••	**		***		1.41	221.3
### (P	***	<b>::</b>	**	•?	;;	0.0	••	77	?:	7.0	n • 64 1
***************************************	***	::	**	::	::	90	•••	***	30	30.2	609.3
	**	•••	;;	43	***	••	 	99	0.0	0.0	9-1-0
601160	• • • • • • • • • • • • • • • • • • • •	677.3	7000	;;	ì:	••	••	00	0.0	0.0	5422.8

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TABLE: 1V ALTERNATIVE: PROCUMENTAL CONNENT YEAR BOLLARD (IN MILLIONS)

######################################	BA-61561 Je									DATE - 07 A	AUG 80	
3	26/77		:	***	14	11/18	14/00	::	F7	101/16	FV62-101 FOTAL	
******	24	•••	70	13	•••		• • •	••	3.	0 P	36.6	
701710	::	***	::	•••	00	••	00	00	00	000	9	
*******	::	••	::	•••	00	••	••	00	20	00	9.0	
*****	••	::	::	•••	00	99	99	90	00	99	0.0	
111710	::	::	•••	• 3	30	••	••	99	00	33	9.0	
913599	22.5	::	::		?:	13.2	9	00	30	30	155.4	
790010	223.1	***	•••	7.00		0.0	1486.2	196	210.3	189.2	11705.5	
	::		;;		; • ; •	<b>7.0</b>	43.2		32.2	9.79	\$05.4	
			***		70	202	250 200 200	42.2	• 9 • 0 • 0	63.4	1.0041	
900	****		1.421	•••	130.	173.1	•••	1.00	214.7	1.00.1	1533.3	
	***		?.	99	::	1.0	12.0	•••	100	# F	246.8	
	• • • • • • • • • • • • • • • • • • • •	•••		į	•••	**	 	•••	***	42.2	1.084	
	•;	30			::	172.4	•••	70	40.0	243.2	1.550.1	
200	::	11	::	***			90	99	00	00	0.0	
****	;;	20.0	***	70.	::	70	113.0	70	***		4.46.3	
240010	79	**	;•	••	• ?		•••	=0	4.0	**	140.7	

coccountlessif lebeccoc

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FRECONGEST OF ALTERNATIVE: FRECONGEST, CURRENT VEAN DOLLARS (18 MILLIONS)

**************************************	MA-11561 Je									DATE - U7 AUG BU	00 90
3	**************************************		2/5	: *		****	***		67 901/00	101/14	F782-101 TOTAL
000010	• • • • • • • • • • • • • • • • • • • •	::	::	••	::	99	••	70	70.0	***	130.2
****	•••		***	•	::	, o	•0	**	45	7 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	147.8
	::	::	::	::	••	::	:•	00	00	00	9
201410	**	::	::	::	••	•••	•••	00	••	30	9.0
	***	::		::	•••	99	•••	00	0.0	9.0	793.4
195310	• n	::	::	::	::	::	77	9 h	77	N P N 9	••••
200510	::	::	::	-0		-0	***	•••	26.3	33.0	247.0
615363	•	::	;;	;		•••	30110	5000	600.5 1072.3	1124.6	••••
105410	**	::	•••	::	::	9.5	53.1	20.0	74.0	90	424.5
*********	ij	2.5.	•	::	::	300. 200.	222.0	••	30	00	4.7.4
	::	::	•••	::	**	***	••	00	00	••	***
100010	::	2	266.2	2.74	• • • • • • • • • • • • • • • • • • •	60	90	00	09	24.0	2496.4
202010	::	117.7	7.00	70	••	••		00	00	2.00	1375.9
210284	•••	::	274.7	3-1-5	• •		00	••	09	9.0	6.35.7
	***	5.1	1.46	0.0	• •	• •	••	00	30	9.0	
***	••	9:00	72.3	**		••	33	00	00	3.3	154.3

••••••UNCL ASSIF 1Eb•••••

					178700000	**************************************	:				
				785	LI 1V A CURENERT. C BOLLARS (1	PROCUENEST, CURENT SEAR PROCUENEST, CURRENT SEAR SOLLARS	•	,			
. 92120	Medisa - med-Kashida									DATE - U7 AUG	3
		63/69	***	***		61/20	F7	***	F7 90/100	FY 91/101	
	***	****	90.0	••	0.0	3*	342.0	00	00	20	
700010	22	2.7.0	2.5	98	0.5	0,	3.0	•••	30	30	
	2 17 11 11 1									,	
ř	1003.7	3031.4	6.202.0	9-6-1-6	3773.4	2.44.6	2036.9	1505.7	1632.7	1540-1	

FY82-101 TOTAL

1072.2

298.5

TABLE: V ALTERNATIVE: V 18f & 240 DESIZATION, CUNSTANT FUR DOLLARS 188 MILLIONS:

t	5	t	ξ	Ē	ŧ	Ē	t	t	Z	
1	24/20	03/03		#/#	***	11/41	**	*/**	•	40/100
3	::	70	- 6	::	90	••	••	00		0.3
966290	::	::	99			•	::	•••	- 3	1.00
8000	::	• •	•••	• •	••	30	00	00	00	0.0
3678	79	77	70	::	**	9.0	70	0.0	07	
200000	***		• •	• • • • • • • • • • • • • • • • • • • •	***	90	0.0	9-	3-	0.0
	##	::	***	••	• 6	00	0.0	00	3- 3-	
202100	::	::	•••	••	••	•••	••	00	03	
900 Jee	::	::	::	::	••	••	00	00	00	
3	-0	70	::	::	***	00	30	00	200	
001100	;;	;;	***	**	•••	99	90		22	
200720	7.	70	***	~ • • • • • • • • • • • • • • • • • • •	***	7.0	70 70	2.0	7.0	
20100	::	•••	::	30	•••	• •	::	••	00	
200200	::	••	•••	00	• •	7.9	01	00	30	
695700	70	•••	•••	• • • • • • • • • • • • • • • • • • • •		9.7 9-7	00	00	00	
662367	::	::	••	30	•	•••	00	00	00	
***	***	40	••	• •	30	10	0.0	•••	24	,

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TABLE: V ALTERATIVE: 9
151 6.200 BESTRATION. CONSTANT FV8.

- 16190	***************************************									DATE - U7 AUG RO	406 80
3	20/20	:		24/50		£7.	:	***	001/04 1,	101/14	FY82-101
*******	30	••	::	••	90	••	• •	00	90	00	0.0
975775	::	?;	::	•	9-	0.0	00			-7.	2.3
*****	::	•••	::	30	30	90	00	••	99	70	
*******	?;	77	;;	;;	**	90	1.2	6.5	23	30	12.7
200	***	::	?• 3•		••	*** ***	***	~ 0	* °	99	3.6
26120	??	70	::	• • •	**	3 N 3 O	90	00	90	30	:
•	<b>;</b> :	***	60	**	::	•••	::	••	00	90	•
86.38	::	::	::	30		30	••	••	• • •	00	:
	::	::	::	::	::	••	••	•••	•••	00	•
*******	::	::	***	• ? • •	==	10	7.0	-0	00.5	00	•.7
3	;;	•	;;	::	70	76.		***		00.7	30.8
7000	^~	•	••	***		77		••	•••	**	•
*****	::	::	? •••	**	74	90	0 N	**		00.2	*
2000	## ##	::	::	::	3 0	0-	• •	••	00	• •	12.4
	::	• •	**	::	40		•••	90	2.0	34	20.4
791110		•••	7.7	•••		::	•0	•	31.0	0.10	254.6

となって、 100 mmのではないのでは、100 mmのではないのでは、100 mmのでは、100 mmので

TABLE V ALTERNATIVE: 9
1ST & 200 BESTHATION. CONSTANT FIRE

	*****************************									DATE - U7 AUG 80	08 90
:	20/20	:3	:	= \$		£4.00		***	FY 90/100	41/101	F 742-101 TOTAL
:	::	::	20	::	26	00	30	00	34.0	20	. •
701210	•••	::	::	::	30	00	00	00	00	00	9.9
•	::	::	***	::	•••	•••	30	00	99	30	0
901710		::	::	::	•••	••	••	00	•••	00	0.0
111613	• • •	::	::	::		••	•••	••	00	00	0.0
91750	::	•••	??	::	::	7.7	0.0	••	00	3.0 00	3.6
2700-10	**		;;	***	***	73.3	52.2	***	+0		**10+
	::	::	••	**	**	00.0	••	-0	1.2		20.9
F.000 70	::	•••	::	::		N 0			2.7	40.	# **
•	•••	***	••	;;	::	10	***	**	10.0	7:5	54.4
	**	••	::	?:	70	70 63	70	**************************************	•••	~•	;
•	70	NO NO	••	-0	70	6.0		10	•0	•••	*
•	::	7.0		70	70	40	+0	F0	2.7	0.0	
•	•••	***	•••	::	• • •	•••	••	00	00	00	a•o
•	***	***	;;	***	70	6.0	0.0		0.0		3
240414	7 - 3 •	~•	~•	70	?:	~ · · ·	7.0	00	-0	9-	3.2

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TABLÉ: 4 ALTERATIVE: TO 1ST & 2mb DESIMATION. CONSTANT FVO.

******* - ******	**   *** - **									DATE - U7 AUG 80	00 901
1	25/20	63/63	100	***	5.74	*****	FT	***	FY \$0/100	91/16	FYB2-101 TOTAL
*****	::	•••	***	30	22	30	••	90		30	2 • 1
****	77	***	::	70	~•	30	.00	30	33	3.7. 00	<b>6</b>
	•••	90	***	30	99	33	00	30	00	33	<b>3</b>
~	**	•••	**	***	••	00	••	90	30	20	<b>.</b> 0
	97	• 7	77	~ •	7.0	••	••	99	9.2	3.2	25.
107410	3-	::	::	::	***	• •	•••	•••			2
207110	•••	::	::	•••	•••		**	•••	0.0	77	<b>3</b>
615.363	***	::		20	- 0 - 0	7.7	***	7 - 2	12.2	12.	9.97
	•••	::	**	70	70	••		**	**	90	••3
	::	h.)	::	***	30	0.4	04	00	99	99	25.9
	**	::	3-	••	::	3-	•••	••	20		1.3
102*10		::	<u>;</u> ;	***	•••	•••	90	90	•••	3.	71.4
704010	***	**	7.	-0	::	•••	••	••	30	o . 00	2.0.2
	***	***	::	**	::	::	•••	90	30	3 s 30	17.8
	::	40	::	?	•••	0.0	• •	• •	00	33	
107010	::	::	::	?;	•••	::	•••	00	00	33	3.6

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TABLES V ALTERNATIVES P 151 & 200 OLSTINATION, CONSTANT FVEZ DOLLARS (IN MILLIONS)

BAIR	- WAL-ESSS   39									DATE - U7 AUG 40	00 901	
1	20/20	:	: :	= {		*****			_	151/16	FY82-101 107AL	
199614	1;	•••	**	::	::	**	3.	• •	30	•••	20.4	
7		::	•••	•••	::	••	•••	•••	99	00	:	
-												
	35	****	555			123.0	• • • • • • • • • • • • • • • • • • • •	***	42.4	37.6	49651	

**************************************	VI ALTERNATIVE:
	TABLES VENICLES

1	MAISA - 486-1165146									0 - 31ve	- 07 406 80	
: 1	20/20			: \$	:	44/10			200		7782-181 701AL	
111	20000	*****	ij			******	******	792900	79000G	- 2 0 0 0	* 3 5	
111	33.2-5 \$\$	7250			777		::::	****			252	
	•	•	•	••	••	••	••	••	••	<b></b>	•	
	333°°°	******	758444	:: <b>!</b>	:::	725***		<u> </u>	7 0 0 0 0 0 N N - N	747000	7 6 7 0	
										00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31216	
	<b>12</b>	24***	70000 77				**************************************	**************************************	~ - 9 0 0 0 - 4 . 0 . 0	47 4 6 3 3 9 7 9 8 9 8		

## FABLES ASSETS COMPUTED AS OF DIDITION

PASE

TABLES US ALTERNATIVES OF MISTERS
VEHICLES ASSETS CONFUTED AS OF MISTERS

900	FVB2-101 TOTAL	9 9 0		3 3	1750	2 0 2
DATE - 07 AUG		77000	*****	**************************************		440000
•	001/00		0-000 34 30		7 4 4 9 8 8 3 4 7 F 3 4 7 F	44000
						*****
		75 76 76	• - • • • • • • • • • • • • • • • • • •			*****
		ii	•••••			*****
					#4 - 5 0 0 #4 - 5 #6 - 5	22000
	= =	35	******		7-97	220000
F* .		<b>!</b>	. 28	907-00 707-	3.3.0	*****
	26	35.000	22			*****
***************************************		72.00	<b>1</b>	*****		*****
***************************************	1	111				111

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	i		11	Ĭ				
	***************************************		Šira	3.*		##3**	<b></b>	*****
	ŧ		žž32	3• 3•	*****		33****	
, e		<b>E</b>	şāsa	••,	•••••		32****	ijij.
TOTAL ACTION		ŧ		••	. ,		33	27.00
TABLE: VI ALIEMATIVES VEHICLES ASSETS CONFUTED AN	Ē	*	1075	••	•••••	22.	23****	
SEPERATIVE	E	14/44	<u> </u>	••.	•••••		33****	3455*
* ******	•	***			•••••	752	******	
	* \$	:	14 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•••		-0 % 3 0 0 -0 0 -0 0	71000	
v	ŧ	46/180	927	•••		704 704 704 704 704	<b>3</b> ;••••	
	PATE - 47	101/10	47 44 00 8 70 8	•••	C 3 5 6 4 5	**************************************	9 4 8 8 9 9 9 7 4	2002
	-	TOTAL	217	<b>4</b>	, ,	24767		2002

secondary habit filteresse

Tracks of attendations of misters

2	FV82-101 107AL	24452		• • •	4 3 0	-
2 406		<b>2</b>			•	•
DATE - L7 AUG &0	2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	74 9 8 8 9 2 9 2 9	3 7 3 0 0 0 4 7	C C C C C C	4 9 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
	90/190	N-0 3 0 3	20000	469890 47	N N B B B B	70 0 0 0 70 0 0 0
	***	10 10	££****	35	33	700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	4.4	*****	32000	\$?****	******	
	*****	*****	*****	27****	*****	# <b>8</b>
			******	33****	33	<u> </u>
	:	ii	22****	<b>1</b> 5****	******	<u> </u>
		******	*****	33****	*****	
c	****	3		23****	******	<u> </u>
- Maintenant -	***	#***		<b>33***</b> *	20000	<b>1</b>
•	1	111				111

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TABLE: VI ALTERNATIVE: V VEHICLES ASSETS COMPUTED AS OF MIDTEAN

		1											
			74/20		***	\$4/50	1.5	F7	A S	FY	t		1
											401100	•	101/1
		į	2000	29464	24646	34846	,						
		3	3 3	37.00	37242	37342	77424	37644	36789	36764	34749	•	4784
			•	• •	0 :	3	•	3			37197		7279
		TERACE.	•	•	<b>3 6</b>	Э;	•	9	9	• •	<b>.</b>		<b>5</b> (
2000			•	•	0	9 0	0 6	<b>3</b> (	э	•	00		9 9
27222	2511							•	•	•	9		9
2000	111	70.0											
		•	37892	30171									
111	23	1	35.5			*****	59560	59540	20500	29580	29580	*	191
111773 11			•	•	• (	0	•	9		4404	1000	0.9	101
11773 11773	111	7772	6207	7950	26.85	0 0	0	•	•	9 0	9 0		•
11773 11773	1995		•	•	•	•	9 8	<b>3</b> :	0	•	•		9 0
11773 11	1177 1 11						•	3	•	•	0		0
11773 11	11773 11773	***				•							
	1177 1177 1177 1177 1177 1177 1177 117		100	• 1 • 1		-							
	237 1124 125 125 125 125 125 125 125 125 125 125			31016	11473	•	11017	11724	11036	11773	11773	117	2
	101	}	•	•	• (	•	9	•	9	1 200	11951	1177	•
203	277 1126 5004 5017 5016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	39781	1634	1634		9	•	•	•	•	<b>9</b> 6		9 (
2017 4124 4254 4254 4254 4254 4254 4254 4254	1126 4755 5044 5114 5015 5035 5035 5035 5035 5035 5035 5035		•	•	•	3	9 6	9	0	•	• •		<b>.</b>
5021 5024 5024 5024 5024 5024 5024 5024 5024	5021 5015 5016 5017 5106 5017 5018 5004 5111 5015 5015 5015 5015 5015 5015						•	•	0	•	9		
2775 4755 5024 5025 5025 5025 5025 5025 5025 50	\$021	200											
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TABLES VI ALTERNATIVE: V

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UPERATIONS AND SUPPORT CONSTANT FYEL BOLLARS (IN MILLIUMS)

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TAPLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT. CONSTANT FV62
DOLLARS (IN MILLIUMS)

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TABLE: VII ALTERNATIVE: V OFERATIONS AND SUFFORT, CONSTANT FV&2 DOLLARS (IN MILLIUMS)

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OPERATIONS AND SUPPORT, CONSTANT FVB4
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VABLE: VII ALIERATIVE: 9
OPERATIONS AND SUPPORT; CONSTANT FYG.

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Table: VII ALIERATIVE: 0 UPLEATIONS AND SUFFORT, CONSTANT FV62 GOLLARS IN MILLIUMS!

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DOLL: VII ALTERNATIVE: V OPERATIONS AND SUPPORT. CONSTANT FV62

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FABLE VI ALEMBATURE VOLLARE FUNCTIONS OF CALLARY IN MILLIONS

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TABLE IR ALTERATIVE TO STATE TO STATE TO STATE S

Table 18 ALTERATIVE: FOTAL COSIS, COMSTANT FVAZ BOLLARS IIM RILLIUMS!

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			1.04.	4.2		****	160.3	1.5.1	183.3	0.36.			
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			1.791	75.4	777	7.	1.51	144.7	124.1		i		
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F-S F-S R-P R-P R-P R-P R-P	F-8 F-8 F-9			7.0						***	24.1	3.5	1.189.5
	7.0 S.F 9.7 4.7		?:				•••	7.01			1		
	~ • • • • • • • • • • • • • • • • • • •					•	•	4.7				7.9	

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Table: 1K ALIEMATIVE: VOTAL COSTS. CONSTANT FYEZ

	7 • • •	#84154 - #WA-6355142									0A1E - 13	AUG BO
		62/25	63/43		14	***	64/69	***	14.	001/06	f7 91/101	F ¥ 8 2 - 101 TOTAL
	****	***	••	***	***	**	7.5	3.5	30.5	4.7.	4.5	167.4
		20	17.5	21.3	200	-0	3.00	5.0	7.7	2.5	10.0	140.0
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1.0   1.0		429.2	215.5	248.3	250.2	\$25.4	105.1	5.013		5 - 1 - 0 5 - 1 - 0	582.9 580.2	6716.3
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12.0   12.0   16.0   16.0   16.0   15.0	20211	***		•	33.8	17.6	28.4	33.2	33-1	33.1	00. 2.4 7.5 7.5	9-96-1
6.6 5.6 69.6 11.6 3.6 4.4 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7	2	::	127.0	220.0	16.31	• • • •	9.91	16.2	119	15.0	33.4	B37.6
9.0 50.0 57.5 6.5 3.04 9.1 9.2 9.2 9.2 9.2 9.2 9.2 9.2 9.2 9.2 9.2	•••	::		•••	•••	•••	*;	;;	N-4 	**	7.5	226.0
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3	20/20	27.50	:	14		27.0		÷ ;	FY 94/100	101/16	F 782-101 TOTAL	
	24.5	127.4	<u></u>	20-02	***	×1.00	**	7. 7. 7. 7.	~	31.0	434.1	
201411	****	7.5	67.5	7.5	**	7.4	22.7	7.0	**	<b>*</b> :	313.5	
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11860811	2703.0	***	;	4232-1	3164-1	2679.9	2214-1	1510-1	14:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4:	1246-1	35392.7	

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TABLE & ALTERNATIVE: TOTAL COSTS, CURRENT YEAR BOLLARS +18 MILLIOMS!

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TABLE: X ALTERNATIVE: TOTAL COSTS, CUMBENT VEAR UDILARS (IM MILLIONS)

	77 33	1 30 1 30	,	\$ 000 4/50	100	// o	• 00 • 00 • 00 • 00 • 00 • 00 • 00 • 00	A	001704	FY 91/101	FV82-101 TOTAL
	17.0	10.11	3.4	2.5	9.3	::	47	7.5	0.01	21.9	215.4
25.5         15.5 <th< td=""><td>***</td><td></td><td></td><td>1.61</td><td></td><td></td><td>2 - 2</td><td>2.6</td><td>1.2</td><td>13.6</td><td>9.5</td></th<>	***			1.61			2 - 2	2.6	1.2	13.6	9.5
5.0         15.2         11.0         12.1		777	12.0	12.3		1.7.9	10	15.6	16.2	19.3	575.0
2.0         1.2 <td>1.4</td> <td>•:</td> <td>•••</td> <td>10.51</td> <td>16.1</td> <td>12.3</td> <td>12-1</td> <td>10.0</td> <td>13.6</td> <td>36.9</td> <td>307.1</td>	1.4	•:	•••	10.51	16.1	12.3	12-1	10.0	13.6	36.9	307.1
2.6.         1.5 <td>***</td> <td>7.0</td> <td>~~</td> <td>7.4</td> <td>***</td> <td></td> <td>7 - 5</td> <td>4.0</td> <td>1.7</td> <td>9.6</td> <td>72.5</td>	***	7.0	~~	7.4	***		7 - 5	4.0	1.7	9.6	72.5
256.1         1.7         0.7         0.7         1.1         1.2         1.3         1.3         1.4           26.1         1.7         1.6         1.7         1.7         1.7         1.7         2.5         2.5         2.6           26.1         5.0         5.7         1.7         1.7         1.7         1.6         2.3         2.6           26.1         5.0         5.7         1.7         1.6         2.7         4.6         2.3         2.3           26.2         4.7         4.7         1.7         1.6         2.7         4.6         2.3         2.3           13.2         4.5         1.3         1.7         1.7         1.6         2.3         2.3           13.2         1.2         1.7         1.7         1.7         1.6         1.7         1.7         1.6         1.7           2.4         2.5         2.7         2.7         2.7         2.7         2.7         2.5         2.6         2.6           2.5         2.0         2.5         2.7         2.5         2.7         2.6         2.6         2.6         2.6         2.6           2.5         2.0         2.0	***		•	-	::	9.	• • • • • • • • • • • • • • • • • • •	07	7.1		28.0
26.1         7.6         6.0         1.9         6.2         5.6         5.6         5.6         2.3         2.3           70.1         75.1         7.7         1.0 <td>7.5</td> <td>::</td> <td>***</td> <td></td> <td>***</td> <td>2.0</td> <td>2.2</td> <td>2.3</td> <td>2 5. 5.</td> <td>104</td> <td>40*</td>	7.5	::	***		***	2.0	2.2	2.3	2 5. 5.	104	40*
12.0.2   123.0.4   123.0.4   110.0.4   110.0.4   110.0.4   110.0.4   115.0	?: ?	1.65	::	5.2	?:	• •	8 - 9 -	2 · 0	2 . 5	2.3	6.46.
122-2         123-2         123-2         112-6         114-6         137-9         141-8         137-9         141-9         112-2         112-6         112-6         119-9           25-6         25-6         25-6         25-6         25-9         33-2         35-2         35-8           15-5         26-5         37-7         42-9         35-9         35-9         35-9         35-9         35-8	***	***	42.4	9.0	70	40.3 91.5	101.1	17.7	1.6.3	4.84	1540.3
26-6         27-1         16-5         20-6         25-6         28-9         33-2         55-2         55-8           16-3         27-3         12-6         39-7         42-9         33-2         55-2         50-5           15-5         20-6         37-0         42-9         39-7         27-5         50-4         31-7           27-1         30-6         32-0         45-6         37-9         25-9         27-5         20-4         31-7           91-6         53-9         10-0         10-9         11-0         11-6         40-4         13-2         20-6           91-6         53-9         17-6         17-6         72-8         23-9         25-9           112-6         110-0         10-9         11-0         11-0         11-0         11-0           91-6         53-9         27-0         22-0         30-9         23-0         23-0           112-6         110-0         27-0         22-0         30-9         32-3         171-5         167-0           102-1         102-0         23-0         27-0         27-0         27-0         27-0         27-0           102-1         102-0         27-0         <	112.7	122.2	123.6	***	116.5	137.9	101.0	123.2	112.6	119.9	2824.3
10.4   10.6   12.6   14.9   15.7   25.9   27.5   20.4   10.7   27.5	23.6	9.16	24-3	36.9	42.4	25.6	38.9	33.2	53.2	35.05	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
27-1 9-1 10-0 10-4 11-0 11-6 40-4 13-2 45-8 91-6 63-9 17-5 19-3 125-0 71-9 72-6 23-9 26-3 112-6 119-6 25-4 27-0 28-6 30-4 32-3 171-5 18-8 1024-7 1098-6 335-7 171-1 210-0 232-1 276-0 1674-0 1	+3	7.07	70.5	32.0	12.8	***	25.9	15.2	20.4	10.7	416.1
112-6 119-8 25-4 27-0 28-6 30-4 17-7 16-8 20-0 112-6 119-8 25-4 27-0 28-6 30-4 32-3 171-5 162-1 79-6 525-7 599-2 469-7 171-1 210-0 232-1 246-0 260-8 167-0	2.00	4.1.	53.0	10.0	***	11.0	11.1	10.1	13.2	45.8 26.3	834.1
79.4 525.7 599.2 659.7 171.1 210.0 232.1 296.U 260.8 1039:7 1098.5 353.5 354.4 375.6 398.1 421.9 1576.2 1674.0 1	•••	112.5	· · · · · · · · · · · · · · · · · · ·	70.7	22.6	13.1	300	17.7	16.8	20.0	8.94.1
	*****	7.01	5.25.7	599.2	1984.7	171.1	210.0	232.1	244.0	260.8	11287.8

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TABLE: % ALTERNATIVE: TOTAL COSTS. CURRENT YEAR SOLLARS 11M MILLIOMS!

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TABLE: N ALLEMATIVE: TOTAL COSTS, CUMMENT VEAN BOLLANS (IN MILLIONS)

	7-74511-7AP - 951481									DATE - 13 AUG 80	AUG 80
*	# A 7 6 5	11.0		54.79	13	67.73	7.4 0.40	FT 89/94	FY 90/100	fy v1/101	F T B 2 - 101 T 0 T A L
• • • • • • • • • • • • • • • • • • • •	3.5	7.0	• • •	?:	**		7.0	52.4	34	4:41	304.3
****	1.2.1	2.0	27.4	2.0	12.9	20.4 7.7	15.0	7.0	7 • 5	C+ 40 E	241.5
101410	99	00	30	30	00	00	00	00	00	000	0.0
201310	03	93	90	00	••	00	00	00	00	30	0.0
<b>*</b> 01410	2.7.1	700	***	***	63-3	***	26.3	40.1	42.5	45.1	1.090.3
197310	7.5	39.77	99	***	***	***	**	10.61	50	10.3	104.5
205310	36.1	76	20.7	-9	15.4	12.5	27-1	24.7	100	55.4	529.4
66410	227.0	471.4	207.2	712.1	241.0	1000.5	1407.2	1003.0	1034.1	1105.4	
10.510		**	30.0	7.00	2000	52.4	70.3	F F G G	58.7	55.9	1149.3
90410	102.1	241.6	27.4	7	***	205.0	43.4	9.00	₩ W	51.3 93.7	1993.0
700-10	4 F	***	*:	7-1	;;	13.5	0.7	0.8	0.8	<b>4.</b>	132.1
107710	34.	245.4	416.9	170.3	•••	97.56	113.9	216.3	125.9	133.7	5465.9
707-10	4.7.7 7.79	123.6	213.0	24.6	23.5	9.0	· · ·	52.4	55.4 100.5	58.9 157.6	2542.0
116203	***	***	***	263.0	13.0	20.3	44.1	25.4	26.9	20.3	1390-1
	0	4.0	77.0		0.1	12.0	7.0	7.4	7.5	**	355.1
967910	3.	34.		***	***	10.7	11.42	**	2.0	7.5	302.7

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TABLE: R ALTEMNATIVE: TOTAL CUSTS, CURKENT YEAR BOLLAN'S 11M MILLIUNS!

B.,	ROA154	#84154 - wun-1355143					SECTIONS IN MICEIONS					
											DATE - 13 AUG 80	1 AUG 80
	***	24/70	63/63	::	94/98	***	7 4	) i	4	4	<u>,</u>	F VA 2-101
	100410	142.1	155.2		20.05					001/04	101/16	TOTAL
	744014		9.0	•••	*	\$2.5	5.1.5	919.7	24.5	***	70.0	1935.6
			3.5	13.6	17.6		10.6	11.3	12.0	12.0	13.5	629.7
	#54	SUMMART										
	3.0	1211.0	120021	750.7	797.2	4.5	1.000		1014-0	1076.9	1143.7	
	**	***	•••	• •	9.0	3:	0.0	0.0	0.0	1965-3	2087.2	23331.6
	Pue. 0.5	2213.7	3.69.6			9	<b>3</b>	0.0	0.0	0		13.9
L-5	701 AL		6120.0		4760.4	*****	5004.3	5535.4	4243-1	4597.2	10195.0	114725.2
4	1 34 9481			7.00	6715-4	4746.6	7778.5	6140	5257.1	5674-1	5878.7	138070.9
		7-99-2	2013.6	3070.2	1482.0	1377-1	3750.3	1541.4	2514.5	2442.5	2277.5 1659.1	55534.7

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### APPENDIX M

## OFF-LINE ANALYSIS OF AMMUNITION AND POL REQUIREMENTS FOR ARMOR, ARTILLERY AND MECHANIZED INFANTRY BATTALIONS

- M-1. The purpose of this analysis is to support the study assumption that TOE/BOIP are valid except for tactical wheeled vehicles. The analysis is limited to priority tasks (POL and ammunition) for high density units in the master force. The armor, artillery, and mechanized infantry units account for about 95 percent of the ammunition expending units in divisions and about 75 percent of the ammunition expending units in Europe.
- M-2. TOE proponent agencies examined all TOE documented tasks requiring tactical wheeled vehicles as part of the tactical wheeled vehicle fleet study. Particular tasks, such as ammunition and POL resupply, have been examined several times in connection with the 10-ton HEMTT BOIP, the XM1, M2, and M3 BOIP's and this study.
- M-3. The basic mission, capabilities, and doctrine of TOE units are not challenged. This analysis challenges the sufficiency of truck assets to meet POL and ammunition resupply requirements.
- M-4. Table M-1 shows truck ammunition resupply assets for armor, mechanized, infantry and artillery battalions prior to the 10-ton HEMTT and XM1, M2, and M3 BOIP changes to those assets. The second column shows a comparison of truck assets needed by those units at AITF ammunition expenditure rates which are 230 percent of the rates documented in FM 101-10-1. The 10-ton HEMTT BOIP gives these units sufficient additional capacity to resupply at AITF rates at a cost and manpower savings over the vehicles needed in column 2. Lastly, the XM1, M2, and M3 BOIP's for armor and mechanized infantry units incorporates vehicle requirements to meet ammunition requirements peculiar to those weapon systems as shown in the TWVF base case column.
- M-5. Table M-2 compares POL transport requirements in the same units under current TOE, HEMTT, BOIP, and TWVF base case which incorporates fuel requirements of the XM1, M2, and M3 weapon systems.
- M-6. Table M-3 compares transport capability against a NATO standard of sufficient additional fuel to move the unit 50 kilometers. The table indicates that the current capability was sufficient to meet requirements. Increases to accommodate the 100 percent increase in fuel consumption of the XM1 main battle tank and the M2 and M3 weapons systems are included in the TWVF capability.

Table M-1. Comparison of Ammunition Haul Capability

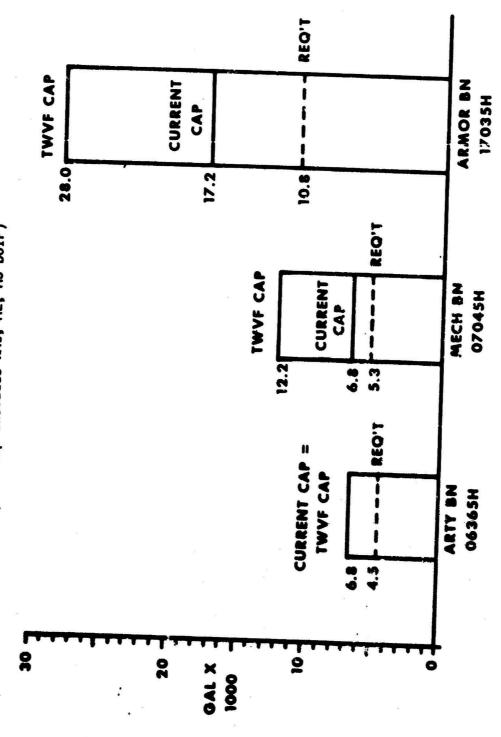
	(1)	(2)	. (6)	(4)
	Current TOE	Shortfall Corrected	HEMTT BOIP	Base Case
07045H NECH INF BN	5-8T TRKS (TOE) or 9-5T TRKS (MTOE)	6-5T TRKS W/TRLR 6-8T TRKS	3-5T TRKS W/TRLR 5-10T TRKS	* 5-5T TRKS W/3 TRLRS * 5-10T TRKS
	ONS BASIC	LOAD) (87 STONS BASIC LOAD)	(76.5 STONS BASIC LOAD)	(76.5 STONS BASIC LOAD) (84.6 STONS BASIC LOAD)
17035H TANK BN	5-8T TRKS	1-57 TRK 7-8T TRKS	6-10T TRKS	** 4-5T TRKS W/TRLR ** 6-10T TRKS
	(40 STONS BASIC LCAD)	(61 STONS BASIC LOAD)	(60 STONS BASIC LOAD)	(80 STONS BASIC LOAD)
06-365H FA BN	18-8T TRKS	33-8T TRKS or 41-5T TRKS W7TRIRS	24~10T TRKS *	*** 24 -10T TRKS
	(288 STOMS/DAY)	(451-528 STONS/DAY)	(480 STONS/DAY)	(480 STONS /DAY)

<sup>\*</sup> FOR SUPPORT OF IFV(M2), CFV(M3) and HIGH-CUBE LOW-WEIGHT MUNITIONS
\*\* FOR SUPPORT OF "3x8" FA BN 06385H REQUIRED IS 32 - 10T TRKS

Table M-2. Comparison of POL Resupply Vehicle Capability

	(1)	(2)	(3)
	Current TOE	HEMTT BOIP	Base Case TWVF Study
07045H MECH INF BN	1 - 5T TRK W/TRLR 2 - 8T TRKS 6,800 GAL	1 - 5T TRK W/TRLR 2 - 10T TRKS 6,800 GAL	4 - 5T TRK W/TRLR 2 - 10T TRK 12,200 GAL
17035H TANK BN	4 - 5T TRK W/TRLR 4 - 8T TRKS 17,200 GAL	4 - 5T TRKS W/TRLR 4 - 10T TRKS 17,200 GAL	10 - 5T TRKS W/TRLR 4 - 10T TRKS 28,000 GAL
06365H FA BN	1 - 5T TRK W/TRLR 2 - 8T TRKS 6,800 GAL	1 - 5T TRK W/TRLR 2 - 10T TRKS 6,800 GAL	1 - 5T TRK W/TRLR 2 - 10T TRKS 6,800 GAL

Table M-3. Comparison of POL Requirement Vs Capability (Reqt = Sufficient POL for 50 Km) (TWVF Cap Includes XM1, M2, M3 BOIP)



### APPENDIX N

ALTERNATIVE & DATA SUMMARY	
Table	Page
Table III - Procurement, Constant FY 82 Dollars (millions)	N-2-6
Table IV - Procurement, Current Year Dollars (millions)	N-7-11
Table V - 1st and 2nd Destination, Constant ry 82 Dollars (millions)	N-12-16
Table VI - Vehicle Assets Computed as of Midyear	N-17-30
NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached	i I•
Table VII - Operations and Support, Constant FY 82 Dollars (millions)	N-31-48
Table IX - Total Costs, Constant FY 82 Dollars (millions)	N-45-49
Table X - Total Costs, Current Year Dollars (millions)	N_50_54

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Part : 111 attended; vo. 1 Part of the Par

1	bester - steerstill									UA 311 - 10 AUG NU	704 304
•	***		****	**	***	***	**	***	£ ¥ 2 / 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	101/14	1 71.2-1111
	- 3	• • •	*3	13 -3	33	33	22	23	23	1.1	17.1
	* 3	::	;:	3.	3-	::	22	2 - 1	? » ? • • • • • • • • • • • • • • • • • • •	7.7	2.6
	33	>>	?;	33	22	33	33	33	33	33	:
	* 2	73	**	• 5	» B	3>	*3	33	3.	7.4	1.723
	***	**	33	33	33	7.7	>>	33 33	2.2	) *· ) *	•
	;;	-;	33	33 33	33	33	23	33	23	03	5.1
	:;	7.5	**	• •	* * * * * * * * * * * * * * * * * * * *	**	33	**	3 3	4 8	20.5
	::		37	33	***	33	* 2 - 3	3 F	22	33	3.
	::	;;	**	33	33	33	33	*3	3.7	3-	***
	::	;;	77	;;	35.2	33	33	22	33	33	115.
	::	• ?	***	• • •	•••	> 3	• 3	• • • • • • • • • • • • • • • • • • • •	::	33	102./
	33	75	33	33	33	33	33	33 33	33	33	3
	::	73	33	3,	35	73	23	03	3ř.	*3	34.0
	;;	73	? ?	**	3 3	43	33	33	3.	*3	4.5
	33	33	33	3 3	3 3	33	33	23	33	38	
	::	77	33	3-	33		33	3	33	10.0	103.

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N-2

Part: 111 acitantius: . Protestations: . . Protestation of the Pro

/**	/11444-47									UATE - 40 AUG 80	00 904
ļ			***	= \$		***	:;	14	40/100	101/14	f TR2-101 10141
*	::	30	33	* !	33	33	33	33	23	33	3
*****	**	::	-3	**	37	3-	3 % 3 %	0.0	3 0  		7:4
	***	***	3.0	**	33	33	;;	•••	30	••	2.5
0111 Te 2010	::	::	;;	**	63 57	**	**	• • • • • • • • • • • • • • • • • • • •	**	44	102.4
***************************************	;:	::	**	3.	••	33	::	00	7.9 7.0	• • •	****
	;;	;;	2.1	• • •	30	33	30	::	-3	3 · · · · · · · · · · · · · · · · · · ·	:
	-3	;;	30	**	30	33	33	37	33	33	\$;
3/4	;;	~ 3 ? 3	-3	33	33	33	30	39	33	33	:
3000	<u>;</u> ;	<u>:</u> :	•••		70	?;	NO.	::	23	3.2	123.0
-	<b>!</b> :	::	**	***	3.	* ?	7.0	*3	**	7.0	7
****	***	::	***	**	::	18	::	43	**	27.0	314.5
	::	::	***	***	77	***	• • •		;; ;;	7.5	104.7
*** / ***	**	:;	P P	**	**	3.	34	***	33	3 P 3 N	**
3	**	7.2	**	34	***	3.	37	83	70	31.7	231.7
;	***	**	;;	;; ;;	**	33	33	99	93	33	223.0
***	33	;;	•••	***	30	***	33	9 3	33	33	1-101-4

FALE

JABLE: 411 ALIEBSATIVE: B PROCOMFRENT: CONSTANT FYGZ BOLLARS 11M AILLIUMS)

MEALS - 808-113313/	/-115511-1									DATE - 20 AUG	37 974
458	7.77	:::	**	4.4	***	61	F 7 4 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6	A + +	F Y 9U/100	f.y v1/101	FY82-101 TOTAL
• 7 1 1 3	33	33	***	11	33	33	) c	22	22	33	
1717	33	33	3+	*;	* 5		6.0		73	* 3	5.8.7
7717	34	3 6	126.7	112.7	776.7	3.787	447.3	341.5	952.4	8.86.8	4098.5
******	37	3-	3.0	**	10.0	;;		7.7	***	6.0	. 48
4007 18	37	3 P	3 f	3 F	43		***	33	-3	5.1 0.0	40.7
>771716	37	34.2	33.	27	33	33	30	33	22	23	74.7
	3-	9.3 9.4 9.4	#= ##	4.5	**	43 40	• · · · · · · · · · · · · · · · · · · ·	0.0	0.0	5.5 0.0	70.3
111714	30	? ¢	-: -:	23	6.0	6 3 <b>7 3</b>	7.0	-3		30	1.56
F11610	3.	3. 3.	3.	14.3		73.0	22.7	33.7	41.5	23.3	202.7
0025111	***	33	33	37	3 ? 3 P	9°°		40		20	/-19
79718	****	221-0	1.05/	0.407	24.3	20.3	36.7	30	33	22	1351.4
funt to	7.70	;;	24.0	1.1	3.6	10.77	-3	••• •••	33 33	33	206.6
. not 1	33	123.7	110.4	4.5.5	**	112.0	13.0	00	33	33	454.4
433410	33	1.00	47	5-911	24.4	\$1.0 \$0.7	0.0	0 3	?; ?;	22	663.0
/2012	;;	7 - 7 - 7	:;	**	• 7	74	 	23	22	23	132.1
• 7777 • 1 0	) : ::	1.1.	***	37.6	20.1	۸٠٠ ۲۰۵۶	1.0	22	3 n	33	331.4

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PABLE: 111 ALILHMAINE: A PROCUNEMENT CONSTANT FYEZ UNILAMS (IN MILLIUMS)

HERE(SA -	MERISA - BELLIANSES									UAIL - 20 AUG BU	78 974
į	****	*****	**	***	1.0	***	*	86/69 1 1	90/100	101/14	+ 782-101 TOTAL
A99018	**	*****	1.45.4	***	***	***	35.3	33	33	•••	2. s. 2.
313514	33 33	33	33	33	33	33	e : .	33 0 9	30	33 30	3
3	33	33	3+	43 33	- 3	7.0	4:5	2.4	2.5	1.3	25.5
701418	33	33	3-	7.5	1.00	3.0	345.0	227.9	47.2 4.12	327.5	7648-4
	33	33	22	23	30	33	33	30	33	33	0.0
17719	33	33	33	23	33	33	33	00	22	30	0.0
787418	33	**	10	49	28.7	7.5	39 30	00	n	0.0 30.8	121.4
77710	33	33	43	6. 142 6. 0.5	**************************************		30	33	0.0	2.102	953.4
125418	33	37	57.v	73		30	33. 00	90	0.0 7.64	0.4	309.5
201518	7.75	73	33	33	33	43	3	22	) ; ) ;	3 F	0 ° F DF
	) ) ·	33	03	7.7	3 <b>.</b>	33 34	33	3.5 2.5	22	20	28.4
• •	• • •	• • • • • • • • • • • • • • • • • • • •	- 0	7.52	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	22	3 3 3 3	33	128.6	33	2103.0
nlecut	33	***	7.476	7.046		33	3 3 0 3 0	30	3 F	0.0	*****
707-14	33	7-721	211.0	33	7.0	33	0:0	33	0.0	20	564.5
P.77410	33		47.8	73	7.0	33	) ) ) )	33	22	22	145.4
4024111	33	33	7.3	*2	7.0 0.0	33	000	33	22	22	-

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PROCEST 11 ACTOMATIVE: S PROCEST FINE CONSTANT FYS.

- 481 max	/*!\$\$*!-=n=- v\$!va×	_			ractorials constant fractions and contractions and contra	HILLIUSS	, , , , , , , , , , , , , , , , , , ,		
# A	14.	11.00			***	1411	14	A 4 3	F V 5
130014	***	***	33	33	23	4.4	34	30	3 3
790018	33	33	33	33	33	70.3	47.2	23	33
224444									
	1005.1	770.0	7476-2	1.442	7-106	**************************************	1237.0	700.8	477.v 785.u

399.5

111.3

F 782-161 101AL

FY 91/101

DA16 - 20 AUG 60

104.0

00

22142.6

306.6

FAGE

FABLE: IV ALILMATIVE: PHOCUMENTALI, CONNENT VEAN UULLAND (IN MILLIUMS)

- 45140	### - ### - ##########################									DATE - 20 AUG 80	AUG 80
;	24/29	****		44/50	4 A A 4	FY #1747	E 4 / 6 2	44/48	FY 9u/10u	FY 41/101	F FR2-101 TOTAL
77177	33	*:	33	-3	33	22	00	33		3.7	24.0
002000		2.9	7-0	**	3 4	2.6	30	2.9	13.3	10.5	63.7
200 200	33	22	37	34	20	23	20	00	33	30	2.9
904300	7.5	***	;;	12.7		3	**************************************	33	U.U	7.8	247.6
200000	***	43	33	03	33	23	•••	23	0.n 7.2	0.0	240.7
202120	73	F 3	30	33	30	33	) · · · · · · · · · · · · · · · · · · ·	0 7	20	33	***
701100	P	**	90	3.5	2 - 1	2.3	2.4	2.4	2.7	1.6	0.04
061 360	• • •	4.7	2.0	00	20	30	2.3	34	00	000	13.4
701170	•••	30	33	23	30	.23	00	40	22	0.0	77.9
201150	2.7	73		43	9 F • • 8	33	30	4 P	20	30	156.6
*** 1 ***	) )	70.0	8 · P 7	20.2	27.8	***	31.1	33.3	20.0	20	256.9
200120	33	30	00	33	20	33	000	00	33	33	3.0
201709	***		33	34	20	5.3	0.0	000	3-	40	62.7
Bu 2 3 0 3	43	22.7	99	22.5	00	13.3	33	00	29.1	***	152-0
100700	33	30	33	33	30	30	20	0.0	20	000	0
701777	73		30	33.1	33	20.0 0.0	20	12.2	20	1.42	· · · · · · · · · · · · · · · · · · ·

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TABLE: 1V ALTERNATIVE: PMOCUMENENI, CUMMENI VEAM DOLLAMS (IN MIRLIUMS)

- 44140	**************************************									DATE - 20 AUG 8U	N8 904
3	***	63/43	***	14	***	44/49	F 7	F Y 8 7 9 9	FY 90/100	FY 91/101	1 782-1UI 101AL
99200	33	33	22	33	35	00	33	000	23	00	n·n
203200	90	**	***	33	50	3.	0.0	0.0	3.4	0.0	74.3
20000	• • •	33	99	39	00	33	0 P P P P P P P P P P P P P P P P P P P	00	30	11.9	17.80 e.00
701170	-0	27.2	7.5	5.5	100	***	6 - 3 1 3 - 6	14.2	13.0	7.6	204.6
205000	3 9 4 4		99	200	30	00	2.3	30	1.0	7.0	4.5.6
207500	33	94	33	2-2	23	33	00	8	0.0	3.0	22.5
771458	7.5	42	30	33	33	00	00	4.2	30	30	3
305700	*3	30	73	33	30	20	30	00	00	20	11.2
902404	•••	30	21.3	22.4	24.0	3.57	4 - 1	3.2 8.8	22	0 • • • • • • • • • • • • • • • • • • •	192.6
Dire Zuu	3::	77.92	0.0	• • •	3.5	6.	3.0	•0	14.2	2001	171.1
377 436	**	•	140.1	10.5	20-1	23	12.6	13.0	15.9	47.3	2.945
226	***	**	??	25.1		3.	0.0	9.0	9.0	7-4	215.7
201700	***	23	**	99	7.5	10.0	0.0	- e	33	0.01	97.6
001010	****	13	9 <b>9</b>	30.00	34	90.0	3-	00	28.5	0.0	7-864
3	33	33	73.6	78.5	23	23	33	93	23	99	424.5
701110	33	33	456.7		30	22	000	20	33	33	2464.1

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TABLE: 1V ALTERNALIVE: PROCUMENENT, CORNEWS YEAR BULLAND (IN MILLIONS)

WBA15A - WJA-AA551.10	4-44551.40									UATE - 20 AUG 80	08 90
;	1170	14	14	FT	76/98	11	1976	A 6 / A 78	901/06	FY 91/101	FY82-101 TOTAL
91110	33	30	P 70	••	33	23	33	00	22	0.0	9
131719	7	3°5	30	7.5	24.7	27.0	3°C	2.3	1.7	***	98.3
n:3103	75.62	317.2	166.7	7-400	10.0	1232.0	742.4	0.0	V-604 0.0	2/4.1	6174.2
*1316*	3-	30	24.0	14.1	0.0		F 3	13.4	0.0	400	F • 1 • 2
3316	3.4	99	34	34	12.7	*3	32.4	20	47 00 07	0.0	E • # 60
41814	2.5	200	3-	3 m	33 33	33	30	30	30	2.0	179.0
2111	37	9.	11.1	70	- 3	*0	• 0 0 0	•••	5.0 0.0	0 ° ° 0	9 - 8 1 1
	37.	3.	3 T	15.3	• • • • • • • • • • • • • • • • • • • •	7.5	0.0	•••	2.0	2.0	•
711714	22.6	33	30	156.7	1.22.4	***	97.7	8.0 0.0	77.7	* 0 • 0 • 0	807.5
002F1u	***	33	33	3.	24.7	); ;	0.0	1.11	40	000	117-3
200114	107.2	271.4	326.4	289.3	125.2	55.2	64.3	20	20	0 0 0	2293.3
60414	7.5	7.0	0.1	50.2	10.4	F	9 · 9 0 · 0	30 30	30	000	316.3
70014	33	267.7	7 · 1 · 1	7.001	172.3	207.2	145.5	20	22	ນ ຕ ຕ	1703.3
***************************************	33	13.4	2.00	4-101	253-1	***	151.5	000	00.0	20	1790.3
/ 100 1 ::		**************************************	11.0	4.1	10.2	1 4 . e	0.0	20	0.0	23	233.1
# 00 1 1 m	• • • • • • • • • • • • • • • • • • •	7.0	43.4	1-15	45	17.6	* 7 * 0	00	0.0	00	536.6

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FABLE: 1V ALLERATIVE: PAGCUREREN: CUMMENT VEAN DOLLARD (IM MILLEUMS)

46a15a - 66a-61551.se	a-13511e									DATE - 20 AUG 80	0 <b>0</b> 90
ĩ	74/20	170	***	***	:	***	#6/# <b>*</b>	F7	90/100	91/101	F 782-101
1991	;;	226.5	120.10	7.4.7	7:19	375.8	**	30 30	30 30	00	1.588.1
01761	33	30	39	33	: • •	30	90	00	99	•••	o. o
101418	30	30	34	* 3	40	2.2	# P P	4.2	7.0	2.6	57.1
	**	33	27.6	33	1.443	• • • •	296.1	402.0	1.0021	104.2	6222.4
******	3.0	30	00	30	•••	00	00	 	00	20	n•n
*15361	**	**	• • •	99	90	•••	30	00	30 33	20	0.0
201010	33	) 3 ) 3	**************************************	73	42.3		33	00	36.0	0.011	264.0
********	33	**	• • • • • • • • • • • • • • • • • • • •	43	323.8	235.4	00	00	315.2	0.0	2nn2-6
135516	33	33	•••	7.11	-0	49	33. 00	20	224.6	241.8	710.9
916916	***			30	9 <b>9</b>	2.0	35.6	00	30	348.1	752.6
300010	- 3	• 2	7.1	9- 9-	30	34	00	.0	03	33	5.40
192010	•••	24.1	•••	7.50	23.0	33	30		36.0	99	3030.0
. 297914	**	7.3.	•••	43.0	24.5	3 <del>3</del>	30	00	237.2	,,,, 33	1359.5
	3.0 3.3		7.02	***	7.0	•••	23	00	0.0	30	783.2
	33	• • • • • • • • • • • • • • • • • • • •		**	• • • • • • • • • • • • • • • • • • • •	99	00	99	20	30	1.501
307*14	33	23	72.3	~ a	***	22	• • • • • • • • • • • • • • • • • • •	•••	30	22	1 S I • •

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				3 3 4 2 - L	TABLE: IV ALFCHAILVE: PWGCUZEMENI. CUAMENI YEAM UGLLANS IIM MILLIONSI	LTERNATIVE: Unkeni Yeam W Milliomsi	×				
- 447438	**************************************									DATE - 20 AUG 80	906 90
ž	***	:::		***	11	***	***	FY 89.799	FY 90/100	FY 91/101	FYB2-101 TOTAL
77.	1.36.	?;;	33	30 33	33	2.04	123.1	30	33	0.50	855.4
790410	33	37	99	33	00	**	1.5.1	00	33	33	274.2
	4.07	2930.5	21.32.9	2-2522	2000.7	2828.6	2054.4 758.3	1235.8	2683.4	3344.0	40148.6

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ISSLET V ALTENMATIVE: X 157 to 284 OLSTINATION, CONSTANT FYS. MOLLER'S 118 MILLIUMS)

******* - ********	11155111									DATE - 20 AUG BU	906 80	
į	24/78	11.0	***	26/40	***	1.1	14/07	24/44	F V V 100	101/16	F 782-101 TOTAL	
201200	~ 5 6 3	76	- 3	30	0.0	90	30	30	33	30	1	
78757	• • •	3.3			?- ??	- : - :	30	0.0	o e e	0.0	3.6	
200	3 3 3 0	37	? · ·	33	•••	00	30	00	20	000	n•0	
200,000	73	NO.	7.0	••		0.0		00	3 °	0.3	12.3	
Anonna	7:	-0	30	33	30	00	00	000	2-0	0.0		
200100	43	- 2	30	00	93	33	00	00	30	33	3	
791100	- 3	-3	20	30	30	33	30	00	22	90	2.0	
207 126	33	03	33	99	• • • • • • • • • • • • • • • • • • • •	33	30	20	30	30	o. o	
90 l 900		***	33	20	99	33	30	***	22	00	2.7	
704170	47	**	***	**		•••	00	25	22	30	***	
779 1 70	, ; - ;	70	2.2	7.0	7.0	2.5	7.0	2.0	2.0	20	7:31	
230130	39	30	0.3	30	33		•••	00	22	00	0.0	
207200	, , , , , , , , , , , , , , , , , , ,	•••	37	3 M	33	70	20	50	2.2	70	3.6	
1967991	7.7	33	30	3.4	30	40	33 33	•••	20	4 9 2 0	7.5	
( DF 7 m)	33	33	33	30	33		0 3	00	22	20	9.0	
2017774	• • •	43	30	34	33	42	0.0	34	22	•••	\$ * *	

中人門 中華 多种

fabli; v alikkalive; s 15f s 2mu ulsikalive, Luestami etez uutland iim milliums)

45140-	101154 - 104-11551JV									DATE - 20 AU& BO	AU4. 80
*	****	**	***	\$6.74		***	10/9	F	30170¢	f7 71/101	FY82-101 TOTAL
7947.00	33	33	33	33	33	33	33	33	33	33	0.0
*****	70	70	30	23	3-	3-	3-	6.0	2.0	30	<b>.</b>
2000	73	33	73	33	33	33	30	00	00	99	:
704044	***	***	"	37	***		7.0	00	6.0		:
707470	47		**	2.2	30	33	77	99	22	90	3.1
777474	33	37	30		30	33	30	000	 	0.2	7-1
***	-3	***	30	22	30	33	99	00	90	30	1 ° 0
37/451	73	73	-0	33	33	20	30	00	22	00	3
700474	33		33	30 -0	0 3	3-	000		33	0.2	7.4
7079711	3 4 -3	7-	0.0	***	7.0	70	5.00	000	,,,	0.5	7.
707 433	?	300	**	•••	2.5	20	200	7.0	30	2.2	24.5
200000	;;	;;	? 30	) 4 0 3	. 0	n.0	0.0	2.0	77.0	0.3	3
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TABLE: V ALLEMATIVE: X
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TABLE: VI ALTEMMATIVE: X
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IMMLL: VI ALIENNATIVE: K VEMICLES ASSETS CUMPUTLU AS UF MIUTEAN

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TABLE: VI ALL'HMAILVE: K VENICLES ASSLIS CURPUIED AS OF MIUTER

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VABLE: VI ALILMMATIVE: B. VEMILLES ASSETS CUMPULLU AS UF MIUTEAN

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VANICLES ASSETS COMPUTED AS OF MIDTEAN

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TABLE: VII ALTLHMATIVE; X OFRMATIUNS AND SUPPURI, CONSTANT FYEZ DOLLARS LIN MILLIUMS!

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OPENATIONS AND SUFFORMS CONSTANT FTE. DOLLARS (IN MILLIUMS)

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UPLWATIONS AND SUFFURT, CUMSTANT FYBA

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OPENATIONS AND SUPPORT, CONSTANT F787
DULLARS (IN MILLIUMS)

No.   No.												
	*******	1125211									DATE - 20	AUG 80
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	******											
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		3.2	0.0%	33.4	47.3	\$302	6.2.3		73.7	7 ** 1	7401	474.7
			719	20.1	2.85	87.4	26.7	999	54.0	51.5	3.3	
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	200	10.3	17.4	9.4					32.6	33.1	32.5	386.7
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FABLE: VII ALTERNATIVE: A OPENATIONS AND SUPPORT, CONSTANT FYRZ COLLARS (IN MILLIUMS)

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79.418											
301	3	3	9	0.0	•	5.67	82.2	154-1	221.0	262.7	
3	P-9/7	7.697	203.1	5-797	1.987	2.7.5	1.492	281.5	200.5	280.5	3577.4
\$		7-17		* :	***	32.0	21.0	5.91	13.4		
LVABBER	7.00	~	::	104				7.0	3 ·	3 0	544.2
	÷.	•		2.2	5.5	3	0.0	0	0.0		755.4
51910											
3 2	3	0.	3*0	3,3	3	9	d	ć	:	;	
	3	3	3.0	3	0	3	9 9	9 9	9 9	) ) )	
3			3.0	J. 3	o•0	3.3	0.0	0		9	•
	<b>3</b> (	3 i	? •	0.0	0.0	3. 3	0.0	0.0	0	3.0	o•0
		9 :	<b>3</b> ;	<b>3</b> :	3 ·	3.3	o.c	0.0	o.0	3.3	
		•	9	•	•	o	0.0	0.0	0.0	0.0	o. o
176301											
200	3	3	2.5	2.0	0.0	0.0	3	3*0	777	0.0	
	3 : 3 :	3 t	3 3 4	3.3	9.0	0.0	3	9	0		D.C
•			9 (	3	•	э Э	ə• <b>0</b>	o. 5	<b>0.</b> 0	0.0	
BUENALL	3	9 9	9 9	. 3	9 0	3 3	9 c	o :	<b>3</b> • • •	9	0.0
	3	2.0	0.0	3		0	2	•	) ) )	0 0	2.0
*16302											
958	3	2.0	3.5	7.0	•••	3.1	~•9	3.4	144	104	
447	•	• •	-	:	-			9.0	7.4	•	88.2
			4.7	7.7	2.4	•••	6.7	• • • • • • • • • • • • • • • • • • •	) )	0.0	1
3044740	3		• •	9 9	9 6	2 0	•	o :	<b>3</b> :	3 ·	15.7
	**	9	3	•		9	9 9		) )	3 3	•
						)	)	) }	2	•	<b>?:</b> -

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Table: vil attenmetive:

				2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1045 AND	UPERATIONS AND SUFFICET, CORST.	TATA TABLE				
441432	- 44143			-		IN MILLIUMS!					
										DA16 - 20	40 AUG 80
***	1.0	*	*	•	4		÷	1			
			ソアンテス	54/50	**/**	61/13	44/44	10/01	A 4	A 4	F TR2-101
415343									001/04	101/16	TOTAL
394	3	5		į							
	***	1.00		3.44	5.0	2.47	56.7	43.5	******	,	
200	10.7	70.07	20.0	78.7	2 4 5		7.4	1.44	6.59		1 1 2
CONT. MARA	2 3	9	9	2	9	****	• •	4.5	1.1	0.2	
		3 : 9 :			3	9 3	0 :	0.0	3.3	0.0	104.4
		•	•	3.	3	2	0	0 0	o :	0.0	• • •
10441:								<b>?</b>	•	9	£ • 6
3	3	:	,								
		?	•	1.2	5.3	10.4					
35,4	9			14.7	14.7	4.7		* *	*	3.4.	
	3.	3		• •	0.0	3	0.0		•	14.2	222.0
SALMALE	7.1			•	3	<b>3.</b>	0.0	0.0	3	3 0	
	•	3.	9		<b>~</b> ·;	<b>3.0</b>	0.0	0.0		) ) (	0.0
					•	<b>3.</b>	0.0	0.0	7.0	200	3
702450											•••
2784		ļ									
			33.1	41.0	****	44.7	4				
200	9		***	9-1-	****	43.2		-9-	1.5.	45.0	
	•		0 6	0.0	0	3		77.0	32.4	35.5	781.6
STREET	3.3	9		<b>.</b>	0	2.3	•		9 9	0.0	
	3.3	9.0		•	0	9.	0.0	9 0		o :	0.0
				?	•	3 3	0.0	0	9 0	9 0	3.0
2000											•
Marek											
	• •	•	•	•••	•		•				
202	3.0		4 C	• •	-			•••	• •	2.0	
****	3 :	•	•		9 6	ə ·	٥.٠	0	0.0	• • •	35.0
	•	3 ·	••	9	2	9 :	0:	0.0	0.0	2 2	
		•	3	3.0	3			0.	0.0	0.0	•
							•	•	<b>3</b>	9.0	0.0
107018											
•	1 03		,								
	3.12	7		2.01	45.7	3.6.	71.5				
3	?;	4.5			71.2	71.2	71.1	7110		71.0	
	7.5	7.6		7 .	;	4.3	4.3		2.1	9-17	1131.4
	• •			* 6	~ (	4.2			7 - 7	M :	
	<b>3</b>	•	•	3	9 :	<b>.</b>	0.0	0.0		) · · ·	
				) )		•	0	0.0			;
										)	•

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TABLE: WIL ALIEMBALINE: K OFEMATIONS AND SUFFUMF, CONSTANT FTM.

				07.E.M.	COLLARS (1)	OFFERNIORS AND SUFFERF, CONSTANT FIRE COLLARS CIR MILLIANS	TANT FTBE				
- 441494	101121 - 461-1155141										
										DATE - 20	406 8D
***	74/74	77		•	*	*		į			
				44/48	**/**	41141	46/84	**/**	40/100	F V	F TA2-101
nte202											TOLVE
3	3.3	3	,	1							
	7.37	76.7		•	•	4.51	30.5	300.4	2		
3,5	***	2.6		,	20.00	4.47	29.0	24.6	20.0	F	
	***	***			***	5.5	5.5	2.6		3	467.6
302100	•	3			~	<b>5.4</b>	2.3	201		5:7	
		3			2	0.0	3.0	0		• :	7.64
				•	3	3.	0.0	3.0	9 9	9 9	ć
4											
•	•	3.9	4.0	304			,				
	7.0		9.4	15.0		7.5	7 . 4	4.4	16.4	16.3	
		3 :	•		•••	***		4.9	5.5	15.4	250.4
****	1	•	2.5		0.0	5 5			C. 2	0.7	
			<u>ي</u>	3.0	3	9.0		4.0	F . 0	7.0	13.4
			3	3.3	0.0	3		•	ə ·	o•0	
						1		•	3	0.0	U.U
****											
*	3	3									
	**					•	4.7	4.7	2 4		
ţ	<b>3</b> (	3	7.0	•	3			4.7		-	74.4
		3 1	•		2.3	3 3		0 1	0.0	0.0	
			•	•	3. 0	0.0		9 6	0:0	0.0	0.0
			•	•	0	0.0	0	9 0	9 9	0.0	4
201016						•				}	
į	3	3.	6.5		,	ļ					
-		7:	7.5	~			~.	4.2	4.2	4.2	
			•	0.3	3.0	2.2		2.6	4.2	4.2	68.3
PUL HALL	9		•	9	0:3	3		•	3.0	0.0	
	3.	3		9 1	9.0	0.0	0		•	<b>9</b>	0.0
				9	•	0.0	0.0	0	9 6	• :	
										•	<b>9</b>
	1										
		• • • • • • • • • • • • • • • • • • • •	15.3	30.05	21.0	41.4					
3	3		21.0	21.1	21.7	7.1.0	7.12	• • • • • • • • • • • • • • • • • • • •	21.4	41.8	
	3	3		3 3	<b>3.</b>	0.0	0.0		21.8	21.0	306.8
20110	3	3		3 (	0.0	9.0	3		<b>3</b> :	3	
	3.5	3		9 9	•	3.	0.0	9		o :	•
			}		**	••	0.0	0.0		•	
									) •	•	)·

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FABLE: WII ALTERNATIO

				- 4	TABLE: WII ALTHWATIVE: BUFERATIONS AND SUPPORT, CONSTANT FULL UPSTANT FULL	E: VII ALTEMATIVE: IONS AMB SUPPOMI, COM UGLLAND IIM MILLIUMS!	STANT FTEE				
- 46144	******** - ***************************									DATE OF A SUR	911
	70/20	****		***		4.4	=	4	<b>A</b>	•	
20000							• / • •	**/**	40/100	101/16	1014
į	:	9.6	9	4							
	:	:.					7:	7.3	7.6	7.6	
*						: .		7.5	1.6	7.6	134.9
	3,3	9.3	3	9		7:	-	1.2	0.2	0.0	
	3.0	3.3	3	5		9	<b>9</b>	<u>ه.</u> د	3.9	0.0	
	3	9.0	9	3		3 (	2.0	0.0	0.3	9	
						0.0	•	0.0	0.0	0.0	3.0
IN TURY											
1											
	1.756	1,001	7.000	4.00	****		1056.3	1236.0	7		
•					1.001	16.26.0	1442.2	1448.2	1647.0	7.75	23541.4
	723.4	002×6	641.3	603.1	6.14.4						
		167.3	132.7	110.3	•	0.54	3.076	325.0	200.1	132.7	
STATES OF	1.00	1							24.5	21.3	5720.4
	9		162.4	206.3	210.5	221.0		42.4	3		
					9	2.2	0.0	0.0	0		1293.0
t beat a l											
į	1.0505	231.4	3266.2	521.4	9-1-10	9-5011	1571.0	1959.1	2300.4	2585-0	
Step	7.11.							4753-2	2044.7	\$347.9	51975.4
	267.7	7:51	7.03.7	137.1	704.2	638.2	503.2	513.4		,	
					2 - 402	143.4	5.611		75.0		
90E#866	1.53	1.421	140.0	466.3	200.1						0.4778
	•	3	2.3	9.0	9	2	4 3	 	9.16	0.0	
										•	1682.3

Table to Allemative: K TOTAL COSTS, CONSTANT FTD.

	75:5511-7na - 55119a									DATE - 20 AUG NO	AUG NO
;	***	****	***	***	11	25.47	14/41	****	FY 90/100	101/16	F #82-101 TOTAL
- 0u i st	::	::	?;	**	77	**	***	7.2	***	2.4	1.24
707 704	***	***	??	::	::			10.1	***	***	143.0
and 3ma	***	::				, . , .		**		000	7.5
Actual 7 actual	72		***	-9		**	14.2	100	7.51	14.2	1000
70000	??	77	~~	**	~~	**	7.7	7.5	7 F	22	53.7
***	**		• •	**	**	**	•••	44	00	30	200
9	***	**	**	**	**	**	**	••	**	***	****
<b>100</b>	**		**	**	•	90	• • •		**	00	:
***	?*	::	***	::	**	**	***	7.7	4 4 N N	7.7	•••
201 Vee	***	**	••• •••	*:	7.7.7	**	00	22.5	33	***	346.6
700	***	**	20.6	•••	?:	?:	1999	**	23.2	***	***
3	***	***	••	••	••		**	7.6	7.5	7.5	* · F G -
796794	**	::	???	***	**	7.4	***	4. 4 4. 4	* *-	***	:
	;;	***	**	***	**	12.3	7.5	# P	2.5	6.4. 6.4.	***
197.75	***	**	30	33	0 3	33	> • • • • • • • • • • • • • • • • • • •	90	33	33	3
70,		70.7	::	??	3.	<u>:</u> :	**	15.0	2.0	15.4	:

PORT: 18 ALTENATIVE: FOR TOTAL COSTS. COMSTALL FVO.

- 11140	76155=									DATE - 40 AUG 80	406 80
3	****					11/10			40,100	FY	+ 7A2-101 101AL
90.35.00	**	::	**	• • •	70	33	30	•••	00	93	0.0
907100	4.4	;;	::	**	**	7.5	* ^ · · · · · · · · · · · · · · · · · ·	* - · · ·	7,3	5.4	6.2.
1	***	•••	::	**		••	0 0	••	200	7.0	) · OF
***************************************	::	::		**	::	**	• • •	• • • • • • • • • • • • • • • • • • • •	**	4.	215.6
***************************************	?*	::	::	::	**	**	-0	**	;;	***	152.5
207 500	• • •	9	**		• •	• • •	-0	***	7.7	3.c 2.c	30.0
201-404	N 4 N 8	::	::	::	•••		00	0-	30	00	:
Apr. 7 de	;;	**	**	••	**	9.4 9.5	••	•••	03	00	24.6
*****	***	**	7:53	::	72-1	70.4	***	6.4.9	53.0 52.0	25.0	7.4511
207 200	7.47	~ ? ? ?	30	22.20	74	70.7	32.1	***	20.00	100.1	•
-	1.031	***	****	**	**	***	67.2	67.2	44.0	**	1477.0
****	7 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	A	***	**	?:	***	1.41	75.		15.3	333.7
907/44	***	• * •	• • • • • • • • • • • • • • • • • • • •	**	***	13	•	?N	***	??	173.4
****	;:	***	::	***	**	78	23.6	**	23.7	9.0	374.0
10111	**	**	• • • • • • • • • • • • • • • • • • • •	***	•••	4.	11.0	•••	33	22	4 · · · · ·
9	7.4.	3.77		*	0.4	***	47.	31.	113.2	100	3464.8
				J	***************************************	5515166	:			774	~

Table: 15 Alledmaint: Trible forth. Constant: 1764 Contract its millions:

	***************************************									UATE - 20	AU6 #0
į		****	;;	***		64748	11	***	40/104	101/16	F V&2-1U1 TOTAL
•	**	::	***	::	33	**	30	••	44	30	23.3
191710	;;	***	***	**	**************************************	***	2.5	\$°.	3.5	9	0.401
417167	***	*****	****	1.765	****	353.7	253.6	719.6	1.021	***	10747.7
	;;	?;	• • • • • • • • • • • • • • • • • • •	***	**	***	::	15.7	19.5	34	239-1
\$ 17.10	::	•?	• n	:;		;;	23.1	7.5	77	**	**101
	::		***	••	**	•••	;;	;;	**	***	146.7
?!!!	::	***				~ *	•••	7.5	**	**	4.541
::	::	17	# · · · · · · · · · · · · · · · · · · ·	***	4.5	***	**	**	9.7	**	•
7115	7.4	2	200	***	***	***	25.2	***	9.9	9.00	***
7	::	9 · ·	70 P		7 -		*-	••	••	4.5	42.1
ì	****	***	4.464	7.507	1 2 3 4 7 2 5 6 7	34.	****	122.6	124.5	143.4	3+34-2
ĵ	;:	** }	***	;:	20.7	***	22.0	17.0	13.7	17.6	\$30.2
		***	30000	***			;;;	• • • • • • • • • • • • • • • • • • • •	7-	P	2177.4
****	70	2000		•••	172.4		77:	77.7	0 # 0 # 0 #		2340-1
	::	***	***	***	**	* * * * * * * * * * * * * * * * * * *	•••	**	7.0	***	262.
	***	70.0	43.4	~~~	7.5	77	**		7.5	::	7.09

PAGE

TOTAL COSTS. CONSTANT F /82 DULLARS (14 MILLIONS)

**************************************	711221145									UATE - 20	08 90V
3	****		***	£1.38	14/78	FT 87.93	20/22	FY 89/99	001706	91/101	FY82-101 TOTAL
1000	27.75	45	1.00.4	138.1	40.3	0.451	32.4	32.5	2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	32.2	1486.3
2	33	33	30	33	30	33	00	00	33 33	00	o•
191410	**	***	7 5	2.1	9 · C	4.¢ 2.u	# M	-4	4.2	4 t	65.1
c15102	*****	200.4	146.4	214.7	245.7	572.1	305.7	4.00 S	303.Z	326.0	7682.9
F0151C	33	99	33	30	20	03	00	00	20	30	0.0
015563	33	33	•••	99	30	33	000	000	00	33 33	9
706410	3-	***	•-	• - · · · · · · · · · · · · · · · · · ·	33.1	12.2	2. 4 0. 1	-0	17.7	38.0	231.1
707410		28.4	7 4	0.64	7.00	204.9	66.3	70.0	68.7 161.3	274.1	2131.9
131416	7.1	0.	***	4.0. 4.1	47.4	11.4	14.7	0 / · · · · · · · · · · · · · · · · · ·	14.6	1 + + 5 1 • 6 3	572.1
724410	**	170.2	33.1	39.	** ** **	43.2	P 0 P 0	33.7	45.1	45.0	1211.1
707410	3+		••	•-		4 > - F	•••	7-	D- D- 	2 • 0	1.54
102-10	2000	1.19.	75.0	75.5	43.7	75.4	75.9	74.0	201-0	73.6	3387.5
707-14	32.6	9.76	301.5	378.4	34.2	200 200 200 200 200 200 200 200 200 200	33.0	33.1	33.U 102.9	32.9	1452.0
410203	**	127.0	220.0	20102	3 • •	**	17.1	17.2	17.1	17.0	1.944
P07-10	34	• • • • • • • • • • • • • • • • • • • •	4.4	12.7	3.4	4 h		7.5	4.4	4.7	226.7
402410	3.5	27.F	\$7.5	*** **		- 7 - 7	77	2.2	0.0 2.2	4 4 9 6 9 6	7-161

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TABLE: IX ALTERNATIVE: A TOTAL COSTS. COMSTANT FTB2
UDLIAMS (IM MILLIUMS)

	76:55:4-41									1 't - 20 AUG	AUG 80
ţ	****	57.5		11	****	FY	F Y 8 & 8 & 8 & 8 & 8 & 8 & 8 & 8 & 8 & 8	F Y & & & & & & & & & & & & & & & & & &	90/100	FY 91/101	F VR2-101 TOTAL
174417	21.0	21.7.2	15.3	20.8	21.0	34.0	21.6	21.9	21.4	21.6	819.2
799419	0 • • • • • • • • • • • • • • • • • • •	***	7.5	9 ° E	4.5	43.3	57.4	4.6	7.8	7.6	304.5
3.0	***	P - 7 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9	******	653.4	453.4 653.4	653.4	653.4	653.4	653.4 653.4	453.4	13068.0
***	. 3		-0	33	90	30	 	00	000	20	21.2
7.0. 0.0	1073.4	2465.4	3226.9	2716.0	3434.4	3436.3	2404.1	2388.5	2179.9	2628.8	54005.4
10101	2735.7	3171.5	3281.0	5750.0	4093-3	4041.7	3559.5	2675.0	2633.3	2662.9 3282.2	47041.6
1156 0411	**************************************	1047.4	1.40.	4123.3 \$30.5	2466.0	2422.3	1915.0	1487-5	1260.8	1074.5	32042.6

TABLE: A ALTERNATIVE: TOTAL COSTS, CUMMENT VER LOLLAND IN MILLIUMS!

sustant automotives	£8155187									UATE - 20 AUG HD	406 40
ļ	20/20	67		54/58	14/98	FT # 19769	F V 7 8 8 8 9 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	F Y 44	F 7 96/100	f y 91/101	FT#2-101 TOTAL
90100		7 .	93	***	3.2		3.6	9.6	3 t	en d	
	•	:			•	:			:	6.71	
092799		17.:	20.02	72.5	10.2	12.4	21.2	14.8	13-1	16.7	382.8
200300	•	7	9,0	9.5	9	4	9-17		7 - 0	4.0	
	•	•		2:2	0.1	0.5	5.0	•	3.0	0.0	J. # 1
907700	36.9	*****	31.0	22.7	18.A	13.4	21.0	16.0	47	26-1	4.46
D000000	*	::	***	2.7	5.6	1.6	1.1	\$ e	3.7	3.6	
	fr.	•	* •	0.4	5.3	4	0	•	7	0.81	110.5
231000	~	7.0	0.7	0.0		a. 0	••0	0.0	0.1	::	
	:	?-		*	-	1.5	<b>4</b>	1.7		2.0	30.1
Je 1 10c			2.1	::	5.5	2.7	9 · .	3.0	3.2	B .	;
	•		7	•	•	-		2.5	•	5.4	8C.3
no1300	••	99	•••	30	•••	40.	4.1	4	1.2	6.1	20.4
3	****	::	9 4	7.5		111	9:0	13.1	7 3	3 0	200
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### APPENDIX O

### WARTIME ACTIVE REPLACEMENT FACTORS (WARF)

#### INFORMATION PAPER

DAMC-RQR 26 Sep 80

SUBJECT: Basis for Wartime Replacement Factors (WARF) Used in the Tactical Wheeled Vehicle Fleet Requirements Study

#### FACTS.

- 1. The WARF used in the Tactical Wheeled Vehicle Fleet Requirements Study were those which were used as input to the Army POMs for FY 81-85 and FY 82-86, and were based on the Ammo P-85/WARF-85 Study completed by the Concepts Analysis Agency in December 1978. This study examined a non-nuclear conflict between NATO and the Warsaw Pact in the 1985 time frame.
- 2. The WARF methodology develops equipment loss rates based on the interaction of three conditions: the combat posture of the force, the location of the equipment relative to the FEBA, and the cause of loss. The System for Estimating Materiel Wartime Attrition and Replacement Requirements (SYMWAR) methodology describes the interaction of these three conditions and provides the basic WARF structure. Under SYMWAR a separate matrix (by posture, cause, and theater zone) was constructed for each item of equipment and completed with historically developed loss rates (Figure 1). Under WARF, historical data within the hachured area of the matrix in Figure 1 are replaced with the results of war games and simulations. Such results reflect changes in weaponry, mobility, target acquisition capabilities, and tactics which have occurred since World War II and Korea.
- 3. There are two basic sources of loss data for the hachured portion of the matrix in Figure 1, as shown in Figure 2.
- a. The Concepts Evaluation Model (CEM). The CEM is the principal source for those items of equipment (primarily direct fire weapon systems) for which a significant portion of losses is expected to be from direct fire. The CEM is a fully automated, theater-level simulation which considers: weapon system and personnel losses, force mix, logistics and resupply, personnel replacement and evacuation, air and air defense, artillery, terrain, commander's decisions, and massing against penetrations. The basis for loss assessment within the CEM is a set of high resolution games played in support of the study. Detailed assessments are made for four 24-hour periods with US forces in attack, defend, delay and inactive postures.

- b. The Ammo Rates Artillery Models. A large number of costly items such as trucks, engineer equipment, and electronic equipment, not normally a part of direct fire engagements, may suffer significant losses from indirect fire. For these items, direct fire losses are taken from history, and indirect fire loses are computed using a series of modified models from the ammo rates studies. The three ammo rates indirect fire models are the Target Acquisition Model (TAM), the Red Artillery Model (RAM), and the Casualty Assessment Model (CAM). A detailed analysis of materiel items expected within WP artillery range led to defining 22 artillery vulnerability classes shown in Figure 3. Items of equipment found in the theater forward area can each be equated to one of these 22 vulnerability classes. For each class of equipment, a representative item was selected that best characterized the class. As an example, Class 2, light armor, was represented by armored personnel carriers because the carriers made up 85 percent of all light armor population in that class. Lethal areas for each type of WP artillery against each of the representative items of the 22 vulnerability classes were furnished by the Army Materiel Systems Activity (AMSAA) and represented equipment damage so severe that replacement of the representative item was required. The lethal areas are the basis for loss assessment in the CAM.
- 4. The losses assessed by the simulations are entered into the matrix of Figure 2 for each item of material. Historical data are entered in the unhachured portion of the matrix. Using the posture sequence determined for US forces in the CEM and density profiles (distribution of equipment over the five zones), attrition rates are computed by summing the losses over time. Logistical losses are computed based on factors specified by ODCSOPS to ensure that 100 percent of the repla aments for lost equipment are delivered. The total system is summarized in Figure 4.
- 5. Thus the WARF for wheeled vehicles are derived from a combination of historical data, combat simulations, and logistical loss factors. The simulation data is obtained from the Artillery Hodels where trucks are represented by two Vulnerability Classes: light vehicles (those less than 2 1/2 ton represented by 1/4 ton truck) and medium/henvy vehicles (those 2 1/2 tons and larger represented by 2 1/2 ton truck). If two trucks are in the same class, the difference in their WARF will be a function of where they are found with respect to the FEBA (density profile) and when they arrive in the theater (deployment schedule).

LTC Hagenhoff/70421 Typed by: H. Sprow

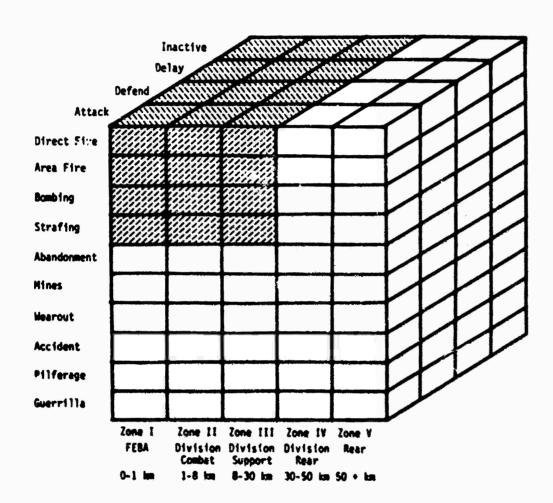


Figure 0-1. SYMMAR loss matrix.

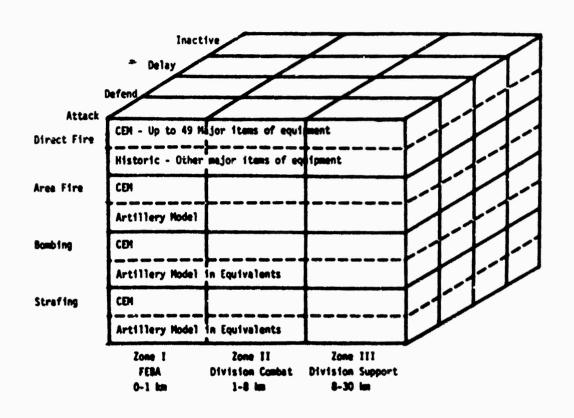


Figure 0-2. Cells replaced by combat simulation.

Yulnerability class	Title	Notional item
1	Light aircraft	Helicopter, light
2	Light armor	Carrier, armored personnel
3	Medium/heavy armor	Combat tanks
2 3 4	Light, vehicles	Trucii, 1/4 ton
5	Medium/heavy vehicles	Truck, 2 1/2 ton
6	Light boats (floating)	Bridge erection boats
7	Light towed equipment	Trailer, cargo, 1/4 ton
8	Towed artillery	Howitzer, towed, 105mm
9	Medium/heavy towed equipment	Semitrailer, 12 ton
10	Light floating equipment	Boat, landing inflatable
11	Vehicle bridges/ ferries	Bridge section, mobile floating assault bridge
12	Ammunition transporters	Carrier, cargo, 6 ton
13	POL transporters	Truck, tank, fuel servicing
14	Small arms	Rifle, 5.56mm
15	Crew-served weapons	Machinegun, 7.62mm
16	Optical and illumination instruments	Night vision sights
17	Communications/ electronic devices	Radio, portable
18	Machines	Generator set, 05-10KG
19	Miscellanec. small equipment	Antenna, RC-292
20	Medium/large shop sets	Shops equipment, auto
21	POL storage equipment	Fuel system, supply point, 6,000 gallon
22	Water tanks	Tank, fabric, 1,500 gallon

Figure 0-3. WARF artillery model vulnerability classes.

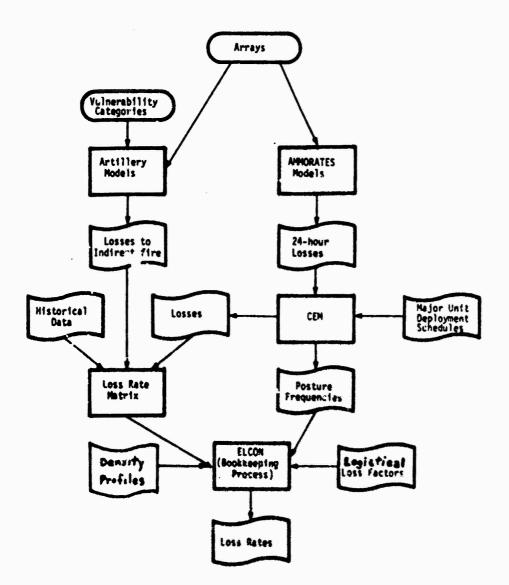


Figure 0-4. WARF system.

#### APPENDIX P

### DEVELOPMENT COSTS - CONSTANT FY-82 DOLLARS (THOUSANDS) - ALTERNATIVES 1-9

- P-1. This appendix contains cost data for vehicle types requiring development and/or preproduction fixed costs in each alternative.
- P-2. The data for alternatives 1-9 are tabulated on pages P-2 through P-10, respectively.

### TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 1

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI- PURPOSE WHEELED VEHICLE	2,867*	5,667*	0	0	8,534
D11100	1 1/4-TON UTILITY TRUCK	0	1,148	0	0	1,148
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,301	2,987	0	0	7,288
D15102	1/4-TON UTILITY TRUCK	1,521	1,615	1,124	0	4,260
	TOTAL	8,689	11,417	1,124	0	21,230

<sup>\*</sup>RDT&E Cost (All others are PAA).

## TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 2

								•
	SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL	
D	15300	HIGH MOB MULTI- PURPOSE WHEELED VEHICLE	2,867*	5,667	0	0	8,534	
D	11100	1 1/4-TON UTILITY TRUCK	0	1,148	0	0	1,148	
	13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,301	2,987	0	0	7,288	
D	15104	3/4-TON UTILITY TRUCK	0	1,148	0	0	1,148	
		TOTAL	7,168	10,950	0	0	18,118	

<sup>\*</sup>RDT&E Cost (All others are PAA).

### TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 3

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D13100	2 1/2-TON PI TRUCK (NEW BODY STYLES)	1,220*	478*	0	0	1,698
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,301	2,987	0	0	7,288
ð15102	1/4-TON UTILITY TRUCK	1,521	1,615	1,124	0	4,260
	TOTAL	7,042	5,080	1,124	0	13,246

<sup>\*</sup>RDT&E Cost (All others are PAA).

### TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 4

### FY 82 CONSTANT DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI- PURPOSE WHEELED VEHICLE	2,867*	5,667	0	0	8,534
D14000	5-TON PI TRUCK (NEW BODY STYLES)	829*	217*	0	0	1,046
D11100	1 1/4-TON UTILITY VEHICLE	0	1,148	0	0	1,148
D15102	1/4-TON UTILITY TRUCK	1,521	1,615	1,124	0	4,260
	TOTAL	5,217	8,647	1,124	0	14,988

\*RDT&E Cost (All others are PAA).

### TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 5

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL	
D15300	HIGH MOB MULTI- PURPOSE WHEELED VEHICLE	2,867*	5,667	0	0	8,534	
D11100	1 1/4-TON UTILITY TRUCK	0	1,148	0	0	1,148	
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,301	2,987	0	0	7,288	
D15102	1/4-TON UTILITY TRUCK	1,521	1,615	1,124	0	4,260	
D16200	10-TON TRUCK (NEW BODY STYLES)	1,852*	1,304*	0	0	3,156	
	TOTAL	10,541	12,721	1,124	0	24,386	

<sup>\*</sup>RDT&E Cost (All others are PAA).

# TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 6

							,,
SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL	
D14000	5-TON PI TRUCK (NEW BODY STYLES)	829	217	0	0	1,046	
D15102	1/4-TON UTILITY TRUCK	1,521	1,615	1,124	0	4,260	
	TOTAL	2,350	1,832	1,124	0	5,306	

### TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 7

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI- PURPOSE WHEELED VEHICLE	2,867*	5,667	0	0	8,534
D16200	10-TON TRUCK (NEW BODY STYLES)	1,852*	1,304	0	0	3,156
D11100	1 1/4-TON UTILITY TRUCK	0	1,148	0	0	1,148
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,301	2,987	0	0	7,288
D15104	3/4-TON UTILITY TRUCK	0	1,148	0	0	1,148
	TOTAL	9,020	12,254	0	0	21,274

<sup>\*</sup>RDT&E Cost (All others are PAA).

### FY 82 CONSTANT DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D13100	2 1/2-TON PI TRUCK (NEW BODY STYLES)	1,220*	478*	0	0	1,698
D16200	10-TON TRUCK (NEW BODY STYLES)	1,852*	1,304*	0	0	3,156
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,301	2,987	0	0	7,288
D15102	1/4-TON UTILITY TRUCK	1,521	1,615	1,124	0	4,260
	TOTAL	8,894	6,384	1,124	0	16,402

<sup>\*</sup>RDT&E Cost (All others are PAA).

FY 82 CONSTANT DOLLARS IN THOUSANDS

					DOLLUNG IN	I UUU SAMU
SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI- PURPOSE WHEELED VEHICLE	2,867*	5,667	0	0	8,534
D14000	5-TON PI TRUCK (NEW BODY STYLES)	829*	217*	0	0	1,046
D11100	1 1/4-TON UTILITY				· ·	1,040
	TRUCK	0	1,148	0	0	1,148
D15103	3/4-TON UTILITY TRUCK	0	1,148	0	0	1,148
	TOTAL	3,696	8,180	0	0	11,876

<sup>\*</sup>RDT&E Cost (All others are PAA).

### APPENDIX Q

### DEVELOPMENT COSTS - CURRENT YEAR DOLLARS (THOUSANDS) - ALTERNATIVES 1-9

- Q-1. This appendix contains cost data for vehicle types requiring development and/or preproduction fixed costs in each alternative.
- Q-2. The date for alternatives  $1\,-\,9$  are tabulated on pages P-2 through P-10, respectively.

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI- PURPOSE WHEELED VEHICLE	3,003*	6,964	0	0	9,967
D11100	1 1/4-TON UTILITY VEHICLE	0	1,411	0	0	1,411
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,957	3,670	0	0	8,627
D15102	1/4-TON UTILITY TRUCK	1,793	1,985	1,467	0	5,245
	TOTAL	9,753	14,030	1,467	0	25,250

<sup>\*</sup>RDT&E Cost (All others are PAA).

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MUB MULTI- PURPOSE WHEELED VEHICLE	3,003*	6,964	0	0	9,967
D11100	1 1/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,957	3,670	0	0	8,627
D15104	3/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
	TOTAL	7,960	13,456	0	0	21,416

<sup>\*</sup>RDT&E Cost (All others are PAA).

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL	
D13100	2 1/2-TON PI TRUCK (NEW BODY STYLES)	1,274*	536*	0	0	1,810	
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,957	3,670	0	0	8,627	
D15102	1/4-TON UTILITY TRUCK	1,793	1,985	1,467	0	5,245	
	TOTAL	8,024	6,191	1,467	0	15,682	

<sup>\*</sup>RDT&E Cost (All others are PAA).

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI- PURPOSE WHEELED VEHICLE	3,003*	6,964	0	0	9,967
D14000	5-TON TRUCK (NEW BODY STYLES)	866*	243*	0	0	1,109
D11100	1 1/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
D15102	1/4-TON UTILITY TRUCK	1,793	1,985	1,467	0	5,245
	TOTAL	5,662	10,603	1,467	0	17,732

<sup>\*</sup>RDT&E Cost (All others are PAA).

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI- PURPOSE WHEELET VEHICLE	3,003*	6,964	0	0	9,967
D11100	1 1/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK		3,670	0	0	8,627
D16200	10-TON TRUCK (NEW BODY STYLES)	1,934*	1,462*	0	0	3,396
D15102	1/4-TON UTILITY TRUCK	1,793	1,985	1,467	0	5,245
	TOTAL	11,687	15,492	1,467	0	28,646

<sup>\*</sup>RDT&E Cost (All others are PAA).

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D14000	5-TON PI TRUCK (NEW BODY STYLES)	866*	243*	0	0	1,109
D15102	1/4-TON UTILITY TRUCK	1,793	1,985	1,467	0	5,245
	TOTAL	2,659	2,228	1,467	0	6,354

<sup>\*</sup>RDT&E Cost (All others are PAA).

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI- PURPOSE WHEELED VEHICLE	3,003*	6,964	0	C	9,967
D16200	10-TON TRUCK (NEW BODY STYLES)	1,934*	1,462*	0	0	3,396
D11100	1 1/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,957	3,670	0	0	8,627
D15104	3/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
	TOTAL	9,894	14,918	0	0	24,812

<sup>\*</sup>RDT&E Cost (All others are PAA).

SSN	NOME NCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D13100	2 1/2-TON PI TRUCKS (NEW BODY STYLES)	1,274*	536*	0	0	1,810
D16200	10-TON TRUCK (NEW BODY STYLES)	1,934*	1,462*	0	0	3,396
D1310G	2 1/2-TON PRODUCT IMPROVED TRUCK	4,957	3,670	0	0	8,627
D15102	1/4-TON UTILITY TRUCK	1,793	1,985	1,467	0	5,245
	TOTAL	9,958	7,653	1,467	0	19,078

<sup>\*</sup>RDT&E Cost (All others are PAA).

### INFLATED DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI- PURPOSE WHEELED VEHICLE	3,003*	6,964	0	0	9,967
014000	5-TON PI TRUCK (NEW BODY STYLES)	866*	243*	0	0	1,109
D11100	1 1/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
D15104	3/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
	TOTAL	3,869	10,029	0	0	13,898

\*RDT&E Cost (All others are PAA).

## APPENDIX R DRIVER COSTS - CURRENT YEAR DOLLARS (MILLIONS) - ALTERNATIVES 1-9

- R-1. This appendix contains the vehicle driver costs in current year dollars for each alternative 1-9.
- R--2. Driver costs in FY82 constant dollars is shown in table VII of appendixes D-L for each alternative.

Table R-1. Driver Costs (Current Year \$M)
DRCCP - Inflation Guidance 21 April 1980 MPA Composite

Alternative	No. of Drivers	82	83	84	85
1	66,155	654.19	703.85	753.06	799.77
2	66,097	653.62	703. 24	752.40	799.08
3	65,839	651.07	700.49	749.46	795.95
4	66,405	656.67	706.51	755.90	802.80
5	65,846	651.14	700.57	749.54	796.04
6	65,733	650.02	699.36	748. 25	794.67
7	65,850	651.18	700.61	749.59	796.09
8	65,550	648.22	697.42	746.17	792.47
9	65,943	652.10	701.60	750.65	797.22

86	87	88	89	90	91
849.30	901.97	957.90	1,017.29	1,080.35	1,147.39
848.56	901.18	957.06	1,016.41	1,079.45	1,146.39
845.25	897.66	953.33	1,012.44	1,075.19	1,141.91
852.51	905.38	961.52	1,021.14	1,084.43	1,151.73
945.34	897.76	953.43	1,012.55	1,075.31	1,142.03
843.88	896.21	951.79	1,010.80	1,073.45	1,140.07
845.39	897.81	953.49	1,012.61	1,075.37	1,142.10
841.54	893. 73	949.15	1,008.00	1,070.48	1, 136, 90
846.59	899.08	954.84	1,014.04	1,076.89	1,143.72

92	93	94	95	96	97
1,218.48	1,294.01	1,374.25	1,459.46	1,549.95	1,646.07
1,217.42	1,292.88	1,373.05	1,458.18	1,548.60	1,644.63
1,212.66	1,287.83	1,367.69	1,452.49	1,542.55	1,638.21
1,223.09	1,298.90	1,379.45	1,464.97	1,555.31	1,652.29
1,212.79	1,287.97	1,367.84	1,452.64	1,542.72	1,638.39
1,210.70	1,285.75	1,365.48	1,450.14	1,540.06	1,635.57
1,212.87	1,288.05	1,367.92	1,452.73	1,542.81	1,638.49
1,207.35	1,282.19	1,361.70	1,446.12	1,535.79	1,631.03
1,214.58	1,289.87	1,369.86	1,454.79	1,545.00	1,640.81

98	99	00	01	Total
1,748.13	1,856.47	1,971.60	2,093.85	25,077.34
1,746.61	1,854.85	1,969.88	2,092.03	25,055.52
1,739.79	1,847.60	1,962.19	2,083.85	24,957.61
1,754.74	1,863.49	1,979.05	2,101.77	25,172.15
1,739.97	1,847.80	1,962.40	2,084.08	24,960.30
1,736.98	1,844.62	1,959.02	2,080.49	24,917.31
1,740.08	1,847.92	1,962.52	2,084.21	24,961.83
1,732.16	1,839.51	1,953.59	2,074.72	24, 848. 23
1,742.54	1,850.53	1,965.29	2,087.15	24,997,14

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#### APPENDIX T

	GLOSSARY OF ACRONYMS AND TERMS
AAU	- Authorized Acquisition Objective
ARMY 86	<ul> <li>An ongoing series of organizational and doctrinal studies including Division 86, Light Division 86, Corps 86, and echelons above corps</li> </ul>
AURS	- Automated Unit Reference Sheet
BOIP	- Basis of Issue Plan
CBS	- Continuing Balance Summary
CFV	- Cavalry Fighting Vehicle
COEA	- Cost/Operational Effectiveness Analysis
CTIS	- Central Tire Inflation System
CUCY	- Commercial Utility/Cargo Vehicle
DA	- Department of the Army
DARCOM	- Development and Readiness Command
FAS	- Force Accounting System
HEMTT	- Heavy Expanded Mobility Tactical Truck
HMMWV	- High Mobility Multipurpose Wheeled Vehicle
IFV	- Infantry Fighting Vehicle
IIQ	- Initial Issue Quantity
LIN	- Line Item Number
LOGSACS	- Logistics Structure and Composition System
MACRIT	- Manpower Authorization Criteria
MARS	- Materiel Acquisition Readiness System
MLRS	- Multiple Launch Rocket System

- National Inventory Control Point

MTOE

NICP

- Modified Table of Organization and Equipment

085

- Operating and Support Costs

ORFF

- Operational Readiness Float Factor

PAYLOAD CATEGORY - 1/4-Ton, 2 1/2-Ton, 5-Ton, etc.

**POMCUS** 

- Prepositioned Materiel Configured to Unit Sets

**PTRF** 

- Peacetime Replacement Factor

**RDAISA** 

- Research, Development, and Acquisition Information System Agency

SRC

- Standard Requirement Code

SSN

- Standard Study Number

SSNS

- Standard Study Numbering System

TAA

- Total Army Analysis

TACV

- Special Analysis of Standard Tactical Wheeled Vehicle Requirements

TACV Addendum

- Addendum to the Special Analysis of Standard Tactical

Wheeled Vehicle Requirements

TACV-EX

- Special Analysis of Standard Requirements Excursion,

Tactical Wheeled Vehicles

TAEDP

- The Army Equipment Distribution Plan

TARCOM

- Tank-Automotive Research and Development

TDA

- Table of Distribution and Allowances

TOA

- Total Obligation Authority

TOE

- Table of Organization and Equipment

TOE PROPONENT

- TRADOC Schools/Centers and Agencies Responsible for

Development of TOE Documents

TRADOC

- Training and Doctrine Command

**TWYRMO** 

- Tactical Wheeled Vehicle Requirements Management Office (LOGCEN)

**OMVWT** 

- Tactical Wheeled Vehicle Management Office (DARCOM)

USAMMSA

- US Army Materiel Management Systems Agency

USAMSAA

- US Army Materiel Systems Analysis Agency

WARF

- Wartime Active Replacement Factor

WAR-SA

- Wartime Active Replacement for Special Allies

### APPENDIX U

### DISTRIBUTION

UNIT	FINAL DRAFT	COORDINATION DRAFT
Department of Defense:		
Defense Documentation Center for Scientific and Technical Information	2	
Defense Logistics Studies Information Exchange	2	
Office of the Secretary of Defense (PAVE)	1	
Department of the Army:		
Army Study Documentation and Information Retrieval System (ASDIRS)	1	
OASA (IL&FM)	1	
ODHSA (OR)	1	
OASA (RDA)	1	
PA&ED, OCSA	1	
ODCSOPS	2	
ODCSRADA	2	
ODCSLOG	2	
OCA	1	
Commands:		
USADARCOM	3	3
USAFORSCOM	1	
USATARCOM	3	3
USATARADCOM	3	3
AMSAA	1	1

UNIT	FINAL DRAFT	COORDINATION DRAFT
HQ_TRADOC:		DICAL
ATCD-SP	5	
TRADOC Library	1	
TRADOC Elements:		
USACACDA	5	5
USA Pers and Admin CD Actv	3	3
USACDEC	1	1
USA Nuc Agey	1	1
USACGSC	1	1
USAADS	1	1
USAARMS	1	1
USAAVNC	1	1
USA Chap Cen & Sch	1	1
USAES	1	1
USAFAS	1	1
USAIS	1	1
USA Intell Cen & Sch	1	1
USAMMCS	1	1
USAOC&S	1	1
USAQMS	1	1
USACHEM Sch	1	1
USASIGS	1	1
USASCS	1	1
USATSCH	20	20

UNIT	FINAL DRAFT	COORDINATION DRAFT
TRADOC Elements: (cont)		
USALOGC	5	5
USAACAD NEALTH SCI	1	1
TRAMOC Field Elements:		
EUSA	1	
USAREUR	1	
FRG	1	
DARCOM	1	
OTEA	1	
MIRADCOM	1	
AVRADCOM	1	
USAECOM	1	
USATECOM	1	
TARCOM	1	
TARADCOM	1	
USAMCDEC	1	
USAF TAWC	1	
USAF ASD	1	